

Town of Manlius Fiscal Budget for 2021

		Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021	
A00 General Townwide					
Revenue					
Real Property Tax					
A00	4.1001	Real Property Taxes	7,207,582	7,434,842	7,820,425
A00	4.1081	Other Payments in Lieu of Tax	25,000	25,000	4,800
A00	4.1090	Penalties & Interest	75,000	70,000	75,000
Real Property Tax:			7,307,582	7,529,842	7,900,225
General Government					
A00	4.1170	Franchise Fees	300,000	300,000	320,000
A00	4.1520	Police Fees	0	0	0
A00	4.1589	Forfeited Property	0	0	0
A00	4.1590	OMFU Mutual Aid	0	0	0
A00	4.1591	Misc. Race Reimbursement	0	0	0
A00	4.1592	YMCA	0	0	0
General Government:			300,000	300,000	320,000
Departmental Income					
A00	4.1255	Clerk Fees	5,500	4,500	4,000
A00	4.1550	Dog Control Fees	0	0	0
Departmental Income:			5,500	4,500	4,000
Public Safety					
A00	4.2260	Public Safety Services	616,276	632,671	809,043
Public Safety:			616,276	632,671	809,043
Police - Special Items (Revenue)					
A00	4.1593	Stop DWI - Quarterly Payments	5,000	5,000	5,125
Police - Special Items (Revenue):			5,000	5,000	5,125
Recreation Revenue					
A00	4.2001	Park & Rec Charges	85,000	75,000	60,000
Recreation Revenue:			85,000	75,000	60,000
Intergovernmental Charges					
A00	4.2350	Youth Services, Recreation	2,634	2,634	2,634
Intergovernmental Charges:			2,634	2,634	2,634
Use of Money and Property					
A00	4.2401	Interest & Earnings	0	60,000	20,000
A00	4.2450	Credit Card Rebates	0	0	0
Use of Money and Property:			0	60,000	20,000
Licenses and Permits					
A00	4.2530	Games of Chance - License	600	200	200
A00	4.2544	Dog License	22,500	22,500	21,000
A00	4.2550	Dog Control Contract	0	0	0
Licenses and Permits:			23,100	22,700	21,200
Fines and Forfeitures					

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A00	4.2610	Fines/Forfeited Bail	110,000	110,000	100,000
Fines and Forfeitures:			110,000	110,000	100,000
<u>Sale of Property and Comp Loss</u>					
A00	4.2655	Minor Sales	0	0	0
A00	4.2665	Sale of Town Equipment	17,500	2,500	2,500
A00	4.2680	Insurance Recoveries	0	0	0
Sale of Property and Comp Loss:			17,500	2,500	2,500
<u>Miscellaneous Revenue</u>					
A00	4.2700	Medicare Part D Reimbursemen	20,000	20,000	20,000
A00	4.2701	Refunds of Prior Year Expend	0	0	0
A00	4.2705	Gifts & Donations	0	0	0
A00	4.2770	Unclassified Revenues	0	0	0
Miscellaneous Revenue:			20,000	20,000	20,000
<u>State Aid - General</u>					
A00	4.3001	Assessment Mgt Aid AIM	110,000	110,000	77,000
A00	4.3005	Mortgage Tax	562,000	562,000	585,000
A00	4.3040	Cyclical Reassessment Aid	0	0	0
A00	4.3050	Records Management	0	0	0
A00	4.3089	Railroad Infrastructure Act	0	0	0
A00	4.3089.300	Personnel Safety Grant	0	0	0
A00	4.3089.T	Technology Grant - GIS	0	0	0
A00	4.3097	Highway Garage Roof-Valeski G	0	0	0
A00	4.3820	Youth Programs, PD	3,283	3,283	3,283
A00	4.3825	NYS Grant - Boiler Replacement	0	0	0
State Aid - General:			675,283	675,283	665,283
<u>State Aid - Courts</u>					
A00	4.3389.308	JCAP Court Security Grant	0	0	0
State Aid - Courts:			0	0	0
<u>State Aid - Police</u>					
A00	4.3389.302	Traffic Safety Grant - BUNY	14,000	14,500	16,200
A00	4.3389.303	Bullet Proof Vest Partnership	3,281	4,500	3,500
A00	4.3389.304	Traffic Safety Grant - CPSS	4,000	3,600	2,660
A00	4.3389.305	License Plate Reader Grant	0	0	0
A00	4.3389.306	Traffic Safety Grant - STEP	0	0	0
A00	4.3389.309	Law Enforcement Grant	0	0	0
A00	4.3389.310	SLETPP Grant (2010)	9,471	0	0
A00	4.3389.311	Byrne JAG Grant	0	0	0
A00	4.3389.312	NIBRS Grant	0	65,788	0
A00	4.3389.407	Grant - Air Cards/Cameras	0	0	0
State Aid - Police:			30,752	88,388	22,360
<u>Appropriations</u>					
A00	4.9600	Appropriations	725,000	725,000	795,000

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A00	4.9602	Budgetary Prov for Other Uses	0	0	0
A00	4.9800	Revenues	0	0	0
Appropriations:			725,000	725,000	795,000
<u>BANs (Revenue)</u>					
A00	4.5730	Bond Anticipation Notes	0	0	0
BANs (Revenue):			0	0	0
A00 Revenue Total:			9,923,627	10,253,518	10,747,370

Expense

Town Board

A00	5.1010.100	Town Board - Personal Services	76,948	76,966	76,948
A00	5.1010.400	Town Board - Contractual	37,500	22,500	59,500
A00	5.1010.402	Town Board - Seminar/Conferen	5,000	5,000	2,000
A00	5.1010.405	Town Board - Information Tech	0	0	0
Town Board:			119,448	104,466	138,448

Justices

A00	5.1110.100	Justices - Personal Services	189,829	193,648	195,460
A00	5.1110.200	Justices - Equipment	0	0	0
A00	5.1110.400	Justices - Contractual	12,000	16,560	12,000
A00	5.1110.401	Justices - Office Supplies	2,500	2,800	2,800
A00	5.1110.402	Justices - Seminars/Conference	5,500	5,500	3,500
A00	5.1110.403	Justices - Associations/Dues	575	640	665
A00	5.1110.404	Justices - Books/Publications	175	210	230
A00	5.1110.405	Justice-Information Technology	0	0	0
A00	5.1110.407	Justice - Copier Lease	0	0	0
A00	5.1110.408	Justice - Printing	0	0	0
A00	5.1110.414	Justice - Credit Card	0	0	0
Justices:			210,579	219,358	214,655

Supervisor

A00	5.1220.100	Supervisor - Personal Services	140,053	145,827	148,444
A00	5.1220.200	Supervisor - Equipment	2,000	1,000	500
A00	5.1220.400	Supervisor - Contractual	40,000	40,000	40,000
A00	5.1220.401	Supervisor - Office Supplies	2,000	3,000	3,000
A00	5.1220.402	Supervisor - Seminar/Conferenc	4,000	4,000	2,000
A00	5.1220.403	Supervisor - Associations/Dues	2,500	2,500	2,500
A00	5.1220.404	Supervisor - Books/Publication	400	400	550
A00	5.1220.405	Supervisor - Information Techn	6,000	6,000	6,000
A00	5.1220.450	Supervisor - Contractual Service	5,100	4,100	4,100
A00	5.1220.480	Supervisor - Payroll	42,500	42,700	31,700
Supervisor:			244,553	249,527	238,794

