

## Town of Manlius Fiscal Budget for 2018

		Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018	
<b>A00 General Townwide</b>					
<b>Revenue</b>					
<b>Real Property Tax</b>					
A00	4.1001	Real Property Taxes	6,562,220	6,670,742	6,999,513
A00	4.1081	Other Payments in Lieu of Tax	188,000	56,551	48,759
A00	4.1090	Penalties & Interest	66,000	64,000	63,000
		<b>Real Property Tax:</b>	<b>6,816,220</b>	<b>6,791,293</b>	<b>7,111,272</b>
<b>General Government</b>					
A00	4.1170	Franchise Fees	300,000	300,000	300,000
A00	4.1520	Police Fees	0	0	0
A00	4.1589	Forfeited Property	0	0	0
A00	4.1590	OMFU Mutual Aid	1,000	1,000	0
A00	4.1591	Misc. Race Reimbursement	0	0	0
A00	4.1592	YMCA	0	0	0
		<b>General Government:</b>	<b>301,000</b>	<b>301,000</b>	<b>300,000</b>
<b>Departmental Income</b>					
A00	4.1255	Clerk Fees	6,000	6,000	6,000
A00	4.1550	Dog Control Fees	3,200	2,500	2,500
		<b>Departmental Income:</b>	<b>9,200</b>	<b>8,500</b>	<b>8,500</b>
<b>Public Safety</b>					
A00	4.2260	Public Safety Services	391,417	377,500	451,304
		<b>Public Safety:</b>	<b>391,417</b>	<b>377,500</b>	<b>451,304</b>
<b>Police - Special Items (Revenue)</b>					
A00	4.1593	Stop DWI - Quarterly Payments	5,000	5,000	5,000
		<b>Police - Special Items (Revenue):</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Recreation Revenue</b>					
A00	4.2001	Park & Rec Charges	84,000	87,000	88,500
		<b>Recreation Revenue:</b>	<b>84,000</b>	<b>87,000</b>	<b>88,500</b>
<b>Intergovernmental Charges</b>					
A00	4.2350	Youth Services, Recreation	2,634	2,634	2,634
		<b>Intergovernmental Charges:</b>	<b>2,634</b>	<b>2,634</b>	<b>2,634</b>
<b>Use of Money and Property</b>					
A00	4.2401	Interest & Earnings	5,000	3,000	0
A00	4.2450	Credit Card Rebates	0	0	0
		<b>Use of Money and Property:</b>	<b>5,000</b>	<b>3,000</b>	<b>0</b>
<b>Licenses and Permits</b>					
A00	4.2530	Games of Chance - License	500	300	600
A00	4.2544	Dog License	26,000	26,000	24,000
A00	4.2550	Dog Control Contract	0	0	0
		<b>Licenses and Permits:</b>	<b>26,500</b>	<b>26,300</b>	<b>24,600</b>
<b>Fines and Forfeitures</b>					

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A00	4.2610	Fines/Forfeited Bail	130,000	100,000	130,000
<b>Fines and Forfeitures:</b>			<b>130,000</b>	<b>100,000</b>	<b>130,000</b>
<b><u>Sale of Property and Comp Loss</u></b>					
A00	4.2655	Minor Sales	0	0	0
A00	4.2665	Sale of Town Equipment	4,000	2,000	2,500
A00	4.2680	Insurance Recoveries	0	0	0
<b>Sale of Property and Comp Loss:</b>			<b>4,000</b>	<b>2,000</b>	<b>2,500</b>
<b><u>Miscellaneous Revenue</u></b>					
A00	4.2700	Medicare Part D Reimbursement	20,000	20,000	20,000
A00	4.2701	Refunds of Prior Year Expend	0	0	0
A00	4.2705	Gifts & Donations	0	0	0
A00	4.2770	Unclassified Revenues	0	0	0
<b>Miscellaneous Revenue:</b>			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b><u>State Aid - General</u></b>					
A00	4.3001	Assessment Mgt Aid AIM	110,000	110,000	110,000
A00	4.3005	Mortgage Tax	562,000	562,000	562,000
A00	4.3040	Cyclical Reassessment Aid	0	0	0
A00	4.3050	Records Management	0	0	0
A00	4.3089	Railroad Infrastructure Act	0	0	0
A00	4.3089.300	Personnel Safety Grant	5,267	0	0
A00	4.3089.T	Technology Grant - GIS	0	0	0
A00	4.3097	Highway Garage Roof-Valeski G	0	0	0
A00	4.3820	NYS Grant - Boiler Replacement	0	3,283	0
A00	4.3820	Youth Programs, PD	3,283	3,283	3,283
A00	4.3825	NYS Grant - Boiler Replacement	0	0	0
<b>State Aid - General:</b>			<b>680,550</b>	<b>678,566</b>	<b>675,283</b>
<b><u>State Aid - Courts</u></b>					
A00	4.3389.308	JCAP Court Security Grant	0	0	0
<b>State Aid - Courts:</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b><u>State Aid - Police</u></b>					
A00	4.3389.302	Traffic Safety Grant - BUNY	13,000	13,000	14,000
A00	4.3389.303	Bullet Proof Vest Partnership	2,000	2,000	3,842
A00	4.3389.304	Traffic Safety Grant - CPSS	2,500	2,500	4,000
A00	4.3389.305	License Plate Reader Grant	0	0	0
A00	4.3389.306	Traffic Safety Grant - STEP	0	0	0
A00	4.3389.309	Law Enforcement Grant	3,283	0	0
A00	4.3389.310	SLETPP Grant (2010)	0	0	0
A00	4.3389.311	Byrne JAG Grant	0	0	0
A00	4.3389.407	Grant - Air Cards/Cameras	0	0	0
<b>State Aid - Police:</b>			<b>20,783</b>	<b>17,500</b>	<b>21,842</b>
<b><u>Appropriations</u></b>					
A00	4.9600	Appropriations	500,000	750,000	775,000

## Town of Manlius Fiscal Budget for 2018

			Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
A00	4.9602	Bugetary Prov for Other Uses	0	0	0
A00	4.9800	Revenues	0	0	0
<b>Appropriations:</b>			<b>500,000</b>	<b>750,000</b>	<b>775,000</b>
<b>BANs (Revenue)</b>					
A00	4.5730	Bond Anticipation Notes	0	0	0
<b>BANs (Revenue):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>A00 Revenue Total:</b>			<b>8,996,304</b>	<b>9,170,293</b>	<b>9,616,435</b>

### Expense

#### Town Board

A00	5.1010.100	Town Board - Personal Services	72,574	74,002	75,460
A00	5.1010.400	Town Board - Contractual	12,500	7,500	2,500
A00	5.1010.402	Town Board - Seminar/Conferen	5,000	5,000	5,000
A00	5.1010.405	Town Board - Information Tech	0	0	0
<b>Town Board:</b>			<b>90,074</b>	<b>86,502</b>	<b>82,960</b>

#### Justices

A00	5.1110.100	Justices - Personal Services	174,171	177,630	186,376
A00	5.1110.200	Justices - Equipment	0	0	0
A00	5.1110.400	Justices - Contractual	12,000	12,000	12,000
A00	5.1110.401	Justices - Office Supplies	2,500	2,500	2,500
A00	5.1110.402	Justices - Seminars/Conference	3,000	5,500	5,500
A00	5.1110.403	Justices - Associations/Dues	500	575	575
A00	5.1110.404	Justices - Books/Publications	0	175	175
A00	5.1110.405	Justice-Information Technology	1,302	1,140	1,200
A00	5.1110.407	Justice - Copier Lease	0	0	0
A00	5.1110.408	Justice - Printing	0	0	0
A00	5.1110.414	Justice - Credit Card	0	0	0
<b>Justices:</b>			<b>193,473</b>	<b>199,520</b>	<b>208,326</b>

#### Supervisor

A00	5.1220.100	Supervisor - Personal Services	129,647	131,933	135,342
A00	5.1220.200	Supervisor - Equipment	350	1,000	1,000
A00	5.1220.400	Supervisor - Contractual	36,000	36,000	36,000
A00	5.1220.401	Supervisor - Office Supplies	1,200	1,500	1,500
A00	5.1220.402	Supervisor - Seminar/Conferenc	2,500	2,500	3,500
A00	5.1220.403	Supervisor - Associations/Dues	2,000	2,000	2,000
A00	5.1220.404	Supervisor - Books/Publication	350	350	400
A00	5.1220.405	Supervisor - Information Techn	6,000	5,500	5,500
A00	5.1220.450	Supervisor - Contractual Service	0	0	0
A00	5.1220.480	Supervisor - Payroll	35,000	35,800	38,000
<b>Supervisor:</b>			<b>213,047</b>	<b>216,583</b>	<b>223,242</b>

#### Receiver of Taxes

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A00	5.1330.100	Receiver - Personal Services	66,552	68,021	69,631
A00	5.1330.200	Receiver of Taxes- Equipment	3,000	2,500	0
A00	5.1330.400	Receiver of Taxes - Contract	0	0	250
A00	5.1330.401	Receiver of Taxes -Office Sup	2,880	2,900	2,565
A00	5.1330.402	Receiver of Taxes - Seminars	1,200	965	870
A00	5.1330.403	Receiver of Taxes- Assoc/Dues	50	40	40
A00	5.1330.405	Receiver of Taxes - IT	2,500	2,400	2,600
A00	5.1330.408	Receiver of Taxes- Print/Ads	100	75	125
<b>Receiver of Taxes:</b>			<b>76,282</b>	<b>76,901</b>	<b>76,081</b>

### Assessors

A00	5.1355.100	Assessor -Personal Services	214,159	231,356	237,139
A00	5.1355.200	Assessors - Equipment	1,000	500	500
A00	5.1355.400	Assessors - Contractual	500	300	300
A00	5.1355.401	Assessors - Office Supplies	1,500	1,500	1,500
A00	5.1355.402	Assessors - Seminars/Conferenc	4,000	3,940	4,000
A00	5.1355.403	Assessors - Associations/Dues	500	720	720
A00	5.1355.405	Assessors - Information Tech	3,100	3,080	3,080
A00	5.1355.408	Assessors - Printing Tax Bills	29,000	29,110	29,000
<b>Assessors:</b>			<b>253,759</b>	<b>270,506</b>	<b>276,239</b>

### Board of Assessmnt Revie

A00	5.1356.100	BOA Reviw - Personal Services	5,000	4,900	5,400
<b>Board of Assessmnt Revie:</b>			<b>5,000</b>	<b>4,900</b>	<b>5,400</b>

