

## Town of Manlius Fiscal Budget for 2017

			Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
<b>A00 General Townwide</b>					
<b>Revenue</b>					
<b>Real Property Tax</b>					
A00	4.1001	Real Property Taxes	6,540,471	6,562,220	6,670,742
A00	4.1081	Other Payments in Lieu of Tax	186,000	188,000	56,551
A00	4.1090	Penalties & Interest	63,000	66,000	64,000
<b>Real Property Tax:</b>			<b>6,789,471</b>	<b>6,816,220</b>	<b>6,791,293</b>
<b>General Government</b>					
A00	4.1170	Franchise Fees	300,000	300,000	300,000
A00	4.1520	Police Fees	0	0	0
A00	4.1589	Forfeited Property	0	0	0
A00	4.1590	OMFU Mutual Aid	0	1,000	1,000
A00	4.1591	Misc. Race Reimbursement	0	0	0
A00	4.1592	YMCA	0	0	0
<b>General Government:</b>			<b>300,000</b>	<b>301,000</b>	<b>301,000</b>
<b>Departmental Income</b>					
A00	4.1255	Clerk Fees	6,000	6,000	6,000
A00	4.1550	Dog Control Fees	3,200	3,200	2,500
<b>Departmental Income:</b>			<b>9,200</b>	<b>9,200</b>	<b>8,500</b>
<b>Public Safety</b>					
A00	4.2260	Public Safety Services	323,750	391,417	377,500
<b>Public Safety:</b>			<b>323,750</b>	<b>391,417</b>	<b>377,500</b>
<b>Police - Special Items (Revenue)</b>					
A00	4.1593	Stop DWI - Quarterly Payments	5,000	5,000	5,000
<b>Police - Special Items (Revenue):</b>			<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Recreation Revenue</b>					
A00	4.2001	Park & Rec Charges	84,000	84,000	87,000
<b>Recreation Revenue:</b>			<b>84,000</b>	<b>84,000</b>	<b>87,000</b>
<b>Intergovernmental Charges</b>					
A00	4.2350	Youth Services, Recreation	0	2,634	2,634
<b>Intergovernmental Charges:</b>			<b>0</b>	<b>2,634</b>	<b>2,634</b>
<b>Use of Money and Property</b>					
A00	4.2401	Interest & Earnings	6,000	5,000	3,000
A00	4.2450	Credit Card Rebates	0	0	0
<b>Use of Money and Property:</b>			<b>6,000</b>	<b>5,000</b>	<b>3,000</b>
<b>Licenses and Permits</b>					
A00	4.2530	Games of Chance - License	500	500	300
A00	4.2544	Dog License	26,000	26,000	26,000
A00	4.2550	Dog Control Contract	4,500	0	0
<b>Licenses and Permits:</b>			<b>31,000</b>	<b>26,500</b>	<b>26,300</b>
<b>Fines and Forfeitures</b>					