Receiver of Taxes

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A00	5.1330.100	Receiver - Personal Services	71,905	72,530	79,079
A00	5.1330.200	Receiver of Taxes- Equipment	250	300	300
A00	5.1330.400	Receiver of Taxes - Contract	250	250	250
A00	5.1330.401	Receiver of Taxes -Office Sup	2,489	2,471	2,560
A00	5.1330.402	Receiver of Taxes - Seminars	870	970	980
A00	5.1330.403	Receiver of Taxes- Assoc/Dues	40	40	40
A00	5.1330.405	Receiver of Taxes - IT	2,600	2,600	3,000
A00	5.1330.408	Receiver of Taxes- Print/Ads	115	110	105
Receiver of Taxes:			78,519	79,271	86,314
<u>Assessors</u>					
A00	5.1355.100	Assessor -Personal Services	243,082	246,866	254,828
A00	5.1355.200	Assessors - Equipment	500	500	500
A00	5.1355.400	Assessors - Contractual	300	500	1,100
A00	5.1355.401	Assessors - Office Supplies	1,500	1,700	1,500
A00	5.1355.402	Assessors - Seminars/Conferen	4,000	4,000	4,000
A00	5.1355.403	Assessors - Associations/Dues	720	720	720
A00	5.1355.405	Assessors - Information Tech	3,000	2,000	2,000
A00	5.1355.408	Assessors - Printing Tax Bills	29,000	29,000	29,000
Assessors:			282,102	285,286	293,648
<u>Board of Assessmnt Revie</u>					
A00	5.1356.100	BOA Reviw - Personal Service	7,500	6,750	7,500
Board of Assessmnt Revie:			7,500	6,750	7,500
<u>Town Clerk</u>					
A00	5.1410.100	Town Clerk- Personal Services	79,333	80,078	114,954
A00	5.1410.200	Town Clerk - Equipment	0	0	0
A00	5.1410.400	Town Clerk - Contractual	0	0	0
A00	5.1410.401	Town Clerk - Office Supplies	2,200	2,200	2,200
A00	5.1410.402	Town Clerk - Seminars/Confere	2,000	2,000	2,000
A00	5.1410.403	Town Clerk - Association/Dues	295	297	297
A00	5.1410.404	Town Clerk - Books/Publication	0	0	0
A00	5.1410.405	Town Clerk - Information Tech	2,695	4,480	2,590
A00	5.1410.408	Town Clerk - Printing/Ads	1,200	1,200	1,200
A00	5.1410.409	Town Clerk - Postage	0	0	0
A00	5.1410.418	Town Clerk - Filing Fees	100	100	100
Town Clerk:			87,823	90,355	123,341
<u>Attorney</u>					
A00	5.1420.100	Attorney - Personnel Services	0	0	0
A00	5.1420.400	Attorney - Contractual	0	0	0
A00	5.1420.401	Attorney - Office Supplies	0	0	0
A00	5.1420.402	Attorney - Seminars/Conference	0	0	0
A00	5.1420.403	Attorney - Associations	0	0	0
A00	5.1420.404	Attorney - Books/Publications	0	0	0
A00	5.1420.405	Attorney - Information Tech	0	0	0

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A00	5.1420.410	Attorney - Hwy Union Contract	10,000	0	0
A00	5.1420.420	Attorney - PBA Contractual	0	10,000	0
A00	5.1420.481	Attorney - Litigation	25,000	25,000	25,000
A00	5.1420.482	Attorney - Employment Matters	25,000	25,000	25,000
A00	5.1420.483	Attorney - Town Board	66,000	66,000	66,000
Attorney:			126,000	126,000	116,000
Safety Grant					
A00	5.1430.100	Safety Grant - Personal Serv	1,000	1,000	1,000
A00	5.1430.400	Safety Grant - Contractual	0	0	0
Safety Grant:			1,000	1,000	1,000
Engineer					
A00	5.1440.100	Engineer - Personal Services	0	0	0
A00	5.1440.400	Engineer - Contractual	56,400	56,400	56,400
A00	5.1440.402	Engineer - Seminars/Conferenc	0	0	0
A00	5.1440.405	Engineer - Information Tech	0	0	0
A00	5.1440.450	Engineer - Contractual Service	8,000	10,000	13,500
Engineer:			64,400	66,400	69,900
Records Management					
A00	5.1460.100	Record Managemnt - Personal	0	4,000	4,000
A00	5.1460.200	Record Managemnt - Equipment	0	0	0
A00	5.1460.400	Record Managemnt - Contractu	4,895	4,895	4,895
Records Management:			4,895	8,895	8,895
Buildings					
A00	5.1620.100	Buildings - Personal Services	20,863	20,255	20,768
A00	5.1620.101	Buildings - Personal Svc Safety	1,000	0	0
A00	5.1620.200	Buildings - Equipment	8,000	5,000	1,500
A00	5.1620.400	Buildings - Contractual	3,260	4,000	5,000
A00	5.1620.405	Buildings - Information Tech	177,000	246,482	194,500
A00	5.1620.420	Buildings - Gas/Electric	25,000	25,000	25,000
A00	5.1620.421	Buildings - Phone	12,000	10,000	10,680
A00	5.1620.422	Buildings - Water	850	850	850
A00	5.1620.423	Buildings - Security Service	850	1,000	1,000
A00	5.1620.424	Buildings - Internet	2,500	1,500	2,150
A00	5.1620.426	Buildings - Dumpster	1,920	2,050	0
A00	5.1620.430	Buildings - Cleaning	13,700	13,200	17,550
A00	5.1620.431	Buildings - Landscaping	5,000	5,000	5,000
A00	5.1620.440	Buildings - Repairs	10,000	5,000	5,000
A00	5.1620.446	Buildings - Maintenance Cont	189	1,000	0
A00	5.1620.450	Buildings - Pest Control	1,440	1,400	1,400
A00	5.1620.485	Buildings - Snow Removal	2,811	2,000	2,000
Buildings:			286,383	343,737	292,398
Community Center					
A00	5.1630.400	Community Center - Contractual	0	0	0

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A00	5.1630.420	Community Center - Gas/Elect	0	0	0
A00	5.1630.422	Community Center -Water	0	0	0
A00	5.1630.440	Community Center -Repairs	0	0	0
A00	5.1630.450	Community Center - Pest Contro	0	0	0
Community Center:			0	0	0
Central Garage					
A00	5.1640.400	Central Garage - Contractual	1,000	500	500
A00	5.1640.410	Central Garage - Gasoline	88,250	90,000	70,000
A00	5.1640.411	Central Garage - Town Veh Man	4,250	2,500	2,500
Central Garage:			93,500	93,000	73,000
Central Printing					
A00	5.1670.400	Central Printing - Contractual	0	0	0
A00	5.1670.401	Central Printing - Office Sply	4,000	4,000	3,000
A00	5.1670.404	Central Printing - Books/Public	3,700	3,700	1,800
A00	5.1670.407	Central Printing - Copier Lease	6,500	7,500	5,500
A00	5.1670.408	Central Printing - Post Meter	1,700	2,000	2,000
A00	5.1670.409	Central Printing - Postage	30,000	30,000	30,000
A00	5.1670.446	Central Printing - Maint.Contr	0	0	0
Central Printing:			45,900	47,200	42,300
Special Items					
A00	5.1910.400	Unallocated Insurance	173,131	184,000	212,740
A00	5.1920.400	Municipal Association Dues	0	0	0
A00	5.1930.400	Judgments & Claims	10,000	10,000	10,000
A00	5.1950.400	Taxes on Town Property	-6,631	1,500	1,000
A00	5.1990.400	Contingent Account	100,000	0	0
Special Items:			276,500	195,500	223,740
Police					
A00	5.3120.100	Police - Personal Services	3,058,605	3,093,351	3,274,123
A00	5.3120.101	Police - Overtime Pay	259,298	275,126	284,011
A00	5.3120.102	Police - Longevity Pay	38,900	52,800	48,725
A00	5.3120.103	Police - Holiday Pay	127,713	129,163	132,434
A00	5.3120.104	Police - Training Days	96,294	97,550	114,490
A00	5.3120.105	Police - Sick Time Buy Back	90,000	91,800	110,361
A00	5.3120.106	Police - Command Pay	13,200	13,860	13,860
A00	5.3120.107	Police - Incentive Pay	13,550	15,250	15,250
A00	5.3120.108	Police - Clothing Allowance	8,640	7,920	7,920
A00	5.3120.109	Police - Secty to Committee	600	600	600
A00	5.3120.200	Police - Equipment	160,035	141,105	147,250
A00	5.3120.400	Police - Contractual	19,552	30,115	49,065
A00	5.3120.401	Police - Office Supplies	12,785	12,785	12,785
A00	5.3120.402	Police - Seminars/Conference	21,725	24,725	24,725
A00	5.3120.403	Police - Associations/Dues	2,750	2,760	2,760
A00	5.3120.404	Police - Books/Publications	7,509	7,585	7,585