### Town Clerk

A00	5.1410.100	Town Clerk- Personal Services	101,763	72,324	74,444
A00	5.1410.200	Town Clerk - Equipment	0	0	0
A00	5.1410.400	Town Clerk - Contractual	0	0	0
A00	5.1410.401	Town Clerk - Office Supplies	2,200	2,200	2,200
A00	5.1410.402	Town Clerk - Seminars/Conferen	2,000	2,000	2,000
A00	5.1410.403	Town Clerk - Association/Dues	100	100	100
A00	5.1410.404	Town Clerk - Books/Publication	200	200	200
A00	5.1410.405	Town Clerk - Information Tech	1,900	1,900	13,600
A00	5.1410.408	Town Clerk - Printing/Ads	1,200	1,200	1,200
A00	5.1410.409	Town Clerk - Postage	0	0	0
A00	5.1410.418	Town Clerk - Filing Fees	100	100	100
<b>Town Clerk:</b>			<b>109,463</b>	<b>80,024</b>	<b>93,844</b>

### Attorney

A00	5.1420.100	Attorney - Personnel Services	0	0	0
A00	5.1420.400	Attorney - Contractual	0	0	0
A00	5.1420.401	Attorney - Office Supplies	0	0	0
A00	5.1420.402	Attorney - Seminars/Conference	0	0	0
A00	5.1420.403	Attorney - Associations	0	0	0
A00	5.1420.404	Attorney - Books/Publications	0	0	0

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A00	5.1420.405	Attorney - Information Tech	0	0	0
A00	5.1420.410	Attorney - Hwy Union Contract	10,000	0	0
A00	5.1420.420	Attorney - PBA Contractual	0	10,000	10,000
A00	5.1420.481	Attorney - Litigation	25,000	30,000	30,000
A00	5.1420.482	Attorney - Employment Matters	5,000	30,000	30,000
A00	5.1420.483	Attorney - Town Board	66,000	66,000	66,000
<b>Attorney:</b>			<b>106,000</b>	<b>136,000</b>	<b>136,000</b>
<b>Safety Grant</b>					
A00	5.1430.100	Safety Grant - Personal Serv	1,000	1,000	1,000
A00	5.1430.400	Safety Grant - Contractual	5,267	0	0
<b>Safety Grant:</b>			<b>6,267</b>	<b>1,000</b>	<b>1,000</b>
<b>Engineer</b>					
A00	5.1440.100	Engineer - Personal Services	0	0	0
A00	5.1440.400	Engineer - Contractual	56,400	56,400	56,400
A00	5.1440.402	Engineer - Seminars/Conference	0	0	0
A00	5.1440.405	Engineer - Information Tech	0	0	5,000
A00	5.1440.450	Engineer - Contractual Service	0	0	8,000
<b>Engineer:</b>			<b>56,400</b>	<b>56,400</b>	<b>69,400</b>
<b>Records Management</b>					
A00	5.1460.100	Record Managemnt - Personal S	0	0	3,000
A00	5.1460.200	Record Managemnt - Equipment	0	0	0
A00	5.1460.400	Record Managemnt - Contractua	4,500	4,500	7,395
<b>Records Management:</b>			<b>4,500</b>	<b>4,500</b>	<b>10,395</b>
<b>Buildings</b>					
A00	5.1620.100	Buildings - Personal Services	27,113	27,655	28,346
A00	5.1620.101	Buildings - Personal Svc Safety	1,000	1,000	1,000
A00	5.1620.200	Buildings - Equipment	0	0	9,820
A00	5.1620.400	Buildings - Contractual	8,200	8,400	3,000
A00	5.1620.405	Buildings - Information Tech	140,802	145,000	156,741
A00	5.1620.420	Buildings - Gas/Electric	30,000	30,000	25,000
A00	5.1620.421	Buildings - Phone	8,120	10,020	10,000
A00	5.1620.422	Buildings - Water	800	850	850
A00	5.1620.423	Buildings - Security Service	750	800	850
A00	5.1620.424	Buildings - Internet	2,000	2,000	2,000
A00	5.1620.426	Buildings - Dumpster	1,800	1,800	1,920
A00	5.1620.430	Buildings - Cleaning	5,500	5,500	5,500
A00	5.1620.431	Buildings - Landscaping	4,500	4,500	5,000
A00	5.1620.440	Buildings - Repairs	15,000	15,000	10,000
A00	5.1620.446	Buildings - Maintenance Cont	200	200	1,000
A00	5.1620.450	Buildings - Pest Control	800	900	1,000
A00	5.1620.485	Buildings - Snow Removal	0	0	0
<b>Buildings:</b>			<b>246,585</b>	<b>253,625</b>	<b>262,027</b>

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<b>Community Center</b>					
A00	5.1630.400	Community Center - Contractual	0	0	0
A00	5.1630.420	Community Center - Gas/Elect	0	0	0
A00	5.1630.422	Community Center -Water	0	0	0
A00	5.1630.440	Community Center -Repairs	0	0	0
A00	5.1630.450	Community Center - Pest Contro	0	0	0
<b>Community Center:</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Garage</b>					
A00	5.1640.400	Central Garage - Contractual	0	0	1,400
A00	5.1640.410	Central Garage - Gasoline	120,000	120,000	85,000
A00	5.1640.411	Central Garage - Town Veh Mant	1,500	2,000	2,000
<b>Central Garage:</b>			<b>121,500</b>	<b>122,000</b>	<b>88,400</b>
<b>Central Printing</b>					
A00	5.1670.400	Central Printing - Contractual	0	0	0
A00	5.1670.401	Central Printing - Office Sply	4,000	4,000	4,000
A00	5.1670.404	Central Printing - Books/Public	3,500	3,500	3,700
A00	5.1670.407	Central Printing - Copier Lease	4,500	5,000	6,000
A00	5.1670.408	Central Printing - Post Meter	1,700	1,700	1,700
A00	5.1670.409	Central Printing - Postage	30,000	30,000	30,000
A00	5.1670.446	Central Printing - Maint.Contr	0	0	0
<b>Central Printing:</b>			<b>43,700</b>	<b>44,200</b>	<b>45,400</b>
<b>Special Items</b>					
A00	5.1910.400	Unallocated Insurance	139,000	145,000	160,000
A00	5.1920.400	Municipal Association Dues	0	0	0
A00	5.1930.400	Judgments & Claims	10,000	10,000	10,000
A00	5.1950.400	Taxes on Town Property	1,500	1,500	1,500
A00	5.1990.400	Contingent Account	110,000	100,000	100,000
<b>Special Items:</b>			<b>260,500</b>	<b>256,500</b>	<b>271,500</b>
<b>Police</b>					
A00	5.3120.100	Police - Personal Services	2,802,278	2,854,434	2,942,146
A00	5.3120.101	Police - Overtime Pay	216,000	220,000	219,500
A00	5.3120.102	Police - Longevity Pay	42,900	44,500	35,000
A00	5.3120.103	Police - Holiday Pay	112,197	118,393	121,179
A00	5.3120.104	Police - Training Days	85,408	89,598	91,480
A00	5.3120.105	Police - Sick Time Buy Back	85,000	85,000	88,380
A00	5.3120.106	Police - Command Pay	13,200	13,200	13,200
A00	5.3120.107	Police - Incentive Pay	11,500	18,100	13,550
A00	5.3120.108	Police - Clothing Allowance	7,200	7,200	7,920
A00	5.3120.109	Police - Secty to Committee	600	600	600
A00	5.3120.200	Police - Equipment	143,250	146,115	146,115
A00	5.3120.400	Police - Contractual	16,485	17,150	15,230
A00	5.3120.401	Police - Office Supplies	12,785	12,785	12,785

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A00	5.3120.402	Police - Seminars/Conference	23,960	22,915	21,600
A00	5.3120.403	Police - Associations/Dues	1,695	1,960	1,860
A00	5.3120.404	Police - Books/Publications	3,115	4,765	7,024
A00	5.3120.405	Police - Info Tech/Electronic	10,000	10,550	10,550
A00	5.3120.409	Police - Postage	1,000	1,000	1,000
A00	5.3120.412	Police - Vehicle Repair	62,960	65,310	69,210
A00	5.3120.421	Police - Phone	24,900	20,100	21,300
A00	5.3120.423	Police - Security Service	360	360	360
A00	5.3120.424	Police - Building Lease	89,300	90,190	91,993
A00	5.3120.425	Police - Building Maintenance	1,150	1,300	1,150
A00	5.3120.430	Police - Cleaning Supplies	2,250	2,250	2,250
A00	5.3120.446	Police - Maintenance Contract	30,589	34,476	38,153
A00	5.3120.447	Police - Garage Supplies	0	0	0
A00	5.3120.448	Police - Uniforms & Cleaning	37,325	38,245	39,565
A00	5.3120.460	Police - Tuition Reimbursement	10,000	10,000	10,000
A00	5.3120.461	Police - Accreditation	4,765	5,425	34,615
A00	5.3120.462	Police - Community Relations	2,500	2,500	2,500
A00	5.3120.463	Police - CPSS	2,500	1,000	4,000
A00	5.3120.464	Police - Weapons	21,654	21,971	23,555
A00	5.3120.465	Police - Forensic	5,520	5,795	8,151
<b>Police:</b>			<b>3,884,346</b>	<b>3,967,187</b>	<b>4,095,921</b>
<b>Traffic Control</b>					
A00	5.3310.100	Traffic Control - Personal Srv	14,475	14,796	15,242
A00	5.3310.400	Traffic Control - Contractual	1,800	2,300	2,000
<b>Traffic Control:</b>			<b>16,275</b>	<b>17,096</b>	<b>17,242</b>
<b>Dog Control</b>					
A00	5.3510.100	Dog Control - Personnel Serv	0	0	0
A00	5.3510.400	Dog Control - Contractual	0	0	0
A00	5.3510.401	Dog Control - Office Supplies	5,300	1,000	1,000
A00	5.3510.402	Dog Control - Litigation	7,000	0	0
A00	5.3510.421	Dog Control - Phone	0	0	0
A00	5.3510.450	Dog Control - Contract	30,000	30,000	33,000
A00	5.3510.491	Dog Control - Vet Services	5,500	5,500	5,500
<b>Dog Control:</b>			<b>47,800</b>	<b>36,500</b>	<b>39,500</b>
<b>Transportation</b>					
A00	5.5010.100	Superintendent - Personal Serv	110,476	112,263	116,345
A00	5.5010.400	Sup of Highways - Contractual	0	0	0
A00	5.5010.402	Sup of Highways - Conference	1,350	1,400	1,425
A00	5.5010.403	Sup of Highways - Associations	250	250	300
<b>Transportation:</b>			<b>112,076</b>	<b>113,913</b>	<b>118,070</b>
<b>Garage/Salt Storage</b>					
A00	5.5132.200	Garage - Equipment	15,000	15,000	15,000

