

Kirkville Fire District
 Office of the Commissioners
 6225 Kirkville Road North
 Kirkville, NY 13082
Revised 10-8-2019

Proposed 2020 Budget
September 27, 2019

2020	Budgeted Amount
District Administrative Expenses	\$5460
Capital Reserve Fund	\$75,000
Utilities	\$11,500
Workman's Compensation & District Insurance	\$40563
Gas & Diesel Fuel	\$4500
Rental of Fire House	\$18846
Chief's Budget	\$70,100
Mandated Programs	\$4000
Emergency Repair Fund	\$2115
TOTAL BUDGET	\$232084

Submitted by,
 Vansesa Hulchanski
 KFD Secretary

Budget Approved October 15, 2019 following Budget hearing this date

Commissioners

Dave Visser

Raymond Bloss

Bud Ashworth

Kevin Ingalls

Ray Miller

[Handwritten signatures of Dave Visser, Raymond Bloss, Bud Ashworth, Kevin Ingalls, and Ray Miller over horizontal lines]

**TOWN OF MANLIUS
 TOWN CLERK'S OFFICE**

OCT 17 2019

RECEIVED AND FILED