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A00	5.3120.405	Police - Info Tech/Electronic	10,250	10,250	10,250
A00	5.3120.409	Police - Postage	1,000	1,200	1,200
A00	5.3120.412	Police - Vehicle Repair	76,951	76,751	94,541
A00	5.3120.421	Police - Phone	25,920	27,000	30,600
A00	5.3120.423	Police - Security Service	360	360	360
A00	5.3120.424	Police - Building Lease	91,993	93,833	103,216
A00	5.3120.425	Police - Building Maintenance	4,650	2,650	2,650
A00	5.3120.430	Police - Cleaning Supplies	2,750	3,000	3,500
A00	5.3120.446	Police - Maintenance Contract	42,747	49,262	53,272
A00	5.3120.447	Police - Garage Supplies	9,471	0	0
A00	5.3120.448	Police - Uniforms & Cleaning	34,142	44,962	47,974
A00	5.3120.460	Police - Tuition Reimbursement	10,000	10,000	10,000
A00	5.3120.461	Police - Accreditation	37,620	40,835	39,837
A00	5.3120.462	Police - Community Relations	2,700	4,250	4,250
A00	5.3120.463	Police - CPSS	4,000	3,600	2,660
A00	5.3120.464	Police - Protection Gear	26,673	26,708	28,371
A00	5.3120.465	Police - Forensic	15,536	13,326	13,062
Police:			4,327,919	4,404,482	4,691,687
Traffic Control					
A00	5.3310.100	Traffic Control - Personal Srv	15,547	15,958	10,000
A00	5.3310.400	Traffic Control - Contractual	2,000	1,000	200
Traffic Control:			17,547	16,958	10,200
Dog Control					
A00	5.3510.100	Dog Control - Personnel Servic	0	0	0
A00	5.3510.400	Dog Control - Contractual	300	300	300
A00	5.3510.401	Dog Control - Office Supplies	1,000	1,000	1,000
A00	5.3510.402	Dog Control - Litigation	0	0	0
A00	5.3510.421	Dog Control - Phone	0	0	0
A00	5.3510.450	Dog Control - Contract	35,827	35,827	35,827
A00	5.3510.491	Dog Control - Vet Services	0	0	0
Dog Control:			37,127	37,127	37,127
Transportation					
A00	5.5010.100	Superintendent - Personal Serv	119,322	124,435	139,046
A00	5.5010.400	Sup of Highways - Contractual	0	0	0
A00	5.5010.402	Sup of Highways - Conference	1,475	1,475	1,475
A00	5.5010.403	Sup of Highways - Associations	350	350	350
Transportation:			121,147	126,260	140,871
Garage/Salt Storage					
A00	5.5132.200	Garage - Equipment	0	0	4,000
A00	5.5132.400	Garage - Miscellaneous	1,250	1,250	1,250
A00	5.5132.405	Garage - Information Technolog	8,718	8,633	8,033
A00	5.5132.420	Garage - Gas/Electric	28,304	29,000	29,500
A00	5.5132.421	Garage - Phone	0	0	0

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A00	5.5132.422	Garage - Water	1,650	1,650	1,650
A00	5.5132.423	Garage - Fire Monitoring	574	574	574
A00	5.5132.425	Garage - Garage/Bldg Maint	16,750	16,750	16,000
A00	5.5132.426	Garage - Dumpster	5,550	5,783	5,957
A00	5.5132.430	Garage - Cleaning/Bathroom Spl	3,340	2,800	2,500
A00	5.5132.431	Garage - Landscaping	150	150	150
A00	5.5132.446	Garage - Maintenance Contracts	2,100	2,150	2,150
A00	5.5132.447	Garage - Supplies/Water Softner	500	500	500
Garage/Salt Storage:			68,886	69,240	72,264
<u>Street Lighting</u>					
A00	5.5182.400	Street Lighting - Contractual	7,100	6,500	6,000
Street Lighting:			7,100	6,500	6,000
<u>Veteran Services</u>					
A00	5.6510.400	Veteran Services - Contractual	800	800	800
Veteran Services:			800	800	800
<u>Recreation</u>					
A00	5.7310.100	Recreation - Personal Services	257,205	259,890	268,951
A00	5.7310.400	Recreation - Contractual	0	0	0
A00	5.7310.401	Recreation - Office Supplies	1,500	1,500	1,500
A00	5.7310.402	Recreation - Seminars/Conferen	4,500	5,200	5,200
A00	5.7310.403	Recreation - Associations/Dues	300	650	650
A00	5.7310.404	Recreation - Books/Publication	0	0	0
A00	5.7310.405	Recreation - Registration Progra	3,080	3,200	3,350
A00	5.7310.408	Recreation - Printing & Advert	5,700	5,700	5,700
A00	5.7310.410	Recreation - Program Expenses	64,000	64,000	64,000
A00	5.7310.415	Recreation - Mileage	1,500	1,550	1,400
A00	5.7310.421	Recreation - Phone	800	800	950
A00	5.7310.425	Recreation - Self Sustaining You	0	0	0
A00	5.7310.426	Recreation - Self Sustaining Adu	0	0	0
A00	5.7310.446	Recreation - Storage	0	0	0
Recreation:			338,585	342,490	351,701
<u>Museum</u>					
A00	5.7450.400	Museum - Contractual	8,000	8,000	8,000
Museum:			8,000	8,000	8,000
<u>Historian</u>					
A00	5.7510.100	Historian - Personal Services	0	0	0
A00	5.7510.400	Historian - Contractual	3,650	4,000	4,000
Historian:			3,650	4,000	4,000
<u>Environmental Control</u>					
A00	5.8090.101	Environmental Cntrl - Personal	1,000	1,000	0
A00	5.8090.400	Environmental Cntrl - Contract	0	0	0
Environmental Control:			1,000	1,000	0

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		Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021	
<u>Cemeteries</u>					
A00	5.8810.400	Cemeteries - Contractual	3,500	3,500	3,500
Cemeteries:			3,500	3,500	3,500
<u>Employee Benefits - NYS Retirement</u>					
A00	5.9010.800	NYS Retirement	193,191	194,949	191,546
Employee Benefits - NYS Retirement:			193,191	194,949	191,546
<u>Employee Benefits - Fire-Police Retirement</u>					
A00	5.9015.800	Fire & Police Retirement	629,642	743,362	717,234
Employee Benefits - Fire-Police Retirement:			629,642	743,362	717,234
<u>Employee Benefits - Health Ins</u>					
A00	5.9060.800	Health Insurance	1,646,400	1,784,271	1,982,325
Employee Benefits - Health Ins:			1,646,400	1,784,271	1,982,325
<u>Employee Benefits - Ins Opt Out</u>					
A00	5.9061.800	Health Insurance Opt-Out	30,000	30,000	30,000
Employee Benefits - Ins Opt Out:			30,000	30,000	30,000
<u>Employee Benefits - FICA</u>					
A00	5.9030.800	FICA	380,000	383,684	406,637
Employee Benefits - FICA:			380,000	383,684	406,637
<u>Employee Benefits - Workers Comp</u>					
A00	5.9040.800	Workers Compensation	115,000	115,000	100,000
Employee Benefits - Workers Comp:			115,000	115,000	100,000
<u>Employee Benefits - Other</u>					
A00	5.9045.800	Life Insurance	5,300	5,250	5,100
A00	5.9050.800	Unemployment Insurance	5,000	5,000	5,000
A00	5.9055.800	Disability Insurance	4,000	4,000	5,700
A00	5.9089.800	Employee Assistance Program	3,200	3,200	3,300
Employee Benefits - Other:			17,500	17,450	19,100
<u>BANs (Expense)</u>					
A00	5.9730.600	BAN - Principal	45,000	43,000	42,943
A00	5.9730.700	BAN - Interest	4,000	4,700	1,503
BANs (Expense):			49,000	47,700	44,446
<u>Appropriations (Expense)</u>					
A00	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
A00 Expense Total:			9,925,095	10,253,518	10,747,370

Town of Manlius Fiscal Budget for 2021

		Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
B00 General Part Town				
Revenue				
<u>Real Property Tax</u>				
B00	4.1001 Real Property Taxes	169,845	129,186	194,899
Real Property Tax:		169,845	129,186	194,899
<u>Home and Comm Svc</u>				
B00	4.2110 Zoning Fees	1,400	1,400	2,000
B00	4.2115 Planning Board Fees	2,900	2,900	2,000
B00	4.2189 Code Enforcemnt - V/Fville	0	0	0
B00	4.2191 Code Enforcemnt - V/Manlius	0	0	0
Home and Comm Svc:		4,300	4,300	4,000
<u>Use of Money and Property</u>				
B00	4.2401 Interest & Earnings	0	7,000	2,000
Use of Money and Property:		0	7,000	2,000
<u>Building Permits</u>				
B00	4.2555 Building & Alteration Permits	65,000	65,000	65,000
B00	4.2590 Permits, Other	2,000	2,000	0
Building Permits:		67,000	67,000	65,000
<u>Sale of Property and Comp Loss</u>				
B00	4.2655 Minor Sales	0	0	0
Sale of Property and Comp Loss:		0	0	0
<u>Miscellaneous Revenue</u>				
B00	4.2701 Refunds of Prior Year Expenses	0	0	0
B00	4.2770 Unclassified Revenue	0	0	0
Miscellaneous Revenue:		0	0	0
<u>Interfund Transfers (Revenue)</u>				
B00	4.5031 Interfund Transfers	0	0	0
Interfund Transfers (Revenue):		0	0	0
<u>Appropriations</u>				
B00	4.9600 Appropriations	100,000	125,000	160,000
B00	4.9602 Bugetary Prov for Other Uses	0	0	0
B00	4.9800 Revenues	0	0	0
Appropriations:		100,000	125,000	160,000
B00 Revenue Total:		341,145	332,486	425,899