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A00	5.5132.400	Garage - Miscellaneous	1,500	1,500	1,250
A00	5.5132.405	Garage - Information Technology	3,560	7,488	7,488
A00	5.5132.420	Garage - Gas/Electric	32,400	28,400	28,304
A00	5.5132.421	Garage - Phone	0	0	0
A00	5.5132.422	Garage - Water	1,700	1,650	1,650
A00	5.5132.423	Garage - Fire Monitoring	390	574	574
A00	5.5132.425	Garage - Garage/Bldg Maint	16,500	16,750	16,750
A00	5.5132.426	Garage - Dumpster	5,286	5,286	5,532
A00	5.5132.430	Garage - Cleaning/Bathroom Spl	3,340	3,340	3,340
A00	5.5132.431	Garage - Landscaping	150	150	150
A00	5.5132.446	Garage - Maintenance Contracts	2,000	2,000	2,100
A00	5.5132.447	Garage - Supplies/Water Softner	500	500	500
<b>Garage/Salt Storage:</b>			<b>82,326</b>	<b>82,638</b>	<b>82,638</b>
<b>Street Lighting</b>					
A00	5.5182.400	Street Lighting - Contractual	6,500	6,500	6,800
<b>Street Lighting:</b>			<b>6,500</b>	<b>6,500</b>	<b>6,800</b>
<b>Veteran Services</b>					
A00	5.6510.400	Veteran Services - Contractual	800	800	800
<b>Veteran Services:</b>			<b>800</b>	<b>800</b>	<b>800</b>
<b>Recreation</b>					
A00	5.7310.100	Recreation - Personal Services	245,531	253,875	250,206
A00	5.7310.400	Recreation - Contractual	0	0	0
A00	5.7310.401	Recreation - Office Supplies	3,000	3,000	1,650
A00	5.7310.402	Recreation - Seminars/Conferenc	1,500	1,500	2,000
A00	5.7310.403	Recreation - Associations/Dues	300	300	300
A00	5.7310.404	Recreation - Books/Publication	0	0	0
A00	5.7310.405	Recreation - Registration Progra	3,000	3,000	3,080
A00	5.7310.408	Recreation - Printing & Advert	5,600	9,100	9,500
A00	5.7310.410	Recreation - Program Expenses	61,450	57,350	60,500
A00	5.7310.415	Recreation - Mileage	1,700	1,220	1,100
A00	5.7310.421	Recreation - Phone	800	800	800
A00	5.7310.425	Recreation - Self Sustaining You	0	0	0
A00	5.7310.426	Recreation - Self Sustaining Adu	0	0	0
A00	5.7310.446	Recreation - Storage	0	0	0
<b>Recreation:</b>			<b>322,881</b>	<b>330,145</b>	<b>329,136</b>
<b>Museum</b>					
A00	5.7450.400	Museum - Contractual	5,150	8,000	8,000
<b>Museum:</b>			<b>5,150</b>	<b>8,000</b>	<b>8,000</b>
<b>Historian</b>					
A00	5.7510.100	Historian - Personal Services	3,000	3,000	0
A00	5.7510.400	Historian - Contractual	500	650	3,650
<b>Historian:</b>			<b>3,500</b>	<b>3,650</b>	<b>3,650</b>

**Town of Manlius  
Fiscal Budget for 2018**

			Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
<b><u>Environmental Control</u></b>					
A00	5.8090.101	Environmental Cntrl - Personal	1,000	1,000	1,000
A00	5.8090.400	Environmental Cntrl - Contract	0	0	0
<b>Environmental Control:</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b><u>Cemeteries</u></b>					
A00	5.8810.400	Cemeteries - Contractual	3,500	3,500	3,500
<b>Cemeteries:</b>			<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b><u>Employee Benefits - NYS Retirement</u></b>					
A00	5.9010.800	NYS Retirement	225,283	190,058	220,029
<b>Employee Benefits - NYS Retirement:</b>			<b>225,283</b>	<b>190,058</b>	<b>220,029</b>
<b><u>Employee Benefits - Fire-Police Retirement</u></b>					
A00	5.9015.800	Fire & Police Retirement	698,802	663,203	721,381
<b>Employee Benefits - Fire-Police Retirement:</b>			<b>698,802</b>	<b>663,203</b>	<b>721,381</b>
<b><u>Employee Benefits - Health Ins</u></b>					
A00	5.9060.800	Health Insurance	1,283,447	1,411,880	1,553,000
<b>Employee Benefits - Health Ins:</b>			<b>1,283,447</b>	<b>1,411,880</b>	<b>1,553,000</b>
<b><u>Employee Benefits - Ins Opt Out</u></b>					
A00	5.9061.800	Health Insurance Opt-Out	20,000	20,000	25,000
<b>Employee Benefits - Ins Opt Out:</b>			<b>20,000</b>	<b>20,000</b>	<b>25,000</b>
<b><u>Employee Benefits - FICA</u></b>					
A00	5.9030.800	FICA	348,668	354,779	362,354
<b>Employee Benefits - FICA:</b>			<b>348,668</b>	<b>354,779</b>	<b>362,354</b>
<b><u>Employee Benefits - Workers Comp</u></b>					
A00	5.9040.800	Workers Compensation	80,000	80,000	110,000
<b>Employee Benefits - Workers Comp:</b>			<b>80,000</b>	<b>80,000</b>	<b>110,000</b>
<b><u>Employee Benefits - Other</u></b>					
A00	5.9045.800	Life Insurance	5,000	5,000	5,200
A00	5.9050.800	Unemployment Insurance	5,000	5,000	5,000
A00	5.9055.800	Disability Insurance	5,000	5,000	6,000
A00	5.9089.800	Employee Assistance Program	3,000	3,000	3,000
<b>Employee Benefits - Other:</b>			<b>18,000</b>	<b>18,000</b>	<b>19,200</b>
<b><u>BANs (Expense)</u></b>					
A00	5.9730.600	BAN - Principal	44,000	45,000	45,000
A00	5.9730.700	BAN - Interest	5,400	4,000	4,000
<b>BANs (Expense):</b>			<b>49,400</b>	<b>49,000</b>	<b>49,000</b>
<b><u>Appropriations (Expense)</u></b>					
A00	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>A00 Expense Total:</b>			<b>8,996,304</b>	<b>9,167,010</b>	<b>9,616,435</b>

## Town of Manlius Fiscal Budget for 2018

		Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
<b>B00 General Part Town</b>				
<b>Revenue</b>				
<b>Real Property Tax</b>				
B00 4.1001	Real Property Taxes	174,307	177,681	181,670
<b>Real Property Tax:</b>		<b>174,307</b>	<b>177,681</b>	<b>181,670</b>
<b>Home and Comm Svc</b>				
B00 4.2110	Zoning Fees	1,600	1,600	1,700
B00 4.2115	Planning Board Fees	1,500	1,500	3,200
B00 4.2189	Code Enforcemnt - V/Fville	0	0	0
B00 4.2191	Code Enforcemnt - V/Manlius	0	0	0
<b>Home and Comm Svc:</b>		<b>3,100</b>	<b>3,100</b>	<b>4,900</b>
<b>Use of Money and Property</b>				
B00 4.2401	Interest & Earnings	500	300	0
<b>Use of Money and Property:</b>		<b>500</b>	<b>300</b>	<b>0</b>
<b>Building Permits</b>				
B00 4.2555	Building & Alteration Permits	70,000	70,000	70,000
B00 4.2590	Permits, Other	2,000	2,000	2,200
<b>Building Permits:</b>		<b>72,000</b>	<b>72,000</b>	<b>72,200</b>
<b>Sale of Property and Comp Loss</b>				
B00 4.2655	Minor Sales	0	0	0
<b>Sale of Property and Comp Loss:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Miscellaneous Revenue</b>				
B00 4.2701	Refunds of Prior Year Expenses	0	0	0
B00 4.2770	Unclassified Revenue	0	0	0
<b>Miscellaneous Revenue:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Interfund Transfers (Revenue)</b>				
B00 4.5031	Interfund Transfers	0	0	0
<b>Interfund Transfers (Revenue):</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations</b>				
B00 4.9600	Appropriations	65,000	65,000	65,000
B00 4.9602	Bugetary Prov for Other Uses	0	0	0
B00 4.9800	Revenues	0	0	0
<b>Appropriations:</b>		<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
<b>B00 Revenue Total:</b>		<b>314,907</b>	<b>318,081</b>	<b>323,770</b>

### Expense

#### Special Items

B00 5.1990.400	Contingent Account	10,000	10,000	10,000
<b>Special Items:</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

## Town of Manlius Fiscal Budget for 2018

			Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
<b>Planning and Development</b>					
B00	5.3620.100	P & D - Personal Services	128,270	135,802	148,763
B00	5.3620.200	P & D - Equipment	0	0	0
B00	5.3620.400	P & D - Contractual	35,535	35,535	35,535
B00	5.3620.401	P & D - Office Supplies	1,500	1,500	2,150
B00	5.3620.402	P & D - Training/Conferences	2,500	1,960	1,750
B00	5.3620.403	P & D - Associations/Dues	1,000	615	600
B00	5.3620.404	P & D - Books Publications	1,500	1,345	1,400
B00	5.3620.405	P & D - Information Technology	6,855	6,400	6,500
B00	5.3620.408	P & D - Printing/Advertising	0	0	0
B00	5.3620.416	P & D - Travel Expense	0	0	0
B00	5.3620.421	P & D - Phone	3,150	3,100	3,000
B00	5.3620.461	P & D - Uniforms/Cleaning	1,000	1,000	900
B00	5.3620.462	P & D - Community Relations	3,600	3,600	3,600
<b>Planning and Development:</b>			<b>184,910</b>	<b>190,857</b>	<b>204,198</b>
<b>Planning</b>					
B00	5.8020.100	Planning - Personal Services	35,000	35,000	35,000
B00	5.8020.400	Planning - Contractual	0	0	0
B00	5.8020.401	Planning - Office Supplies	250	250	250
B00	5.8020.402	Planning - Seminars/Conference	500	500	500
B00	5.8020.408	Planning - Advertising	250	250	250
B00	5.8020.450	Planning - Attorney	15,000	15,000	15,000
<b>Planning:</b>			<b>51,000</b>	<b>51,000</b>	<b>51,000</b>
<b>Zoning</b>					
B00	5.8010.100	Zoning - Personal Services	8,000	8,000	8,000
B00	5.8010.400	Zoning - Contractual	0	0	0
B00	5.8010.401	Zoning - Office Supplies	250	250	250
B00	5.8010.402	Zoning - Seminars	375	325	325
B00	5.8010.408	Zoning - Advertising	500	500	500
B00	5.8010.450	Zoning - Attorney	5,000	5,000	5,000
<b>Zoning:</b>			<b>14,125</b>	<b>14,075</b>	<b>14,075</b>
<b>Employee Benefits - NYS Retirement</b>					
B00	5.9010.800	P & D - NYS Retirement	22,070	10,627	6,320
<b>Employee Benefits - NYS Retirement:</b>			<b>22,070</b>	<b>10,627</b>	<b>6,320</b>
<b>Employee Benefits - Health Ins</b>					
B00	5.9060.800	P & D - Hospital & Medical Ins	15,400	24,500	20,213
<b>Employee Benefits - Health Ins:</b>			<b>15,400</b>	<b>24,500</b>	<b>20,213</b>
<b>Employee Benefits - Ins Opt Out</b>					
B00	5.9061.800	P & D - Opt-Out	0	0	0
<b>Employee Benefits - Ins Opt Out:</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Employee Benefits - FICA</b>					
B00	5.9030.800	P & D - FICA	13,102	12,722	13,714