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A00	4.2610	Fines/Forfeited Bail	110,000	130,000	100,000
<b>Fines and Forfeitures:</b>			110,000	130,000	100,000
<b><u>Sale of Property and Comp Loss</u></b>					
A00	4.2655	Minor Sales	0	0	0
A00	4.2665	Sale of Town Equipment	7,500	4,000	2,000
A00	4.2680	Insurance Recoveries	0	0	0
<b>Sale of Property and Comp Loss:</b>			7,500	4,000	2,000
<b><u>Miscellaneous Revenue</u></b>					
A00	4.2700	Medicare Part D Reimbursement	20,000	20,000	20,000
A00	4.2701	Refunds of Prior Year Expend	0	0	0
A00	4.2705	Gifts & Donations	0	0	0
A00	4.2770	Unclassified Revenues	0	0	0
<b>Miscellaneous Revenue:</b>			20,000	20,000	20,000
<b><u>State Aid - General</u></b>					
A00	4.3001	Assessment Mgt Aid AIM	100,000	110,000	110,000
A00	4.3005	Mortgage Tax	600,000	562,000	562,000
A00	4.3040	Cyclical Reassessment Aid	0	0	0
A00	4.3089	Railroad Infrastructure Act	0	0	0
A00	4.3089.300	Personnel Safety Grant	4,248	5,267	0
A00	4.3089.T	Technology Grant - GIS	0	0	0
A00	4.3097	Highway Garage Roof-Valeski G	0	0	0
A00	4.3820	Youth Programs, PD	0	3,283	3,283
<b>State Aid - General:</b>			704,248	680,550	675,283
<b><u>State Aid - Courts</u></b>					
A00	4.3389.308	JCAP Court Security Grant	0	0	0
<b>State Aid - Courts:</b>			0	0	0
<b><u>State Aid - Police</u></b>					
A00	4.3389.302	Traffic Safety Grant - BUNY	13,000	13,000	13,000
A00	4.3389.303	Bullet Proof Vest Partnership	1,711	2,000	2,000
A00	4.3389.304	Traffic Safety Grant - CPSS	2,500	2,500	2,500
A00	4.3389.305	License Plate Reader Grant	0	0	0
A00	4.3389.306	Traffic Safety Grant - STEP	0	0	0
A00	4.3389.309	Law Enforcement Grant	3,283	3,283	0
A00	4.3389.310	SLETPP Grant (2010)	0	0	0
A00	4.3389.311	Byrne JAG Grant	0	0	0
A00	4.3389.407	Grant - Air Cards/Cameras	1,440	0	0
<b>State Aid - Police:</b>			21,934	20,783	17,500
<b><u>Appropriations</u></b>					
A00	4.9600	Appropriations	415,000	500,000	750,000
A00	4.9602	Budgetary Prov for Other Uses	0	0	0
A00	4.9800	Revenues	0	0	0

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<b>Appropriations:</b>	415,000	500,000	750,000
<b>BANs (Revenue)</b>			
A00 4.5730 Bond Anticipation Notes	0	0	0
<b>BANs (Revenue):</b>	0	0	0
<b>A00 Revenue Total:</b>	8,827,103	8,996,304	9,167,010

### Expense

#### Town Board

A00 5.1010.100 Town Board - Personal Services	71,170	72,574	74,002
A00 5.1010.400 Town Board - Contractual	12,500	12,500	7,500
A00 5.1010.402 Town Board - Seminar/Conferen	5,000	5,000	5,000
A00 5.1010.405 Town Board - Information Tech	0	0	0
<b>Town Board:</b>	88,670	90,074	86,502

#### Justices

A00 5.1110.100 Justices - Personal Services	169,942	174,171	177,630
A00 5.1110.200 Justices - Equipment	0	0	0
A00 5.1110.400 Justices - Contractual	14,400	12,000	12,000
A00 5.1110.401 Justices - Office Supplies	4,025	2,500	2,500
A00 5.1110.402 Justices - Seminars/Conference	3,500	3,000	5,500
A00 5.1110.403 Justices - Associations/Dues	600	500	575
A00 5.1110.404 Justices - Books/Publications	0	0	175
A00 5.1110.405 Justice-Information Technology	1,250	1,302	1,140
A00 5.1110.407 Justice - Copier Lease	0	0	0
A00 5.1110.408 Justice - Printing	0	0	0
A00 5.1110.414 Justice - Credit Card	0	0	0
<b>Justices:</b>	193,717	193,473	199,520

#### Supervisor

A00 5.1220.100 Supervisor - Personal Services	104,578	129,647	131,933
A00 5.1220.200 Supervisor - Equipment	0	350	1,000
A00 5.1220.400 Supervisor - Contractual	36,000	36,000	36,000
A00 5.1220.401 Supervisor - Office Supplies	1,200	1,200	1,500
A00 5.1220.402 Supervisor - Seminar/Conferenc	2,500	2,500	2,500
A00 5.1220.403 Supervisor - Associations/Dues	1,500	2,000	2,000
A00 5.1220.404 Supervisor - Books/Publication	400	350	350
A00 5.1220.405 Supervisor - Information Techn	3,500	6,000	5,500
A00 5.1220.450 Supervisor - Contractual Service	0	0	0
A00 5.1220.480 Supervisor - Payroll	34,640	35,000	35,800
<b>Supervisor:</b>	184,318	213,047	216,583