Expense

Special Items

B00	5.1990.400 Contingent Account	0	0	0
Special Items:		0	0	0

Planning and Development

Town of Manlius Fiscal Budget for 2021

			Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
B00	5.3620.100	P & D - Personal Services	148,637	153,409	159,794
B00	5.3620.200	P & D - Equipment	0	0	0
B00	5.3620.400	P & D - Contractual	43,035	35,535	85,535
B00	5.3620.401	P & D - Office Supplies	2,150	2,100	2,000
B00	5.3620.402	P & D - Training/Conferences	1,300	2,300	3,000
B00	5.3620.403	P & D - Associations/Dues	500	500	500
B00	5.3620.404	P & D - Books Publications	1,000	750	1,000
B00	5.3620.405	P & D - Information Technology	20,050	5,730	9,395
B00	5.3620.408	P & D - Printing/Advertising	125	500	500
B00	5.3620.416	P & D - Travel Expense	0	0	0
B00	5.3620.421	P & D - Phone	2,300	2,800	2,840
B00	5.3620.461	P & D - Uniforms/Cleaning	700	700	700
B00	5.3620.462	P & D - Community Relations	3,600	3,600	3,600
Planning and Development:			223,397	207,924	268,864
Planning					
B00	5.8020.100	Planning - Personal Services	35,000	35,000	36,858
B00	5.8020.400	Planning - Contractual	0	0	0
B00	5.8020.401	Planning - Office Supplies	300	400	300
B00	5.8020.402	Planning - Seminars/Conference	500	500	500
B00	5.8020.408	Planning - Advertising	500	600	600
B00	5.8020.450	Planning - Attorney	15,000	20,000	20,000
Planning:			51,300	56,500	58,258
Zoning					
B00	5.8010.100	Zoning - Personal Services	8,000	8,000	11,920
B00	5.8010.400	Zoning - Contractual	0	0	0
B00	5.8010.401	Zoning - Office Supplies	250	250	450
B00	5.8010.402	Zoning - Seminars	300	350	400
B00	5.8010.408	Zoning - Advertising	600	600	600
B00	5.8010.450	Zoning - Attorney	4,000	4,000	4,000
Zoning:			13,150	13,200	17,370
Employee Benefits - NYS Retirement					
B00	5.9010.800	P & D - NYS Retirement	9,241	8,068	8,075
Employee Benefits - NYS Retirement:			9,241	8,068	8,075
Employee Benefits - Health Ins					
B00	5.9060.800	P & D - Hospital & Medical Ins	21,500	23,757	52,116
Employee Benefits - Health Ins:			21,500	23,757	52,116
Employee Benefits - Ins Opt Out					
B00	5.9061.800	P & D - Opt-Out	1,800	1,800	0
Employee Benefits - Ins Opt Out:			1,800	1,800	0
Employee Benefits - FICA					
B00	5.9030.800	P & D - FICA	14,507	14,987	15,956
Employee Benefits - FICA:			14,507	14,987	15,956

**Town of Manlius
Fiscal Budget for 2021**

				Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
Employee Benefits - Workers Comp						
B00	5.9040.800	P & D - Workers Compensation		6,000	6,000	5,000
Employee Benefits - Workers Comp:				6,000	6,000	5,000
Employee Benefits - Other						
B00	5.9055.800	P & D - Disability Insurance		250	250	260
Employee Benefits - Other:				250	250	260
Appropriations (Expense)						
B00	5.9602	Budgetary Prov - Fund Balance		0	0	0
Appropriations (Expense):				0	0	0
B00 Expense Total:				341,145	332,486	425,899

**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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CM1 Police Special Rev.

Revenue

Police - Special Items (Revenue)

CM1 4.1589.93	Stop DWI - Quarterly Payments	0	0	0
CM1 4.2401	Earned Interest - Pooled Cash	0	0	0
CM1 4.2401.91	Interest - Drug Enforcement	0	0	0
CM1 4.2401.92	Interest - Police Equipment	0	0	0
CM1 4.2401.93	Interest - DWI Equipment	0	0	0
CM1 4.2401.94	Interest - Defibrillators	0	0	0
CM1 4.2401.95	Interest - Wall of Honor	0	0	0
CM1 4.2705.92	Donations - Police Equipment	0	0	0
CM1 4.2705.93	Donations - Defibrillators	0	0	0
CM1 4.2705.94	Donations - Wall of Honor	0	0	0
CM1 4.2715.91	Proceeds of Seized Property	0	0	0
CM1 4.3389.91	Drug Enforcement Grant	0	0	0
CM1 4.9600	Appropriations	0	0	0
CM1 4.9602	Budgetary Prov for Other Uses	0	0	0
CM1 4.9800	Revenues	0	0	0
Police - Special Items (Revenue):		0	0	0
CM1 Revenue Total:		0	0	0

Expense

Police - Special Items (Revenue)

CM1 5.9602	Budgetary Prov - Fund Balance	0	0	0
Police - Special Items (Revenue):		0	0	0

Police - Special Items (Expense)

CM1 5.3120.491	Drug Enforcement - Contractual	0	0	0
CM1 5.3120.492	Police Equipment - Contractual	0	0	0
CM1 5.3120.493	DWI Equipment - Contractual	0	0	0
CM1 5.3120.494	Defibrillators - Contractual	0	0	0
CM1 5.3120.495	Wall of Honor - Contractual	0	0	0
Police - Special Items (Expense):		0	0	0
CM1 Expense Total:		0	0	0

Town of Manlius Fiscal Budget for 2021

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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CM2 Flood Water Study

Revenue

Use of Money and Property

CM2	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Miscellaneous Revenue

CM2	4.2701	Refund of Prior Year Expendtrs	0	0	0
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Miscellaneous Revenue:	0	0	0
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State Aid - General

CM2	4.4089	DEC Grant	0	0	0
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State Aid - General:	0	0	0
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Appropriations (Expense)

CM2	4.9600	Appropriations	0	0	0
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CM2	4.9602	Bugetary Prov for Other Uses	0	0	0
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CM2	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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CM2 Revenue Total:	0	0	0
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Expense

Water Admin

CM2	5.8989.400	Flood Water Study - Contract	0	0	0
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Water Admin:	0	0	0
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Appropriations (Expense)

CM2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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CM2 Expense Total:	0	0	0
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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CM4 Court Special Rev.

Revenue

Use of Money and Property

CM4 4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Fines and Forfeitures

CM4 4.1289	DWI Arraignments	0	0	0
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Fines and Forfeitures:	0	0	0
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Appropriations (Expense)

CM4 4.9600	Appropriations	0	0	0
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CM4 4.9602	Bugetary Prov for Other Uses	0	0	0
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CM4 4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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CM4 Revenue Total:	0	0	0
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Expense

Justices

CM4 5.1110.200	Justices - Equipment	0	0	0
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CM4 5.1110.400	Justices - Contractual	0	0	0
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Justices:	0	0	0
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Appropriations (Expense)

CM4 5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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CM4 Expense Total:	0	0	0
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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CM5 Parkland Trust

Revenue

Use of Money and Property

CM5	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Miscellaneous Revenue

CM5	4.2089	Parkland Fees	0	0	0
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Miscellaneous Revenue:	0	0	0
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Appropriations (Expense)

CM5	4.9600	Appropriations	0	0	0
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CM5	4.9602	Bugetary Prov for Other Uses	0	0	0
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CM5	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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CM5 Revenue Total:	0	0	0
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Expense

Appropriations (Expense)

CM5	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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CM5 Expense Total:	0	0	0
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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DA0 Highway Townwide

Revenue

Real Property Tax

DA0	4.1001	Real Property Taxes	2,267,007	2,290,049	2,334,194
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Real Property Tax:	2,267,007	2,290,049	2,334,194
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Intergovernmental Charges

DA0	4.2300	Transportation Services	89,044	90,832	92,653
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Intergovernmental Charges:	89,044	90,832	92,653
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Use of Money and Property

DA0	4.2401	Interest & Earnings	0	15,000	4,000
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DA0	4.2401.01	Interest & Earnings - Reserves	0	0	0
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Use of Money and Property:	0	15,000	4,000
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Sale of Property and Comp Loss

DA0	4.2650	Sales of Scrap & Material	750	0	1,000
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DA0	4.2665	Sale of Equipment	30,000	30,000	30,000
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DA0	4.2680	Insurance Recovery	0	0	0
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Sale of Property and Comp Loss:	30,750	30,000	31,000
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Miscellaneous Revenue

DA0	4.2701	Refunds of Prior Year Expenses	0	0	0
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DA0	4.2705	Gifts & Donations	0	0	0
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DA0	4.2801	Interfund Revenues	0	0	0
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Miscellaneous Revenue:	0	0	0
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State Aid - General

DA0	4.3500	WIRP - Winter Severity Aid	4,000	0	0
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State Aid - General:	4,000	0	0
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Appropriations

DA0	4.9600	Appropriations	60,000	60,000	70,000
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DA0	4.9602	Bugetary Prov For Other Uses	0	0	0
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DA0	4.9800	Revenues	0	0	0
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Appropriations:	60,000	60,000	70,000
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DA0 Revenue Total:	2,450,801	2,485,881	2,531,847
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Expense