**Town of Manlius  
Fiscal Budget for 2018**

		Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
<b>Employee Benefits - FICA:</b>		13,102	12,722	13,714
<b>Employee Benefits - Workers Comp</b>				
B00	5.9040.800 P & D - Workers Compensation	4,000	4,000	4,000
<b>Employee Benefits - Workers Comp:</b>		4,000	4,000	4,000
<b>Employee Benefits - Other</b>				
B00	5.9055.800 P & D - Disability Insurance	300	300	250
<b>Employee Benefits - Other:</b>		300	300	250
<b>Appropriations (Expense)</b>				
B00	5.9602 Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>B00 Expense Total:</b>		314,907	318,081	323,770

**Town of Manlius  
Fiscal Budget for 2018**

	Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**CM1 Police Special Rev.**

**Revenue**

**Police - Special Items (Revenue)**

CM1	4.1589.93	Stop DWI - Quarterly Payments	0	0	0
CM1	4.2401	Earned Interest - Pooled Cash	0	0	0
CM1	4.2401.91	Interest - Drug Enforcement	0	0	0
CM1	4.2401.92	Interest - Police Equipment	0	0	0
CM1	4.2401.93	Interest - DWI Equipment	0	0	0
CM1	4.2401.94	Interest - Defibrillators	0	0	0
CM1	4.2401.95	Interest - Wall of Honor	0	0	0
CM1	4.2705.92	Donations - Police Equipment	0	0	0
CM1	4.2705.93	Donations - Defibrillators	0	0	0
CM1	4.2705.94	Donations - Wall of Honor	0	0	0
CM1	4.2715.91	Proceeds of Seized Property	0	0	0
CM1	4.3389.91	Drug Enforcement Grant	0	0	0
CM1	4.9600	Appropriations	0	0	0
CM1	4.9602	Budgetary Prov for Other Uses	0	0	0
CM1	4.9800	Revenues	0	0	0
<b>Police - Special Items (Revenue):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>CM1 Revenue Total:</b>			<b>0</b>	<b>0</b>	<b>0</b>

**Expense**

**Police - Special Items (Revenue)**

CM1	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Police - Special Items (Revenue):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Police - Special Items (Expense)</b>					
CM1	5.3120.491	Drug Enforcement - Contractual	0	0	0
CM1	5.3120.492	Police Equipment - Contractual	0	0	0
CM1	5.3120.493	DWI Equipment - Contractual	0	0	0
CM1	5.3120.494	Defibrillators - Contractual	0	0	0
CM1	5.3120.495	Wall of Honor - Contractual	0	0	0
<b>Police - Special Items (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>CM1 Expense Total:</b>			<b>0</b>	<b>0</b>	<b>0</b>

## Town of Manlius Fiscal Budget for 2018

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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### CM2 Flood Water Study

#### Revenue

##### Use of Money and Property

CM2	4.2401	Interest & Earnings	0	2	0
<b>Use of Money and Property:</b>			<b>0</b>	<b>2</b>	<b>0</b>

##### Miscellaneous Revenue

CM2	4.2701	Refund of Prior Year Expendtrs	0	0	0
<b>Miscellaneous Revenue:</b>			<b>0</b>	<b>0</b>	<b>0</b>

##### State Aid - General

CM2	4.4089	DEC Grant	0	0	0
<b>State Aid - General:</b>			<b>0</b>	<b>0</b>	<b>0</b>

##### Appropriations (Expense)

CM2	4.9600	Appropriations	0	0	0
CM2	4.9602	Bugetary Prov for Other Uses	0	0	0
CM2	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>CM2 Revenue Total:</b>			<b>0</b>	<b>2</b>	<b>0</b>

#### Expense

##### Water Admin

CM2	5.8989.400	Flood Water Study - Contract	0	0	0
<b>Water Admin:</b>			<b>0</b>	<b>0</b>	<b>0</b>

##### Appropriations (Expense)

CM2	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>CM2 Expense Total:</b>			<b>0</b>	<b>0</b>	<b>0</b>

## Town of Manlius Fiscal Budget for 2018

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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### CM4 Court Special Rev.

#### Revenue

##### Use of Money and Property

CM4 4.2401	Interest & Earnings	2	1	0
<b>Use of Money and Property:</b>		<b>2</b>	<b>1</b>	<b>0</b>

##### Fines and Forfeitures

CM4 4.1289	DWI Arraignments	0	0	0
<b>Fines and Forfeitures:</b>		<b>0</b>	<b>0</b>	<b>0</b>

##### Appropriations (Expense)

CM4 4.9600	Appropriations	0	0	0
CM4 4.9602	Bugetary Prov for Other Uses	0	0	0
CM4 4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>CM4 Revenue Total:</b>		<b>2</b>	<b>1</b>	<b>0</b>

#### Expense

##### Justices

CM4 5.1110.200	Justices - Equipment	0	0	0
CM4 5.1110.400	Justices - Contractual	0	0	0
<b>Justices:</b>		<b>0</b>	<b>0</b>	<b>0</b>

##### Appropriations (Expense)

CM4 5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>CM4 Expense Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>

**Town of Manlius  
Fiscal Budget for 2018**

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**CM5 Parkland Trust**

**Revenue**

**Use of Money and Property**

CM5 4.2401	Interest & Earnings	40	40	0
<b>Use of Money and Property:</b>		40	40	0

**Miscellaneous Revenue**

CM5 4.2089	Parkland Fees	0	0	0
<b>Miscellaneous Revenue:</b>		0	0	0

**Appropriations (Expense)**

CM5 4.9600	Appropriations	0	0	0
CM5 4.9602	Bugetary Prov for Other Uses	0	0	0
CM5 4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>CM5 Revenue Total:</b>		40	40	0

**Expense**

**Appropriations (Expense)**

CM5 5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>CM5 Expense Total:</b>		0	0	0

## Town of Manlius Fiscal Budget for 2018

		Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
<b>DA0 Highway Townwide</b>				
<b>Revenue</b>				
<b>Real Property Tax</b>				
DA0 4.1001	Real Property Taxes	2,118,276	2,161,923	2,187,764
<b>Real Property Tax:</b>		<b>2,118,276</b>	<b>2,161,923</b>	<b>2,187,764</b>
<b>Intergovernmental Charges</b>				
DA0 4.2300	Transportation Services	83,908	85,585	87,298
<b>Intergovernmental Charges:</b>		<b>83,908</b>	<b>85,585</b>	<b>87,298</b>
<b>Use of Money and Property</b>				
DA0 4.2401	Interest & Earnings	1,000	800	0
DA0 4.2401.01	Interest & Earnings - Reserves	0	0	0
<b>Use of Money and Property:</b>		<b>1,000</b>	<b>800</b>	<b>0</b>
<b>Sale of Property and Comp Loss</b>				
DA0 4.2650	Sales of Scrap & Material	2,000	1,000	750
DA0 4.2665	Sale of Equipment	30,000	21,000	20,000
DA0 4.2680	Insurance Recovery	0	0	0
<b>Sale of Property and Comp Loss:</b>		<b>32,000</b>	<b>22,000</b>	<b>20,750</b>
<b>Miscellaneous Revenue</b>				
DA0 4.2701	Refunds of Prior Year Expenses	0	0	0
DA0 4.2705	Gifts & Donations	0	0	0
DA0 4.2801	Interfund Revenues	0	0	0
<b>Miscellaneous Revenue:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>State Aid - General</b>				
DA0 4.3500	WIRP - Winter Severity Aid	0	0	0
<b>State Aid - General:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations</b>				
DA0 4.9600	Appropriations	75,000	85,000	85,000
DA0 4.9602	Budgetary Prov For Other Uses	0	0	0
DA0 4.9800	Revenues	0	0	0
<b>Appropriations:</b>		<b>75,000</b>	<b>85,000</b>	<b>85,000</b>
<b>DA0 Revenue Total:</b>		<b>2,310,184</b>	<b>2,355,308</b>	<b>2,380,812</b>

### Expense

<b>Interfund Transfers (Revenue)</b>				
DA0 5.9950.9R	Transfer to Capital Projects	0	0	0
<b>Interfund Transfers (Revenue):</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Machinery</b>				
DA0 5.5112.200	Perm Improve Highway	0	0	0
DA0 5.5130.200	Machinery - Equipment	264,000	275,000	270,400
DA0 5.5130.400	Machinery - Miscellaneous	100	100	100

**Town of Manlius  
Fiscal Budget for 2018**

		Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018	
DA0	5.5130.405	Machinery - Information Tech	0	0	0
DA0	5.5130.408	Machinery - Legal Notices	55	55	55
DA0	5.5130.411	Machinery - Vehicle Expenses	97,000	100,880	104,915
DA0	5.5130.440	Machinery - Equipment Expense	41,646	43,312	45,044
DA0	5.5130.447	Machinery - Shop Supply/Stock	8,528	8,869	9,224
DA0	5.5130.473	Machinery - Shop Tools	7,000	7,000	7,000
DA0	5.5130.474	Machinery - Tires	3,570	3,713	3,862
<b>Machinery:</b>		<b>421,899</b>	<b>438,929</b>	<b>440,600</b>	