Interfund Transfers (Revenue)

DA0	5.9950.9R	Transfer to Capital Projects	0	0	0
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Interfund Transfers (Revenue):	0	0	0
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Machinery

DA0	5.5112.200	Perm Improve Highway	0	0	0
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DA0	5.5130.200	Machinery - Equipment	275,933	292,000	284,000
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DA0	5.5130.400	Machinery - Miscellaneous	100	0	0
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Town of Manlius Fiscal Budget for 2021

			Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
DA0	5.5130.405	Machinery - Information Tech	0	0	0
DA0	5.5130.408	Machinery - Legal Notices	55	0	0
DA0	5.5130.411	Machinery - Vehicle Expenses	118,000	121,550	124,589
DA0	5.5130.440	Machinery - Equipment Expense	45,044	45,044	45,044
DA0	5.5130.447	Machinery - Shop Supply/Stock	10,000	10,200	10,200
DA0	5.5130.473	Machinery - Shop Tools	7,000	7,000	7,000
DA0	5.5130.474	Machinery - Tires	4,016	4,100	4,182
Machinery:			460,148	479,894	475,015
Brush and Weeds					
DA0	5.5140.100	Brush & Weeds - Personal Srv	44,697	45,693	47,459
DA0	5.5140.101	Brush & Weeds - Overtime	3,127	3,197	3,310
DA0	5.5140.102	Brush & Weeds - Double Time	0	0	0
DA0	5.5140.400	Brush & Weeds - Miscellaneous	100	100	100
DA0	5.5140.402	Brush & Weeds - Seminars/Conf	450	450	450
DA0	5.5140.408	Brush & Weeds - Legal Advertis	75	75	75
DA0	5.5140.410	Brush & Weeds - Fuel	2,750	2,750	2,250
DA0	5.5140.440	Brush & Weeds - Equipment Re	750	750	750
DA0	5.5140.447	Brush & Weeds - Supplies/Trees	2,000	2,000	2,000
DA0	5.5140.473	Brush & Weeds - Tools	750	750	750
DA0	5.5140.477	Brush and Weeds - Equip Renta	0	0	0
DA0	5.5140.490	Brush & Weeds - Contractual S	51,480	52,510	52,510
Brush and Weeds:			106,179	108,275	109,654
Snow Removal					
DA0	5.5142.100	Snow Removal - Personal Srv	586,242	591,341	613,609
DA0	5.5142.101	Snow Removal - Overtime	169,758	175,803	182,172
DA0	5.5142.102	Snow Removal - Double Time	53,636	54,831	56,951
DA0	5.5142.400	Snow Removal - Miscellaneous	875	875	875
DA0	5.5142.401	Snow Removal - Office Supplies	1,530	1,530	1,530
DA0	5.5142.404	Snow Removal - Subscriptions	250	250	250
DA0	5.5142.405	Snow Removal - Information Tec	0	0	0
DA0	5.5142.408	Snow Removal - Legal Adverts	100	100	100
DA0	5.5142.410	Snow Removal - Gasoline/Diese	61,875	61,875	50,625
DA0	5.5142.421	Snow Removal - Phones/Pagers	1,950	1,950	1,700
DA0	5.5142.430	Snow Removal - Cleaning Suppl	5,500	5,500	5,500
DA0	5.5142.440	Snow Removal - Radios/CB's	1,947	1,947	1,947
DA0	5.5142.441	Snow Removal - Safety/Training	6,000	6,000	6,000
DA0	5.5142.447	Snow Removal - Shop Supplies	37,891	37,891	37,891
DA0	5.5142.448	Snow Removal - Uniforms/Clean	13,515	13,515	13,656
DA0	5.5142.470	Snow Removal - Materials	407,423	437,500	458,549
DA0	5.5142.471	Snow Removal - Repairs	35,375	35,375	35,375
DA0	5.5142.472	Snow Removal - Plow/Sand Eqp	70,304	80,000	80,000
DA0	5.5142.474	Snow Removal - Tires	17,000	17,000	17,500
Snow Removal:			1,471,171	1,523,283	1,564,230

**Town of Manlius
Fiscal Budget for 2021**

		Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021	
<u>Employee Benefits - NYS Retirement</u>					
DA0	5.9010.800	NYS Retirement	107,007	102,442	100,741
Employee Benefits - NYS Retirement:			107,007	102,442	100,741
<u>Employee Benefits - Health Ins</u>					
DA0	5.9060.800	Hospital & Medical Insurance	187,100	151,745	168,589
Employee Benefits - Health Ins:			187,100	151,745	168,589
<u>Employee Benefits - Ins Opt Out</u>					
DA0	5.9061.800	Health Insurance Opt-Out	2,500	2,500	2,500
Employee Benefits - Ins Opt Out:			2,500	2,500	2,500
<u>Employee Benefits - FICA</u>					
DA0	5.9030.800	FICA	65,596	66,642	69,118
Employee Benefits - FICA:			65,596	66,642	69,118
<u>Employee Benefits - Workers Comp</u>					
DA0	5.9040.800	Worker's Compensation	50,000	50,000	40,000
Employee Benefits - Workers Comp:			50,000	50,000	40,000
<u>Employee Benefits - Other</u>					
DA0	5.9050.800	Unemployment	0	0	0
DA0	5.9055.800	Disability Insurance	1,100	1,100	2,000
Employee Benefits - Other:			1,100	1,100	2,000
<u>BANs (Expense)</u>					
DA0	5.9789.600	Snow Removal - Lease Principal	0	0	0
DA0	5.9789.700	Snow Removal - Lease Interest	0	0	0
BANs (Expense):			0	0	0
<u>Appropriations (Expense)</u>					
DA0	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
DA0 Expense Total:			2,450,801	2,485,881	2,531,847

Town of Manlius Fiscal Budget for 2021

		Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
DB0 Highway Part Town				
Revenue				
<u>Real Property Tax</u>				
DB0 4.1001	Real Property Taxes	2,014,227	1,988,945	2,008,627
Real Property Tax:		2,014,227	1,988,945	2,008,627
<u>Use of Money and Property</u>				
DB0 4.2401	Interest & Earnings	0	15,000	4,000
Use of Money and Property:		0	15,000	4,000
<u>Sale of Property and Comp Loss</u>				
DB0 4.2680	Insurance Recoveries	0	0	0
Sale of Property and Comp Loss:		0	0	0
<u>Miscellaneous Revenue</u>				
DB0 4.2701	Refunds of Prior Years Expe	0	0	0
DB0 4.2770	Other Unclassified Revenue	0	0	0
Miscellaneous Revenue:		0	0	0
<u>State Aid - General</u>				
DB0 4.3500	Extreme Winter Recovery	40,639	0	0
DB0 4.3501	CHIPS Program	178,037	178,037	178,037
DB0 4.4960	Federal Aid Disaster Assistanc	0	0	0
State Aid - General:		218,676	178,037	178,037
<u>Interfund Transfers (Revenue)</u>				
DB0 4.5031	Interfund Transfers	0	0	0
Interfund Transfers (Revenue):		0	0	0
<u>Appropriations</u>				
DB0 4.9600	Appropriations	50,000	100,000	120,000
DB0 4.9602	Budgetary Prov for Other Uses	0	0	0
DB0 4.9620	Budgetary Provisions For Other	0	0	0
DB0 4.9800	Revenues	0	0	0
Appropriations:		50,000	100,000	120,000
DB0 Revenue Total:		2,282,903	2,281,982	2,310,664

Expense

General Repairs

DB0 5.5110.100	General Repairs - Personal Srv	607,578	621,046	646,090
DB0 5.5110.101	General Repairs - Overtime	14,864	15,193	15,650
DB0 5.5110.102	General Repairs - Doubletime	337	345	354
DB0 5.5110.400	General Repairs - Miscellaneous	500	500	500
DB0 5.5110.408	General Repairs - Printing & Adv	75	60	60
DB0 5.5110.410	General Repairs - Diesel	41,250	41,250	33,750
DB0 5.5110.430	General Repairs - Shop Chemic	7,000	7,000	7,000
DB0 5.5110.441	General Repairs - Safety/Train	1,000	1,000	1,000

Town of Manlius Fiscal Budget for 2021

			Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
DB0	5.5110.450	General Repairs - Contractual	343,472	350,341	350,341
DB0	5.5110.472	General Repairs - Signs	9,000	10,000	12,000
DB0	5.5110.473	General Repairs - Road Tools	1,500	1,500	1,000
DB0	5.5110.474	General Repairs - Tires	3,937	4,937	4,937
DB0	5.5110.475	General Repairs - Road Repair	784,160	799,843	799,843
DB0	5.5110.476	General Repairs - Road Paint	30,000	30,000	31,159
DB0	5.5110.477	General Repairs - Equipment	2,000	1,000	1,000
DB0	5.5110.478	General Repairs - Drainage	41,606	41,500	41,500
DB0	5.5112.200	Perm Improve Highway	0	0	0
General Repairs:			1,888,279	1,925,515	1,946,184
<u>Employee Benefits - NYS Retirement</u>					
DB0	5.9010.800	NYS Retirement	107,007	102,442	100,741
Employee Benefits - NYS Retirement:			107,007	102,442	100,741
<u>Employee Benefits - Health Ins</u>					
DB0	5.9060.800	Hospital & Medical Insurance	187,100	151,745	168,589
Employee Benefits - Health Ins:			187,100	151,745	168,589
<u>Employee Benefits - Ins Opt Out</u>					
DB0	5.9061.800	Health Insurance Opt-Out	2,400	2,500	2,500
Employee Benefits - Ins Opt Out:			2,400	2,500	2,500
<u>Employee Benefits - FICA</u>					
DB0	5.9030.800	FICA	47,643	48,700	50,650
Employee Benefits - FICA:			47,643	48,700	50,650
<u>Employee Benefits - Workers Comp</u>					
DB0	5.9040.800	Worker's Compensation	50,000	50,000	40,000
Employee Benefits - Workers Comp:			50,000	50,000	40,000
<u>Employee Benefits - Other</u>					
DB0	5.9055.800	Disability Insurance	1,080	1,080	2,000
Employee Benefits - Other:			1,080	1,080	2,000
<u>Appropriations (Expense)</u>					
DB0	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
DB0 Expense Total:			2,283,509	2,281,982	2,310,664

**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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HA0 Landfill Capital Fund

Revenue

Use of Money and Property

HA0	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Appropriations (Expense)

HA0	4.9600	Appropriations	0	0	0
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HA0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HA0	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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HA0 Revenue Total:	0	0	0
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Expense

Refuse

HA0	5.8160.200	Landfill Closure - Capital Out	0	0	0
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Refuse:	0	0	0
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Appropriations (Expense)

HA0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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HA0 Expense Total:	0	0	0
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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HB0 Watervale Rd. Water Ext.

Revenue

Use of Money and Property

HB0	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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BANs (Expense)

HB0	4.5730	BAN's Redeemed From Approp	0	0	0
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BANs (Expense):	0	0	0
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Appropriations (Expense)

HB0	4.9600	Appropriations	0	0	0
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HB0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HB0	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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HB0 Revenue Total:	0	0	0
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Expense

Water Trans-Distrib

HB0	5.8340.200	Trans/Dist - Capital Outlay	0	0	0
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Water Trans-Distrib:	0	0	0
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Appropriations (Expense)

HB0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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HB0 Expense Total:	0	0	0
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Town of Manlius Fiscal Budget for 2021

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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HD0 Thompson Sewer Dist.

Revenue

Use of Money and Property

HD0	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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BANs (Expense)

HD0	4.5710	Proceeds of Serial Bonds	0	0	0
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BANs (Expense):	0	0	0
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Appropriations (Expense)

HD0	4.9600	Appropriations	0	0	0
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HD0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HD0	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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HD0 Revenue Total:	0	0	0
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Expense

Sewer

HD0	5.8120.200	Sanitary Sewers - Capital Otly	0	0	0
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Sewer:	0	0	0
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Appropriations (Expense)

HD0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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HD0 Expense Total:	0	0	0
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Town of Manlius Fiscal Budget for 2021

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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HE0 Salt Storage Facility

Revenue

Use of Money and Property

HE0	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Interfund Transfers (Revenue)

HE0	4.5031	Interfund Transfers	0	0	0
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Interfund Transfers (Revenue):	0	0	0
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BANs (Expense)

HE0	4.5730	Bond Anticipation Notes	0	0	0
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BANs (Expense):	0	0	0
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Appropriations (Expense)

HE0	4.9600	Appropriations	0	0	0
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HE0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HE0	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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HE0 Revenue Total:	0	0	0
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Expense

Town Board

HE0	5.1000	Prior Year Expenses	0	0	0
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Town Board:	0	0	0
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Garage/Salt Storage

HE0	5.5132.200	Salt Storage Facility - Cap Ot	0	0	0
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Garage/Salt Storage:	0	0	0
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BANs (Expense)

HE0	5.9730.600	BAN - Principal	0	0	0
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HE0	5.9730.700	BAN - Interest	0	0	0
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BANs (Expense):	0	0	0
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Appropriations (Expense)

HE0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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HE0 Expense Total:	0	0	0
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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HG0 Highway Garage Roof

Revenue

BANs (Expense)

HG0 4.5730	Bond Anticipation Notes	0	0	0
BANs (Expense):		0	0	0
HG0 Revenue Total:		0	0	0

Expense

Garage/Salt Storage

HG0 5.5132.200	Garage - Bldg and Eqpt	0	0	0
Garage/Salt Storage:		0	0	0
HG0 Expense Total:		0	0	0

**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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HW0

Revenue

BANs (Expense)

HW	4.5730	Bond Anticipation Notes	0	0	0
BANs (Expense):			0	0	0
HW0 Revenue Total:			0	0	0

Expense

BANs (Expense)

HW	5.5132.200	Town Hall Windows	0	0	0
BANs (Expense):			0	0	0
HW0 Expense Total:			0	0	0

**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SD1 Consolidated Drainage #1

Revenue

Real Property Tax

SD1	4.1001	Real Property Taxes	65,800	65,800	65,775
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	Real Property Tax:	65,800	65,800	65,775
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Use of Money and Property

SD1	4.2401	Interest & Earnings	0	0	0
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	Use of Money and Property:	0	0	0
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Appropriations (Expense)

SD1	4.9600	Appropriations	0	0	0
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SD1	4.9602	Bugetary Prov for Other Uses	0	0	0
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SD1	4.9620	Budget Provisions - Other Uses	0	0	0
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SD1	4.9800	Revenues	0	0	0
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	Appropriations (Expense):	0	0	0
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	SD1 Revenue Total:	65,800	65,800	65,775
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Expense

Drainage

SD1	5.8540.400	Drainage - Contractual	65,800	65,800	65,775
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	Drainage:	65,800	65,800	65,775
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Appropriations (Expense)

SD1	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	Appropriations (Expense):	0	0	0
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	SD1 Expense Total:	65,800	65,800	65,775
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SD2 Consolidated Drainage #2

Revenue

Real Property Tax

SD2	4.1001	Real Property Taxes	20,640	20,640	34,400
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Real Property Tax:	20,640	20,640	34,400
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Use of Money and Property

SD2	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Appropriations (Expense)

SD2	4.9600	Appropriations	0	0	0
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SD2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SD2	4.9620	Budget Provisions - Other Uses	0	0	0
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SD2	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SD2 Revenue Total:	20,640	20,640	34,400
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Expense

Drainage

SD2	5.8540.400	Drainage - Contractual	20,034	20,640	34,400
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Drainage:	20,034	20,640	34,400
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Appropriations (Expense)

SD2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SD2 Expense Total:	20,034	20,640	34,400
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SD3 Consolidated Drainage #3

Revenue

Real Property Tax

SD3	4.1001	Real Property Taxes	87,600	87,600	88,225
Real Property Tax:			87,600	87,600	88,225

Use of Money and Property

SD3	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

Appropriations (Expense)

SD3	4.9600	Appropriations	0	0	0
SD3	4.9602	Budgetary Prov for Other Uses	0	0	0
SD3	4.9620	Budget Provisions - Other Uses	0	0	0
SD3	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SD3 Revenue Total:	87,600	87,600	88,225
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Expense

Drainage

SD3	5.8540.400	Drainage - Contractual	87,600	87,600	88,225
Drainage:			87,600	87,600	88,225

Appropriations (Expense)

SD3	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SD3 Expense Total:	87,600	87,600	88,225
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SF1 Fayetteville Fire Protection

Revenue

Real Property Tax

SF1	4.1001	Real Property Taxes	1,602,028	1,710,424	1,950,845
Real Property Tax:			1,602,028	1,710,424	1,950,845

Use of Money and Property

SF1	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

Appropriations (Expense)

SF1	4.9600	Appropriations	0	0	0
SF1	4.9602	Budgetary Prov for Other Uses	0	0	0
SF1	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

	SF1 Revenue Total:	1,602,028	1,710,424	1,950,845
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Expense

Fire Protection

SF1	5.3410.400	Fire Protection - Contractual	1,602,028	1,710,424	1,950,845
Fire Protection:			1,602,028	1,710,424	1,950,845

Appropriations (Expense)

SF1	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

	SF1 Expense Total:	1,602,028	1,710,424	1,950,845
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SF2 Manlius Fire Protection