**Brush and Weeds**

DA0	5.5140.100	Brush & Weeds - Personal Srv	43,162	43,908	44,371
DA0	5.5140.101	Brush & Weeds - Overtime	2,988	3,043	3,092
DA0	5.5140.102	Brush & Weeds - Double Time	0	0	0
DA0	5.5140.400	Brush & Weeds - Miscellaneous	100	100	100
DA0	5.5140.402	Brush & Weeds - Seminars/Conf	450	450	450
DA0	5.5140.408	Brush & Weeds - Legal Advertis	75	75	75
DA0	5.5140.410	Brush & Weeds - Fuel	2,790	2,500	2,500
DA0	5.5140.440	Brush & Weeds - Equipment Re	750	750	750
DA0	5.5140.447	Brush & Weeds - Supplies/Trees	2,500	2,500	2,000
DA0	5.5140.473	Brush & Weeds - Tools	750	750	750
DA0	5.5140.477	Brush and Weeds - Equip Rental	6,000	0	0
DA0	5.5140.490	Brush & Weeds - Contractual S	44,720	47,700	49,500
<b>Brush and Weeds:</b>		<b>104,285</b>	<b>101,776</b>	<b>103,588</b>	

**Snow Removal**

DA0	5.5142.100	Snow Removal - Personal Srv	556,552	567,055	573,805
DA0	5.5142.101	Snow Removal - Overtime	165,679	168,541	169,320
DA0	5.5142.102	Snow Removal - Double Time	51,795	52,690	53,245
DA0	5.5142.400	Snow Removal - Miscellaneous	875	875	875
DA0	5.5142.401	Snow Removal - Office Supplies	1,530	1,530	1,530
DA0	5.5142.404	Snow Removal - Subscriptions	250	250	250
DA0	5.5142.405	Snow Removal - Information Tec	0	0	0
DA0	5.5142.408	Snow Removal - Legal Adverts	100	100	100
DA0	5.5142.410	Snow Removal - Gasoline/Diesel	62,775	56,250	56,250
DA0	5.5142.421	Snow Removal - Phones/Pagers	1,950	1,950	1,950
DA0	5.5142.430	Snow Removal - Cleaning Suppl	5,720	6,500	6,500
DA0	5.5142.440	Snow Removal - Radios/CB's	1,200	1,800	1,872
DA0	5.5142.441	Snow Removal - Safety/Training	7,000	7,000	7,000
DA0	5.5142.447	Snow Removal - Shop Supplies	33,686	35,033	36,434
DA0	5.5142.448	Snow Removal - Uniforms/Clean	13,080	13,603	13,250
DA0	5.5142.470	Snow Removal - Materials	381,469	385,711	395,776
DA0	5.5142.471	Snow Removal - Repairs	31,448	32,706	34,014
DA0	5.5142.472	Snow Removal - Plow/Sand Eqp	65,000	65,000	67,600
DA0	5.5142.474	Snow Removal - Tires	11,781	12,252	14,000

**Town of Manlius  
Fiscal Budget for 2018**

		Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
<b>Snow Removal:</b>		1,391,890	1,408,846	1,433,771
<b>Employee Benefits - NYS Retirement</b>				
DA0 5.9010.800	NYS Retirement	127,167	99,844	103,000
<b>Employee Benefits - NYS Retirement:</b>		127,167	99,844	103,000
<b>Employee Benefits - Health Ins</b>				
DA0 5.9060.800	Hospital & Medical Insurance	148,500	163,317	181,500
<b>Employee Benefits - Health Ins:</b>		148,500	163,317	181,500
<b>Employee Benefits - Ins Opt Out</b>				
DA0 5.9061.800	Health Insurance Opt-Out	2,700	2,700	2,700
<b>Employee Benefits - Ins Opt Out:</b>		2,700	2,700	2,700
<b>Employee Benefits - FICA</b>				
DA0 5.9030.800	FICA	62,744	63,896	64,553
<b>Employee Benefits - FICA:</b>		62,744	63,896	64,553
<b>Employee Benefits - Workers Comp</b>				
DA0 5.9040.800	Worker's Compensation	50,000	50,000	50,000
<b>Employee Benefits - Workers Comp:</b>		50,000	50,000	50,000
<b>Employee Benefits - Other</b>				
DA0 5.9050.800	Unemployment	0	0	0
DA0 5.9055.800	Disability Insurance	1,000	1,000	1,100
<b>Employee Benefits - Other:</b>		1,000	1,000	1,100
<b>BANs (Expense)</b>				
DA0 5.9789.600	Snow Removal - Lease Principal	0	25,000	0
DA0 5.9789.700	Snow Removal - Lease Interest	0	0	0
<b>BANs (Expense):</b>		0	25,000	0
<b>Appropriations (Expense)</b>				
DA0 5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>DA0 Expense Total:</b>		2,310,185	2,355,308	2,380,812

## Town of Manlius Fiscal Budget for 2018

		Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
<b>DB0 Highway Part Town</b>				
<b>Revenue</b>				
<b>Real Property Tax</b>				
DB0 4.1001	Real Property Taxes	1,972,100	1,947,869	1,999,009
<b>Real Property Tax:</b>		<b>1,972,100</b>	<b>1,947,869</b>	<b>1,999,009</b>
<b>Use of Money and Property</b>				
DB0 4.2401	Interest & Earnings	1,000	1,000	0
<b>Use of Money and Property:</b>		<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b>Sale of Property and Comp Loss</b>				
DB0 4.2680	Insurance Recoveries	0	0	0
<b>Sale of Property and Comp Loss:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Miscellaneous Revenue</b>				
DB0 4.2701	Refunds of Prior Years Expe	0	0	0
DB0 4.2770	Other Unclassified Revenue	0	0	0
<b>Miscellaneous Revenue:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>State Aid - General</b>				
DB0 4.3500	Extreme Winter Recovery	0	0	0
DB0 4.3501	CHIPS Program	177,642	218,484	218,514
DB0 4.4960	Federal Aid Disaster Assistanc	0	0	0
<b>State Aid - General:</b>		<b>177,642</b>	<b>218,484</b>	<b>218,514</b>
<b>Interfund Transfers (Revenue)</b>				
DB0 4.5031	Interfund Transfers	0	0	0
<b>Interfund Transfers (Revenue):</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations</b>				
DB0 4.9600	Appropriations	10,000	10,000	10,000
DB0 4.9602	Budgetary Prov for Other Uses	0	0	0
DB0 4.9620	Budgetary Provisions For Other	0	0	0
DB0 4.9800	Revenues	0	0	0
<b>Appropriations:</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>DB0 Revenue Total:</b>		<b>2,160,742</b>	<b>2,177,353</b>	<b>2,227,523</b>

### Expense

#### General Repairs

DB0 5.5110.100	General Repairs - Personal Srv	586,071	595,764	602,826
DB0 5.5110.101	General Repairs - Overtime	13,950	14,240	14,603
DB0 5.5110.102	General Repairs - Doubletime	313	320	330
DB0 5.5110.400	General Repairs - Miscellaneous	500	500	500
DB0 5.5110.408	General Repairs - Printing & Adv	75	75	75
DB0 5.5110.410	General Repairs - Diesel	41,850	37,500	37,500
DB0 5.5110.430	General Repairs - Shop Chemic	6,000	7,500	7,500

**Town of Manlius  
Fiscal Budget for 2018**

	Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
DB0 5.5110.441 General Repairs - Safety/Train	1,000	1,000	1,000
DB0 5.5110.450 General Repairs - Contractual	314,356	320,643	330,262
DB0 5.5110.472 General Repairs - Signs	9,000	8,000	8,150
DB0 5.5110.473 General Repairs - Road Tools	1,500	1,500	1,500
DB0 5.5110.474 General Repairs - Tires	3,500	3,640	3,786
DB0 5.5110.475 General Repairs - Road Repair	729,422	744,010	754,000
DB0 5.5110.476 General Repairs - Road Paint	30,000	30,000	30,000
DB0 5.5110.477 General Repairs - Equipment	8,000	8,000	8,000
DB0 5.5110.478 General Repairs - Drainage	39,913	41,110	41,932
DB0 5.5112.200 Perm Improve Highway	0	0	0
<b>General Repairs:</b>	<b>1,785,450</b>	<b>1,813,802</b>	<b>1,841,964</b>
<b>Employee Benefits - NYS Retirement</b>			
DB0 5.9010.800 NYS Retirement	127,167	99,844	103,000
<b>Employee Benefits - NYS Retirement:</b>	<b>127,167</b>	<b>99,844</b>	<b>103,000</b>
<b>Employee Benefits - Health Ins</b>			
DB0 5.9060.800 Hospital & Medical Insurance	148,500	163,317	181,500
<b>Employee Benefits - Health Ins:</b>	<b>148,500</b>	<b>163,317</b>	<b>181,500</b>
<b>Employee Benefits - Ins Opt Out</b>			
DB0 5.9061.800 Health Insurance Opt-Out	2,700	2,700	2,700
<b>Employee Benefits - Ins Opt Out:</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>
<b>Employee Benefits - FICA</b>			
DB0 5.9030.800 FICA	45,926	46,690	47,259
<b>Employee Benefits - FICA:</b>	<b>45,926</b>	<b>46,690</b>	<b>47,259</b>
<b>Employee Benefits - Workers Comp</b>			
DB0 5.9040.800 Worker's Compensation	50,000	50,000	50,000
<b>Employee Benefits - Workers Comp:</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Employee Benefits - Other</b>			
DB0 5.9055.800 Disability Insurance	1,000	1,000	1,100
<b>Employee Benefits - Other:</b>	<b>1,000</b>	<b>1,000</b>	<b>1,100</b>
<b>Appropriations (Expense)</b>			
DB0 5.9602 Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DB0 Expense Total:</b>	<b>2,160,743</b>	<b>2,177,353</b>	<b>2,227,523</b>

**Town of Manlius  
Fiscal Budget for 2018**

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**HA0 Landfill Capital Fund**

**Revenue**

**Use of Money and Property**

HA0	4.2401	Interest & Earnings	0	15	0
<b>Use of Money and Property:</b>			<b>0</b>	<b>15</b>	<b>0</b>
<b>Appropriations (Expense)</b>					
HA0	4.9600	Appropriations	0	0	0
HA0	4.9602	Budgetary Prov for Other Uses	0	0	0
HA0	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>HA0 Revenue Total:</b>			<b>0</b>	<b>15</b>	<b>0</b>

**Expense**

**Refuse**

HA0	5.8160.200	Landfill Closure - Capital Out	0	0	0
<b>Refuse:</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriations (Expense)</b>					
HA0	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>HA0 Expense Total:</b>			<b>0</b>	<b>0</b>	<b>0</b>

**Town of Manlius  
Fiscal Budget for 2018**

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**HB0 Watervale Rd. Water Ext.**

**Revenue**

**Use of Money and Property**

HB0	4.2401	Interest & Earnings	0	0	0
<b>Use of Money and Property:</b>			<b>0</b>	<b>0</b>	<b>0</b>

**BANs (Expense)**

HB0	4.5730	BAN's Redeemed From Approp	2,500	0	0
<b>BANs (Expense):</b>			<b>2,500</b>	<b>0</b>	<b>0</b>

**Appropriations (Expense)**

HB0	4.9600	Appropriations	0	0	0
HB0	4.9602	Bugetary Prov for Other Uses	0	0	0
HB0	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>HB0 Revenue Total:</b>			<b>2,500</b>	<b>0</b>	<b>0</b>

**Expense**

**Water Trans-Distrib**

HB0	5.8340.200	Trans/Dist - Capital Outlay	0	0	0
<b>Water Trans-Distrib:</b>			<b>0</b>	<b>0</b>	<b>0</b>

**Appropriations (Expense)**

HB0	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>HB0 Expense Total:</b>			<b>0</b>	<b>0</b>	<b>0</b>

## Town of Manlius Fiscal Budget for 2018

	Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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### HD0 Thompson Sewer Dist.

#### Revenue

##### Use of Money and Property

HD0	4.2401	Interest & Earnings	0	0	0
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	<b>Use of Money and Property:</b>	0	0	0
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##### BANs (Expense)

HD0	4.5710	Proceeds of Serial Bonds	0	0	0
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	<b>BANs (Expense):</b>	0	0	0
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##### Appropriations (Expense)

HD0	4.9600	Appropriations	0	0	0
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HD0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HD0	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>HD0 Revenue Total:</b>	0	0	0
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#### Expense

##### Sewer

HD0	5.8120.200	Sanitary Sewers - Capital Otly	0	0	0
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	<b>Sewer:</b>	0	0	0
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##### Appropriations (Expense)

HD0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>HD0 Expense Total:</b>	0	0	0
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## Town of Manlius Fiscal Budget for 2018

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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### HE0 Salt Storage Facility

#### Revenue

##### Use of Money and Property

HE0	4.2401	Interest & Earnings	0	80	0
<b>Use of Money and Property:</b>			<b>0</b>	<b>80</b>	<b>0</b>

##### Interfund Transfers (Revenue)

HE0	4.5031	Interfund Transfers	0	0	0
<b>Interfund Transfers (Revenue):</b>			<b>0</b>	<b>0</b>	<b>0</b>

##### BANs (Expense)

HE0	4.5730	Bond Anticipation Notes	0	0	0
<b>BANs (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>

##### Appropriations (Expense)

HE0	4.9600	Appropriations	0	0	0
HE0	4.9602	Budgetary Prov for Other Uses	0	0	0
HE0	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>

<b>HE0 Revenue Total:</b>	<b>0</b>	<b>80</b>	<b>0</b>
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#### Expense

##### Town Board

HE0	5.1000	Prior Year Expenses	0	0	0
<b>Town Board:</b>			<b>0</b>	<b>0</b>	<b>0</b>

##### Garage/Salt Storage

HE0	5.5132.200	Salt Storage Facility - Cap Ot	0	0	0
<b>Garage/Salt Storage:</b>			<b>0</b>	<b>0</b>	<b>0</b>

##### BANs (Expense)

HE0	5.9730.600	BAN - Principal	0	0	0
HE0	5.9730.700	BAN - Interest	0	0	0
<b>BANs (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>

##### Appropriations (Expense)

HE0	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>

<b>HE0 Expense Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>
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## Town of Manlius Fiscal Budget for 2018

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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### HG0 Highway Garage Roof

**Revenue**

**BANs (Expense)**

HG0 4.5730	Bond Anticipation Notes	0	0	0
<b>BANs (Expense):</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>HG0 Revenue Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>

**Expense**

**Garage/Salt Storage**

HG0 5.5132.200	Garage - Bldg and Eqpt	0	0	0
<b>Garage/Salt Storage:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>HG0 Expense Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>

**Town of Manlius  
Fiscal Budget for 2018**

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**SD1 Consolidated Drainage #1**

**Revenue**

**Real Property Tax**

SD1	4.1001	Real Property Taxes	98,625	98,625	65,800
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	<b>Real Property Tax:</b>	98,625	98,625	65,800
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**Use of Money and Property**

SD1	4.2401	Interest & Earnings	0	90	30
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	<b>Use of Money and Property:</b>	0	90	30
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**Appropriations (Expense)**

SD1	4.9600	Appropriations	0	0	0
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SD1	4.9602	Bugetary Prov for Other Uses	0	0	0
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SD1	4.9620	Budget Provisions - Other Uses	0	0	0
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SD1	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SD1 Revenue Total:</b>	98,625	98,715	65,800
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**Expense**

**Drainage**

SD1	5.8540.400	Drainage - Contractual	98,625	98,625	65,800
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	<b>Drainage:</b>	98,625	98,625	65,800
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**Appropriations (Expense)**

SD1	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SD1 Expense Total:</b>	98,625	98,625	65,800
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## Town of Manlius Fiscal Budget for 2018

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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### SD2 Consolidated Drainage #2

#### Revenue

##### Real Property Tax

SD2	4.1001	Real Property Taxes	27,140	26,260	20,640
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	<b>Real Property Tax:</b>	27,140	26,260	20,640
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##### Use of Money and Property

SD2	4.2401	Interest & Earnings	0	50	25
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	<b>Use of Money and Property:</b>	0	50	25
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##### Appropriations (Expense)

SD2	4.9600	Appropriations	0	0	0
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SD2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SD2	4.9620	Budget Provisions - Other Uses	0	0	0
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SD2	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SD2 Revenue Total:</b>	27,140	26,310	20,665
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#### Expense

##### Drainage

SD2	5.8540.400	Drainage - Contractual	27,140	27,260	20,640
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	<b>Drainage:</b>	27,140	27,260	20,640
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##### Appropriations (Expense)

SD2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SD2 Expense Total:</b>	27,140	27,260	20,640
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**Town of Manlius  
Fiscal Budget for 2018**

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**SD3 Consolidated Drainage #3**

**Revenue**

**Real Property Tax**

SD3	4.1001	Real Property Taxes	120,675	121,725	87,300
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	<b>Real Property Tax:</b>	120,675	121,725	87,300
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**Use of Money and Property**

SD3	4.2401	Interest & Earnings	0	275	60
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	<b>Use of Money and Property:</b>	0	275	60
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**Appropriations (Expense)**

SD3	4.9600	Appropriations	0	0	0
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SD3	4.9602	Bugetary Prov for Other Uses	0	0	0
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SD3	4.9620	Budget Provisions - Other Uses	0	0	0
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SD3	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SD3 Revenue Total:</b>	120,675	122,000	87,360
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**Expense**

**Drainage**

SD3	5.8540.400	Drainage - Contractual	120,675	121,725	87,300
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	<b>Drainage:</b>	120,675	121,725	87,300
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**Appropriations (Expense)**

SD3	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SD3 Expense Total:</b>	120,675	121,725	87,300
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**Town of Manlius  
Fiscal Budget for 2018**

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**SF1 Fayetteville Fire Protection**

**Revenue**

**Real Property Tax**

SF1	4.1001	Real Property Taxes	1,458,028	1,415,050	1,433,000
<b>Real Property Tax:</b>			1,458,028	1,415,050	1,433,000

**Use of Money and Property**

SF1	4.2401	Interest & Earnings	0	50	0
<b>Use of Money and Property:</b>			0	50	0

**Appropriations (Expense)**

SF1	4.9600	Appropriations	0	0	0
SF1	4.9602	Bugetary Prov for Other Uses	0	0	0
SF1	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SF1 Revenue Total:</b>	1,458,028	1,415,100	1,433,000
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**Expense**

**Fire Protection**

SF1	5.3410.400	Fire Protection - Contractual	1,458,028	1,415,050	1,433,000
<b>Fire Protection:</b>			1,458,028	1,415,050	1,433,000

**Appropriations (Expense)**

SF1	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SF1 Expense Total:</b>	1,458,028	1,415,050	1,433,000
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**Town of Manlius  
Fiscal Budget for 2018**

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**SF2 Manlius Fire Protection**

**Revenue**

**Real Property Tax**

SF2	4.1001	Real Property Taxes	1,017,079	952,620	1,248,914
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	<b>Real Property Tax:</b>	1,017,079	952,620	1,248,914
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**Use of Money and Property**

SF2	4.2401	Interest & Earnings	0	50	0
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	<b>Use of Money and Property:</b>	0	50	0
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**Appropriations (Expense)**

SF2	4.9600	Appropriations	0	0	0
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SF2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF2	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SF2 Revenue Total:</b>	1,017,079	952,670	1,248,914
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**Expense**

**Fire Protection**

SF2	5.3410.400	Fire Protection - Contractual	1,017,079	952,620	1,248,914
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	<b>Fire Protection:</b>	1,017,079	952,620	1,248,914
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**Appropriations (Expense)**

SF2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SF2 Expense Total:</b>	1,017,079	952,620	1,248,914
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**Town of Manlius  
Fiscal Budget for 2018**

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**SF3 Minoa Fire Protection**

**Revenue**

**Real Property Tax**

SF3	4.1001	Real Property Taxes	833,114	859,223	906,991
<b>Real Property Tax:</b>			<b>833,114</b>	<b>859,223</b>	<b>906,991</b>

**Use of Money and Property**

SF3	4.2401	Interest & Earnings	0	50	0
<b>Use of Money and Property:</b>			<b>0</b>	<b>50</b>	<b>0</b>

**Appropriations (Expense)**

SF3	4.9600	Appropriations	0	0	0
SF3	4.9602	Budgetary Prov for Other Uses	0	0	0
SF3	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>

<b>SF3 Revenue Total:</b>	833,114	859,273	906,991
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**Expense**

**Fire Protection**

SF3	5.3410.400	Fire Protection - Contractual	833,114	859,223	906,991
<b>Fire Protection:</b>			<b>833,114</b>	<b>859,223</b>	<b>906,991</b>

**Appropriations (Expense)**

SF3	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>

<b>SF3 Expense Total:</b>	833,114	859,223	906,991
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## Town of Manlius Fiscal Budget for 2018

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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### SF4 Kirkville Fire Protection

#### Revenue

##### Real Property Tax

SF4	4.1001	Property Taxes	182,885	181,899	185,439
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	<b>Real Property Tax:</b>	182,885	181,899	185,439
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##### Use of Money and Property