Revenue

Real Property Tax

SF2	4.1001	Real Property Taxes	1,316,570	1,405,884	1,381,758
Real Property Tax:			1,316,570	1,405,884	1,381,758

Use of Money and Property

SF2	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

Appropriations (Expense)

SF2	4.9600	Appropriations	0	0	0
SF2	4.9602	Budgetary Prov for Other Uses	0	0	0
SF2	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

	SF2 Revenue Total:	1,316,570	1,405,884	1,381,758
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Expense

Fire Protection

SF2	5.3410.400	Fire Protection - Contractual	1,316,570	1,405,884	1,381,758
Fire Protection:			1,316,570	1,405,884	1,381,758

Appropriations (Expense)

SF2	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

	SF2 Expense Total:	1,316,570	1,405,884	1,381,758
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SF3 Minoa Fire Protection

Revenue

Real Property Tax

SF3	4.1001	Real Property Taxes	897,053	875,192	875,485
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Real Property Tax:	897,053	875,192	875,485
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Use of Money and Property

SF3	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Appropriations (Expense)

SF3	4.9600	Appropriations	0	0	0
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SF3	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF3	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SF3 Revenue Total:	897,053	875,192	875,485
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Expense

Fire Protection

SF3	5.3410.400	Fire Protection - Contractual	897,053	875,192	875,485
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Fire Protection:	897,053	875,192	875,485
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Appropriations (Expense)

SF3	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SF3 Expense Total:	897,053	875,192	875,485
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SF4 Kirkville Fire Protection

Revenue

Real Property Tax

SF4	4.1001	Property Taxes	223,733	232,084	223,582
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Real Property Tax:	223,733	232,084	223,582
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Use of Money and Property

SF4	4.2401	Earned Interest	0	0	0
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Use of Money and Property:	0	0	0
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Appropriations (Expense)

SF4	4.9600	Appropriations	0	0	0
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SF4	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF4	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SF4 Revenue Total:	223,733	232,084	223,582
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Expense

Fire Protection

SF4	5.3410.400	Kirkville Fire - Contractual	223,733	232,084	223,582
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Fire Protection:	223,733	232,084	223,582
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Appropriations (Expense)

SF4	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SF4 Expense Total:	223,733	232,084	223,582
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SL1 Overhead Lighting

Revenue

Real Property Tax

SL1	4.1001	Real Property Taxes	27,000	27,000	20,000
Real Property Tax:			27,000	27,000	20,000

Use of Money and Property

SL1	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

Appropriations (Expense)

SL1	4.9600	Appropriations	0	0	0
SL1	4.9602	Budgetary Prov for Other Uses	0	0	0
SL1	4.9620	Budget Provisions - Other Uses	0	0	0
SL1	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SL1 Revenue Total:	27,000	27,000	20,000
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Expense

Street Lighting

SL1	5.5182.400	Street Lighting - Contractual	27,000	27,000	20,000
Street Lighting:			27,000	27,000	20,000

Appropriations (Expense)

SL1	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SL1 Expense Total:	27,000	27,000	20,000
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SL2 Underground Lighting

Revenue

Real Property Tax

SL2	4.1001	Real Property Taxes	27,000	27,000	26,000
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Real Property Tax:	27,000	27,000	26,000
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Use of Money and Property

SL2	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Appropriations (Expense)

SL2	4.9600	Appropriations	0	0	0
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SL2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SL2	4.9620	Budget Provisions - Other Uses	0	0	0
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SL2	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SL2 Revenue Total:	27,000	27,000	26,000
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Expense

Street Lighting

SL2	5.5182.400	Street Lighting - Contractual	27,000	27,000	26,000
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Street Lighting:	27,000	27,000	26,000
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Appropriations (Expense)

SL2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SL2 Expense Total:	27,000	27,000	26,000
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SL3 Entry Lighting

Revenue

Real Property Tax

SL3	4.1001	Real Property Taxes	1,260	1,300	1,200
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Real Property Tax:	1,260	1,300	1,200
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Use of Money and Property

SL3	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Appropriations (Expense)

SL3	4.9600	Appropriations	0	0	0
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SL3	4.9602	Bugetary Prov for Other Uses	0	0	0
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SL3	4.9620	Budget Provisions - Other Uses	0	0	0
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SL3	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SL3 Revenue Total:	1,260	1,300	1,200
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Expense

Street Lighting

SL3	5.5182.400	Street Lighting - Contractual	1,260	1,300	1,200
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Street Lighting:	1,260	1,300	1,200
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Appropriations (Expense)

SL3	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SL3 Expense Total:	1,260	1,300	1,200
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SL4 Garden Park Lighting

Revenue

Real Property Tax

SL4	4.1001	Real Property Taxes	7,500	7,500	7,500
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Real Property Tax:	7,500	7,500	7,500
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Use of Money and Property

SL4	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Appropriations (Expense)

SL4	4.9600	Appropriations	0	0	0
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SL4	4.9602	Bugetary Prov for Other Uses	0	0	0
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SL4	4.9620	Budget Provisions - Other Uses	0	0	0
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SL4	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SL4 Revenue Total:	7,500	7,500	7,500
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Expense

Street Lighting

SL4	5.5182.400	Street Lighting - Contractual	7,500	7,500	7,500
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Street Lighting:	7,500	7,500	7,500
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Appropriations (Expense)

SL4	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SL4 Expense Total:	7,500	7,500	7,500
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SL5 Ratnour Bridge Lighting

Revenue

Real Property Tax

SL5	4.1001	Real Property Taxes	59,000	45,000	31,000
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Real Property Tax:	59,000	45,000	31,000
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Use of Money and Property

SL5	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Appropriations (Expense)

SL5	4.9600	Appropriations	0	0	0
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SL5	4.9602	Bugetary Prov for Other Uses	0	0	0
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SL5	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SL5 Revenue Total:	59,000	45,000	31,000
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Expense

Street Lighting

SL5	5.5182.400	Street Lighting - Contractual	59,000	45,000	31,000
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Street Lighting:	59,000	45,000	31,000
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Appropriations (Expense)

SL5	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SL5 Expense Total:	59,000	45,000	31,000
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SR1 Manlius Trash Dist

Revenue

Real Property Tax

SR1	4.1001	Real Property Taxes	1,239,108	1,241,655	1,326,196
Real Property Tax:			1,239,108	1,241,655	1,326,196

Use of Money and Property

SR1	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

Appropriations (Expense)

SR1	4.9600	Appropriations Fund Balance	0	0	0
SR1	4.9602	Budgetary Prov for Other Uses	0	0	0
SR1	4.9620	Budget Provisions - Other Uses	0	0	0
SR1	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SR1 Revenue Total:	1,239,108	1,241,655	1,326,196
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Expense

Refuse

SR1	5.8160.100	Refuse - Personal Services	8,503	8,716	9,107
SR1	5.8160.400	Refuse - Contractual	1,227,880	1,230,040	1,313,915
Refuse:			1,236,383	1,238,756	1,323,022

Employee Benefits - NYS Retirement

SR1	5.9010.800	NYS Retirement	0	0	0
Employee Benefits - NYS Retirement:			0	0	0

Employee Benefits - Health Ins

SR1	5.9060.800	Hospital & Medical Insurance	2,075	2,232	2,477
Employee Benefits - Health Ins:			2,075	2,232	2,477

Employee Benefits - FICA

SR1	5.9030.800	FICA	650	667	697
Employee Benefits - FICA:			650	667	697

Appropriations (Expense)

SR1	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SR1 Expense Total:	1,239,108	1,241,655	1,326,196
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**Town of Manlius
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Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SR2 Manlius Brush Dist

Revenue

Real Property Tax

SR2	4.1001	Real Property Taxes	153,600	151,684	162,693
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Real Property Tax:	153,600	151,684	162,693
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Use of Money and Property

SR2	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Appropriations (Expense)

SR2	4.9600	Appropriations Fund Balance	0	0	0
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SR2	4.9602	Budgetary Prov for Other Uses	0	0	0
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SR2	4.9620	Budget Provisions - Other Uses	0	0	0
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SR2	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SR2 Revenue Total:	153,600	151,684	162,693
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Expense

Refuse

SR2	5.8160.100	Refuse - Personal Services	8,502	8,716	9,107
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SR2	5.8160.400	Refuse - Contractual	142,372	140,070	150,412
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Refuse:	150,874	148,786	159,519
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Employee Benefits - NYS Retirement

SR2	5.9010.800	NYS Retirement	0	0	0
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Employee Benefits - NYS Retirement:	0	0	0
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Employee Benefits - Health Ins

SR2	5.9060.800	Hospital & Medical Insurance	2,075	2,231	2,477
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Employee Benefits - Health Ins:	2,075	2,231	2,477
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Employee Benefits - FICA

SR2	5.9030.800	FICA	650	667	697
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Employee Benefits - FICA:	650	667	697
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Appropriations (Expense)