SF4	4.2401	Earned Interest	0	60	0
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	<b>Use of Money and Property:</b>	0	60	0
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##### Appropriations (Expense)

SF4	4.9600	Appropriations	0	0	0
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SF4	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF4	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SF4 Revenue Total:</b>	182,885	181,959	185,439
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#### Expense

##### Fire Protection

SF4	5.3410.400	Kirkville Fire - Contractual	182,885	181,899	185,439
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	<b>Fire Protection:</b>	182,885	181,899	185,439
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##### Appropriations (Expense)

SF4	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SF4 Expense Total:</b>	182,885	181,899	185,439
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**Town of Manlius  
Fiscal Budget for 2018**

	Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**SL1 Overhead Lighting**

**Revenue**

**Real Property Tax**

SL1	4.1001	Real Property Taxes	24,000	22,000	18,000
<b>Real Property Tax:</b>			<b>24,000</b>	<b>22,000</b>	<b>18,000</b>

**Use of Money and Property**

SL1	4.2401	Interest & Earnings	0	20	15
<b>Use of Money and Property:</b>			<b>0</b>	<b>20</b>	<b>15</b>

**Appropriations (Expense)**

SL1	4.9600	Appropriations	0	0	5,000
SL1	4.9602	Bugetary Prov for Other Uses	0	0	0
SL1	4.9620	Budget Provisions - Other Uses	0	0	0
SL1	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>5,000</b>

	<b>SL1 Revenue Total:</b>	24,000	22,020	23,015
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**Expense**

**Street Lighting**

SL1	5.5182.400	Street Lighting - Contractual	24,000	22,000	23,000
<b>Street Lighting:</b>			<b>24,000</b>	<b>22,000</b>	<b>23,000</b>

**Appropriations (Expense)**

SL1	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>

	<b>SL1 Expense Total:</b>	24,000	22,000	23,000
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**Town of Manlius  
Fiscal Budget for 2018**

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**SL2 Underground Lighting**

**Revenue**

**Real Property Tax**

SL2	4.1001	Real Property Taxes	30,000	37,000	27,000
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	<b>Real Property Tax:</b>	30,000	37,000	27,000
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**Use of Money and Property**

SL2	4.2401	Interest & Earnings	0	5	5
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	<b>Use of Money and Property:</b>	0	5	5
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**Appropriations (Expense)**

SL2	4.9600	Appropriations	0	0	0
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SL2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SL2	4.9620	Budget Provisions - Other Uses	0	0	0
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SL2	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SL2 Revenue Total:</b>	30,000	37,005	27,005
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**Expense**

**Street Lighting**

SL2	5.5182.400	Street Lighting - Contractual	30,000	37,000	27,000
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	<b>Street Lighting:</b>	30,000	37,000	27,000
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**Appropriations (Expense)**

SL2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SL2 Expense Total:</b>	30,000	37,000	27,000
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## Town of Manlius Fiscal Budget for 2018

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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### SL3 Entry Lighting

#### Revenue

##### Real Property Tax

SL3	4.1001	Real Property Taxes	1,200	1,000	1,200
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	<b>Real Property Tax:</b>	1,200	1,000	1,200
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##### Use of Money and Property

SL3	4.2401	Interest & Earnings	0	5	5
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	<b>Use of Money and Property:</b>	0	5	5
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##### Appropriations (Expense)

SL3	4.9600	Appropriations	0	0	0
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SL3	4.9602	Bugetary Prov for Other Uses	0	0	0
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SL3	4.9620	Budget Provisions - Other Uses	0	0	0
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SL3	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SL3 Revenue Total:</b>	1,200	1,005	1,205
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#### Expense

##### Street Lighting

SL3	5.5182.400	Street Lighting - Contractual	1,200	1,000	1,200
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	<b>Street Lighting:</b>	1,200	1,000	1,200
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##### Appropriations (Expense)

SL3	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SL3 Expense Total:</b>	1,200	1,000	1,200
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**Town of Manlius  
Fiscal Budget for 2018**

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**SL4 Garden Park Lighting**

**Revenue**

**Real Property Tax**

SL4	4.1001	Real Property Taxes	7,500	8,600	7,500
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	<b>Real Property Tax:</b>	7,500	8,600	7,500
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**Use of Money and Property**

SL4	4.2401	Interest & Earnings	0	2	2
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	<b>Use of Money and Property:</b>	0	2	2
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**Appropriations (Expense)**

SL4	4.9600	Appropriations	0	0	0
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SL4	4.9602	Bugetary Prov for Other Uses	0	0	0
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SL4	4.9620	Budget Provisions - Other Uses	0	0	0
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SL4	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SL4 Revenue Total:</b>	7,500	8,602	7,502
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**Expense**

**Street Lighting**

SL4	5.5182.400	Street Lighting - Contractual	7,500	8,600	7,500
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	<b>Street Lighting:</b>	7,500	8,600	7,500
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**Appropriations (Expense)**

SL4	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SL4 Expense Total:</b>	7,500	8,600	7,500
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**Town of Manlius  
Fiscal Budget for 2018**

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**SL5 Ratnour Bridge Lighting**

**Revenue**

**Real Property Tax**

SL5	4.1001	Real Property Taxes	45,000	48,000	42,000
<b>Real Property Tax:</b>			45,000	48,000	42,000

**Use of Money and Property**

SL5	4.2401	Interest & Earnings	0	12	10
<b>Use of Money and Property:</b>			0	12	10

**Appropriations (Expense)**

SL5	4.9600	Appropriations	0	0	0
SL5	4.9602	Bugetary Prov for Other Uses	0	0	0
SL5	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SL5 Revenue Total:</b>	45,000	48,012	42,010
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**Expense**

**Street Lighting**

SL5	5.5182.400	Street Lighting - Contractual	45,000	48,000	42,000
<b>Street Lighting:</b>			45,000	48,000	42,000

**Appropriations (Expense)**

SL5	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SL5 Expense Total:</b>	45,000	48,000	42,000
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**Town of Manlius  
Fiscal Budget for 2018**

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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**SR1 Manlius Trash Dist**

**Revenue**

**Real Property Tax**

SR1	4.1001	Real Property Taxes	1,085,921	1,212,395	1,206,967
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<b>Real Property Tax:</b>	1,085,921	1,212,395	1,206,967
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**Use of Money and Property**

SR1	4.2401	Interest & Earnings	0	0	0
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<b>Use of Money and Property:</b>	0	0	0
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**Appropriations (Expense)**

SR1	4.9600	Appropriations Fund Balance	0	0	0
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SR1	4.9602	Bugetary Prov for Other Uses	0	0	0
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SR1	4.9620	Budget Provisions - Other Uses	0	0	0
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SR1	4.9800	Revenues	0	0	0
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<b>Appropriations (Expense):</b>	0	0	0
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<b>SR1 Revenue Total:</b>	1,085,921	1,212,395	1,206,967
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**Expense**

**Refuse**

SR1	5.8160.100	Refuse - Personal Services	7,350	7,550	8,255
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SR1	5.8160.400	Refuse - Contractual	1,076,401	1,169,595	1,179,358
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<b>Refuse:</b>	1,083,751	1,177,145	1,187,613
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**Employee Benefits - NYS Retirement**

SR1	5.9010.800	NYS Retirement	0	0	0
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<b>Employee Benefits - NYS Retirement:</b>	0	0	0
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**Employee Benefits - Health Ins**

SR1	5.9060.800	Hospital & Medical Insurance	1,570	1,780	1,958
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<b>Employee Benefits - Health Ins:</b>	1,570	1,780	1,958
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**Employee Benefits - FICA**

SR1	5.9030.800	FICA	600	600	632
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<b>Employee Benefits - FICA:</b>	600	600	632
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**Appropriations (Expense)**

SR1	5.9602	Bugetary Prov - Fund Balance	0	0	0
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<b>Appropriations (Expense):</b>	0	0	0
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<b>SR1 Expense Total:</b>	1,085,921	1,179,525	1,190,203
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## Town of Manlius Fiscal Budget for 2018

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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### SR2 Manlius Brush Dist

#### Revenue

##### Real Property Tax

SR2	4.1001	Real Property Taxes	142,050	156,552	166,740
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	<b>Real Property Tax:</b>	142,050	156,552	166,740
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##### Use of Money and Property

SR2	4.2401	Interest & Earnings	0	50	0
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	<b>Use of Money and Property:</b>	0	50	0
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##### Appropriations (Expense)

SR2	4.9600	Appropriations Fund Balance	0	0	0
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SR2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SR2	4.9620	Budget Provisions - Other Uses	0	0	0
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SR2	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SR2 Revenue Total:</b>	142,050	156,602	166,740
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#### Expense

##### Refuse

SR2	5.8160.100	Refuse - Personal Services	7,350	7,550	8,255
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SR2	5.8160.400	Refuse - Contractual	132,530	137,576	138,156
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	<b>Refuse:</b>	139,880	145,126	146,411
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##### Employee Benefits - NYS Retirement

SR2	5.9010.800	NYS Retirement	0	0	0
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	<b>Employee Benefits - NYS Retirement:</b>	0	0	0
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##### Employee Benefits - Health Ins

SR2	5.9060.800	Hospital & Medical Insurance	1,570	1,780	1,958
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	<b>Employee Benefits - Health Ins:</b>	1,570	1,780	1,958
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##### Employee Benefits - FICA

SR2	5.9030.800	FICA	600	600	632
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	<b>Employee Benefits - FICA:</b>	600	600	632
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##### Appropriations (Expense)

SR2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SR2 Expense Total:</b>	142,050	147,506	149,001
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## Town of Manlius Fiscal Budget for 2018

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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### SS1 Manlius Sewer Dist

#### Revenue

##### Real Property Tax

SS1	4.1001	Real Property Taxes	220,083	160,000	170,000
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<b>Real Property Tax:</b>	220,083	160,000	170,000
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##### Intergovernmental Charges

SS1	4.2374	Transportation T/Dewitt	960	960	960
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<b>Intergovernmental Charges:</b>	960	960	960
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##### Use of Money and Property

SS1	4.2401	Interest & Earnings	0	150	120
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<b>Use of Money and Property:</b>	0	150	120
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##### Appropriations (Expense)

SS1	4.9600	Appropriations	0	0	0
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SS1	4.9602	Bugetary Prov for Other Uses	0	0	0
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SS1	4.9800	Revenues	0	0	0
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<b>Appropriations (Expense):</b>	0	0	0
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<b>SS1 Revenue Total:</b>	221,043	161,110	171,080
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#### Expense