SR2	5.9602	Budgetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SR2 Expense Total:	153,599	151,684	162,693
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SS1 Manlius Sewer Dist

Revenue

Real Property Tax

SS1	4.1001	Real Property Taxes	129,648	162,115	0
Real Property Tax:			129,648	162,115	0

Intergovernmental Charges

SS1	4.2374	Transportation T/Dewitt	960	960	0
Intergovernmental Charges:			960	960	0

Use of Money and Property

SS1	4.2401	Interest & Earnings	130	200	0
Use of Money and Property:			130	200	0

Appropriations (Expense)

SS1	4.9600	Appropriations	0	0	123,257
SS1	4.9602	Budgetary Prov for Other Uses	0	0	0
SS1	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	123,257

SS1 Revenue Total:	130,738	163,275	123,257
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Expense

Sewer

SS1	5.8110.400	Sewer Administration	15,000	15,000	0
SS1	5.8120.400	Sanitary Sewers - O&M	30,000	30,000	0
SS1	5.8130.400	Sewage Trtmt & Disp - County	115,708	118,275	123,257
Sewer:			160,708	163,275	123,257

Appropriations (Expense)

SS1	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SS1 Expense Total:	160,708	163,275	123,257
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SS2 Thompson Sewer Dist

Revenue

Real Property Tax

SS2	4.1001	Real Property Taxes	21,534	20,766	19,997
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Real Property Tax:	21,534	20,766	19,997
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Home and Comm Svc

SS2	4.2120	Sewer Rents	0	0	0
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Home and Comm Svc:	0	0	0
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Use of Money and Property

SS2	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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Appropriations (Expense)

SS2	4.9600	Appropriations	0	0	0
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SS2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SS2	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SS2 Revenue Total:	21,534	20,766	19,997
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Expense

BANs (Expense)

SS2	5.9710.600	Serial Bonds - Principal	15,000	15,000	15,000
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SS2	5.9710.700	Serial Bonds - Interest	6,534	5,766	4,997
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BANs (Expense):	21,534	20,766	19,997
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Appropriations (Expense)

SS2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SS2 Expense Total:	21,534	20,766	19,997
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SS3 Megnin Farms Sewer

Revenue

Real Property Tax

SS3	4.1001	Real Property Taxes	51,716	63,534	67,318
Real Property Tax:			51,716	63,534	67,318

Use of Money and Property

SS3	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

SS3 Revenue Total:			51,716	63,534	67,318
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Expense

Sewer

SS3	5.8110.400	Sewer Administration	51,716	63,534	67,318
Sewer:			51,716	63,534	67,318

SS3 Expense Total:			51,716	63,534	67,318
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Town of Manlius Fiscal Budget for 2021

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SW1 Manlius Con Water Supply

Revenue

Real Property Tax

SW	4.1001	Real Property Taxes	5,000	5,000	1,000
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	Real Property Tax:	5,000	5,000	1,000
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Use of Money and Property

SW	4.2401	Interest & Earnings	0	0	0
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	Use of Money and Property:	0	0	0
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Miscellaneous Revenue

SW	4.2701	Refund of Prior Year Expendtrs	0	0	0
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	Miscellaneous Revenue:	0	0	0
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Appropriations (Expense)

SW	4.9600	Appropriations Fund Balance	0	0	0
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SW	4.9602	Bugetary Prov for Other Uses	0	0	0
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SW	4.9620	Budget Provisions - Other Uses	0	0	0
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SW	4.9800	Revenues	0	0	0
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	Appropriations (Expense):	0	0	0
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	SW1 Revenue Total:	5,000	5,000	1,000
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Expense

Water Admin

SW	5.8310.400	Water Admin - Contractual	0	0	0
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	Water Admin:	0	0	0
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Water Trans-Distrib

SW	5.8340.400	Trans/Dist - Contractual	5,000	5,000	1,000
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	Water Trans-Distrib:	5,000	5,000	1,000
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Appropriations (Expense)

SW	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	Appropriations (Expense):	0	0	0
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	SW1 Expense Total:	5,000	5,000	1,000
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Town of Manlius Fiscal Budget for 2021

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SW2 Manlius Con Water Dist

Revenue

Real Property Tax

SW	4.1001	Real Property Taxes	60,000	62,000	61,000
Real Property Tax:			60,000	62,000	61,000

Intergovernmental Charges

SW	4.2378	T/CICERO Lease	0	0	0
Intergovernmental Charges:			0	0	0

Use of Money and Property

SW	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

Miscellaneous Revenue

SW	4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:			0	0	0

Appropriations (Expense)

SW	4.9600	Appropriations Fund Balance	0	0	0
SW	4.9602	Budgetary Prov for Other Uses	0	0	0
SW	4.9620	Budget Provisions - Other Uses	0	0	0
SW	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SW2 Revenue Total:			60,000	62,000	61,000
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Expense

Water Admin

SW	5.8310.400	Water Admin - Contractual	0	0	0
Water Admin:			0	0	0

Water Trans-Distrib

SW	5.8340.400	Trans/Dist - Contractual	60,000	62,000	61,000
Water Trans-Distrib:			60,000	62,000	61,000

Appropriations (Expense)

SW	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SW2 Expense Total:			60,000	62,000	61,000
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**Town of Manlius
Fiscal Budget for 2021**

Approved Budget 2019	Approved Budget 2020	Adopted Budget 2021
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SW3 Skyridge Water Dist

Revenue

Real Property Tax

SW	4.1001	Real Property Taxes	20,300	20,300	20,300
Real Property Tax:			20,300	20,300	20,300

Use of Money and Property

SW	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

Miscellaneous Revenue

SW	4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:			0	0	0

Appropriations (Expense)

SW	4.9600	Appropriations Fund Balance	0	0	0
SW	4.9602	Budgetary Prov for Other Uses	0	0	0
SW	4.9620	Budget Provisions - Other Uses	0	0	0
SW	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SW3 Revenue Total:	20,300	20,300	20,300
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Expense

Water Admin

SW	5.8310.400	Water Admin - Contractual	20,300	20,300	20,300
Water Admin:			20,300	20,300	20,300

Water Trans-Distrib

SW	5.8340.400	Trans/Dist - Contractual	0	0	0
Water Trans-Distrib:			0	0	0

Appropriations (Expense)

SW	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SW3 Expense Total:	20,300	20,300	20,300
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**Town of Manlius
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SW4 Highbridge Water Dist

Revenue

Real Property Tax

SW	4.1001	Real Property Taxes	3,037	3,074	3,095
Real Property Tax:			3,037	3,074	3,095
SW4 Revenue Total:			3,037	3,074	3,095

Expense

Water Trans-Distrib

SW	5.8340.400	Trans/Dist - Contractual	3,037	3,074	3,095
Water Trans-Distrib:			3,037	3,074	3,095
SW4 Expense Total:			3,037	3,074	3,095

**Town of Manlius
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W80 Schepp Water Dist

Revenue

Real Property Tax

W80	4.1001	Real Property Taxes	83	84	84
Real Property Tax:			83	84	84

Use of Money and Property

W80	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

Appropriations (Expense)

W80	4.9600	Appropriations	0	0	0
W80	4.9602	Budgetary Prov for Other Uses	0	0	0
W80	4.9620	Budget Provisions - Other Uses	0	0	0
W80	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
W80 Revenue Total:			83	84	84

Expense

Water Admin

W80	5.8310.400	Water Admin - Contractual	83	84	84
Water Admin:			83	84	84

Water Trans-Distrib

W80	5.8340.400	Trans/Dist - Contractual	0	0	0
Water Trans-Distrib:			0	0	0

Appropriations (Expense)

W80	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
W80 Expense Total:			83	84	84

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W90 Watervale Water Dist

Revenue

Real Property Tax

W90	4.1001	Real Property Taxes	1,460	65	65
Real Property Tax:			1,460	65	65

Use of Money and Property

W90	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

Appropriations (Expense)

W90	4.9600	Appropriations	1,635	0	0
W90	4.9602	Budgetary Prov for Other Uses	0	0	0
W90	4.9620	Budget Provisions - Other Uses	0	0	0
W90	4.9800	Revenues	0	0	0
Appropriations (Expense):			1,635	0	0

W90 Revenue Total:	3,095	65	65
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Expense

Water Admin

W90	5.8310.400	Water Admin - Contractual	3,015	0	0
Water Admin:			3,015	0	0

Water Trans-Distrib

W90	5.8340.400	Trans/Dist - Contractual	80	65	65
Water Trans-Distrib:			80	65	65

BANs (Expense)

W90	5.9730.600	BAN - Principal	0	0	0
W90	5.9730.700	BAN - Interest	0	0	0
BANs (Expense):			0	0	0

Appropriations (Expense)

W90	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

W90 Expense Total:	3,095	65	65
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