##### Sewer

SS1	5.8110.400	Sewer Administration	15,000	15,000	15,000
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SS1	5.8120.400	Sanitary Sewers - O&M	35,000	35,000	30,000
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SS1	5.8130.400	Sewage Trtmt & Disp - County	171,042	123,978	123,608
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<b>Sewer:</b>	221,042	173,978	168,608
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##### Appropriations (Expense)

SS1	5.9602	Bugetary Prov - Fund Balance	0	0	0
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<b>Appropriations (Expense):</b>	0	0	0
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<b>SS1 Expense Total:</b>	221,042	173,978	168,608
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## Town of Manlius Fiscal Budget for 2018

Approved Budget 2016	Approved Budget 2017	Adopted Budget 2018
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### SS2 Thompson Sewer Dist

#### Revenue

##### Real Property Tax

SS2	4.1001	Real Property Taxes	18,450	17,945	22,203
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	<b>Real Property Tax:</b>	18,450	17,945	22,203
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##### Home and Comm Svc

SS2	4.2120	Sewer Rents	0	0	0
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	<b>Home and Comm Svc:</b>	0	0	0
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##### Use of Money and Property

SS2	4.2401	Interest & Earnings	0	10	5
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	<b>Use of Money and Property:</b>	0	10	5
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##### Appropriations (Expense)

SS2	4.9600	Appropriations	0	0	0
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SS2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SS2	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SS2 Revenue Total:</b>	18,450	17,955	22,208
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#### Expense

##### BANs (Expense)

SS2	5.9710.600	Serial Bonds - Principal	10,000	10,000	15,000
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SS2	5.9710.700	Serial Bonds - Interest	8,450	8,000	7,303
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	<b>BANs (Expense):</b>	18,450	18,000	22,303
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##### Appropriations (Expense)

SS2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SS2 Expense Total:</b>	18,450	18,000	22,303
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**SS3 Megnin Farms Sewer**

**Revenue**

**Real Property Tax**

SS3	4.1001	Real Property Taxes	25,858	27,643	38,987
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	<b>Real Property Tax:</b>	25,858	27,643	38,987
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**Use of Money and Property**

SS3	4.2401	Interest & Earnings	0	10	2
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	<b>Use of Money and Property:</b>	0	10	2
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	<b>SS3 Revenue Total:</b>	25,858	27,653	38,989
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**Expense**

**Sewer**

SS3	5.8110.400	Sewer Administration	25,858	27,643	38,987
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	<b>Sewer:</b>	25,858	27,643	38,987
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	<b>SS3 Expense Total:</b>	25,858	27,643	38,987
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### SW1 Manlius Con Water Supply

#### Revenue

##### Real Property Tax

SW1 4.1001	Real Property Taxes	0	5,000	5,000
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	<b>Real Property Tax:</b>	0	5,000	5,000
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##### Use of Money and Property

SW1 4.2401	Interest & Earnings	0	10	10
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	<b>Use of Money and Property:</b>	0	10	10
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##### Miscellaneous Revenue

SW1 4.2701	Refund of Prior Year Expendtrs	0	0	0
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	<b>Miscellaneous Revenue:</b>	0	0	0
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##### Appropriations (Expense)

SW1 4.9600	Appropriations Fund Balance	0	0	0
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SW1 4.9602	Bugetary Prov for Other Uses	0	0	0
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SW1 4.9620	Budget Provisions - Other Uses	0	0	0
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SW1 4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SW1 Revenue Total:</b>	0	5,010	5,010
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#### Expense

##### Water Admin

SW1 5.8310.400	Water Admin - Contractual	0	0	0
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	<b>Water Admin:</b>	0	0	0
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##### Water Trans-Distrib

SW1 5.8340.400	Trans/Dist - Contractual	0	5,000	5,000
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	<b>Water Trans-Distrib:</b>	0	5,000	5,000
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##### Appropriations (Expense)

SW1 5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SW1 Expense Total:</b>	0	5,000	5,000
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### SW2 Manlius Con Water Dist

#### Revenue

##### Real Property Tax

SW2 4.1001	Real Property Taxes	50,000	50,000	65,000
<b>Real Property Tax:</b>		<b>50,000</b>	<b>50,000</b>	<b>65,000</b>

##### Intergovernmental Charges

SW2 4.2378	T/CICERO Lease	0	0	0
<b>Intergovernmental Charges:</b>		<b>0</b>	<b>0</b>	<b>0</b>

##### Use of Money and Property

SW2 4.2401	Interest & Earnings	0	35	10
<b>Use of Money and Property:</b>		<b>0</b>	<b>35</b>	<b>10</b>

##### Miscellaneous Revenue

SW2 4.2701	Refund of Prior Year Expendtrs	0	0	0
<b>Miscellaneous Revenue:</b>		<b>0</b>	<b>0</b>	<b>0</b>

##### Appropriations (Expense)

SW2 4.9600	Appropriations Fund Balance	0	0	0
SW2 4.9602	Budgetary Prov for Other Uses	0	0	0
SW2 4.9620	Budget Provisions - Other Uses	0	0	0
SW2 4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>		<b>0</b>	<b>0</b>	<b>0</b>

<b>SW2 Revenue Total:</b>	<b>50,000</b>	<b>50,035</b>	<b>65,010</b>
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#### Expense

##### Water Admin

SW2 5.8310.400	Water Admin - Contractual	0	0	0
<b>Water Admin:</b>		<b>0</b>	<b>0</b>	<b>0</b>

##### Water Trans-Distrib

SW2 5.8340.400	Trans/Dist - Contractual	50,000	50,000	65,000
<b>Water Trans-Distrib:</b>		<b>50,000</b>	<b>50,000</b>	<b>65,000</b>

##### Appropriations (Expense)

SW2 5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>		<b>0</b>	<b>0</b>	<b>0</b>

<b>SW2 Expense Total:</b>	<b>50,000</b>	<b>50,000</b>	<b>65,000</b>
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**SW3 Skyridge Water Dist**

**Revenue**

**Real Property Tax**

SW3	4.1001	Real Property Taxes	20,300	20,300	20,300
<b>Real Property Tax:</b>			<b>20,300</b>	<b>20,300</b>	<b>20,300</b>

**Use of Money and Property**

SW3	4.2401	Interest & Earnings	0	30	30
<b>Use of Money and Property:</b>			<b>0</b>	<b>30</b>	<b>30</b>

**Miscellaneous Revenue**

SW3	4.2701	Refund of Prior Year Expendtrs	0	0	0
<b>Miscellaneous Revenue:</b>			<b>0</b>	<b>0</b>	<b>0</b>

**Appropriations (Expense)**

SW3	4.9600	Appropriations Fund Balance	0	0	11,690
SW3	4.9602	Bugetary Prov for Other Uses	0	0	0
SW3	4.9620	Budget Provisions - Other Uses	0	0	0
SW3	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>11,690</b>

<b>SW3 Revenue Total:</b>	<b>20,300</b>	<b>20,330</b>	<b>32,020</b>
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**Expense**

**Water Admin**

SW3	5.8310.400	Water Admin - Contractual	20,300	20,300	31,469
<b>Water Admin:</b>			<b>20,300</b>	<b>20,300</b>	<b>31,469</b>

**Water Trans-Distrib**

SW3	5.8340.400	Trans/Dist - Contractual	0	0	0
<b>Water Trans-Distrib:</b>			<b>0</b>	<b>0</b>	<b>0</b>

**Appropriations (Expense)**

SW3	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>

<b>SW3 Expense Total:</b>	<b>20,300</b>	<b>20,300</b>	<b>31,469</b>
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**W80 Schepp Water Dist**

**Revenue**

**Real Property Tax**

W80	4.1001	Real Property Taxes	6,907	6,907	91
<b>Real Property Tax:</b>			<b>6,907</b>	<b>6,907</b>	<b>91</b>

**Use of Money and Property**

W80	4.2401	Interest & Earnings	0	5	1
<b>Use of Money and Property:</b>			<b>0</b>	<b>5</b>	<b>1</b>

**Appropriations (Expense)**

W80	4.9600	Appropriations	0	0	0
W80	4.9602	Budgetary Prov for Other Uses	0	0	0
W80	4.9620	Budget Provisions - Other Uses	0	0	0
W80	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>W80 Revenue Total:</b>			<b>6,907</b>	<b>6,912</b>	<b>92</b>

**Expense**

**Water Admin**

W80	5.8310.400	Water Admin - Contractual	6,457	6,457	91
<b>Water Admin:</b>			<b>6,457</b>	<b>6,457</b>	<b>91</b>

**Water Trans-Distrib**

W80	5.8340.400	Trans/Dist - Contractual	450	450	0
<b>Water Trans-Distrib:</b>			<b>450</b>	<b>450</b>	<b>0</b>

**Appropriations (Expense)**

W80	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>W80 Expense Total:</b>			<b>6,907</b>	<b>6,907</b>	<b>91</b>

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### W90 Watervale Water Dist

#### Revenue

##### Real Property Tax

W90	4.1001	Real Property Taxes	3,820	3,750	3,775
<b>Real Property Tax:</b>			<b>3,820</b>	<b>3,750</b>	<b>3,775</b>

##### Use of Money and Property

W90	4.2401	Interest & Earnings	0	5	5
<b>Use of Money and Property:</b>			<b>0</b>	<b>5</b>	<b>5</b>

##### Appropriations (Expense)

W90	4.9600	Appropriations	0	0	0
W90	4.9602	Bugetary Prov for Other Uses	0	0	0
W90	4.9620	Budget Provisions - Other Uses	0	0	0
W90	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>

<b>W90 Revenue Total:</b>	<b>3,820</b>	<b>3,755</b>	<b>3,780</b>
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#### Expense

##### Water Admin

W90	5.8310.400	Water Admin - Contractual	1,000	1,000	1,000
<b>Water Admin:</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

##### Water Trans-Distrib

W90	5.8340.400	Trans/Dist - Contractual	70	50	75
<b>Water Trans-Distrib:</b>			<b>70</b>	<b>50</b>	<b>75</b>

##### BANs (Expense)

W90	5.9730.600	BAN - Principal	2,500	2,500	2,500
W90	5.9730.700	BAN - Interest	250	200	200
<b>BANs (Expense):</b>			<b>2,750</b>	<b>2,700</b>	<b>2,700</b>

##### Appropriations (Expense)

W90	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			<b>0</b>	<b>0</b>	<b>0</b>

<b>W90 Expense Total:</b>	<b>3,820</b>	<b>3,750</b>	<b>3,775</b>
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