#### Receiver of Taxes

A00 5.1330.100 Receiver - Personal Services	64,780	66,552	68,021
A00 5.1330.200 Receiver of Taxes- Equipment	0	3,000	2,500

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A00	5.1330.400	Receiver of Taxes - Contract	400	0	0
A00	5.1330.401	Receiver of Taxes -Office Sup	2,675	2,880	2,900
A00	5.1330.402	Receiver of Taxes - Seminars	1,100	1,200	965
A00	5.1330.403	Receiver of Taxes- Assoc/Dues	50	50	40
A00	5.1330.405	Receiver of Taxes - IT	2,500	2,500	2,400
A00	5.1330.408	Receiver of Taxes- Print/Ads	100	100	75
<b>Receiver of Taxes:</b>			<b>71,605</b>	<b>76,282</b>	<b>76,901</b>
<b><u>Assessors</u></b>					
A00	5.1355.100	Assessor -Personal Services	206,005	214,159	231,356
A00	5.1355.200	Assessors - Equipment	1,000	1,000	500
A00	5.1355.400	Assessors - Contractual	630	500	300
A00	5.1355.401	Assessors - Office Supplies	1,500	1,500	1,500
A00	5.1355.402	Assessors - Seminars/Conferen	4,000	4,000	3,940
A00	5.1355.403	Assessors - Associations/Dues	500	500	720
A00	5.1355.405	Assessors - Information Tech	3,700	3,100	3,080
A00	5.1355.408	Assessors - Printing Tax Bills	29,000	29,000	29,110
<b>Assessors:</b>			<b>246,335</b>	<b>253,759</b>	<b>270,506</b>
<b><u>Board of Assessmnt Revie</u></b>					
A00	5.1356.100	BOA Reviw - Personal Services	5,000	5,000	4,900
<b>Board of Assessmnt Revie:</b>			<b>5,000</b>	<b>5,000</b>	<b>4,900</b>
<b><u>Town Clerk</u></b>					
A00	5.1410.100	Town Clerk- Personal Services	98,104	101,763	72,324
A00	5.1410.200	Town Clerk - Equipment	0	0	0
A00	5.1410.400	Town Clerk - Contractual	0	0	0
A00	5.1410.401	Town Clerk - Office Supplies	2,200	2,200	2,200
A00	5.1410.402	Town Clerk - Seminars/Conferen	2,000	2,000	2,000
A00	5.1410.403	Town Clerk - Association/Dues	100	100	100
A00	5.1410.404	Town Clerk - Books/Publication	0	200	200
A00	5.1410.405	Town Clerk - Information Tech	1,900	1,900	1,900
A00	5.1410.408	Town Clerk - Printing/Ads	1,200	1,200	1,200
A00	5.1410.409	Town Clerk - Postage	0	0	0
A00	5.1410.418	Town Clerk - Filing Fees	100	100	100
<b>Town Clerk:</b>			<b>105,604</b>	<b>109,463</b>	<b>80,024</b>
<b><u>Attorney</u></b>					
A00	5.1420.100	Attorney - Personnel Services	0	0	0
A00	5.1420.400	Attorney - Contractual	0	0	0
A00	5.1420.401	Attorney - Office Supplies	0	0	0
A00	5.1420.402	Attorney - Seminars/Conference	0	0	0
A00	5.1420.403	Attorney - Associations	0	0	0
A00	5.1420.404	Attorney - Books/Publications	0	0	0
A00	5.1420.405	Attorney - Information Tech	0	0	0
A00	5.1420.410	Attorney - Hwy Union Contract	0	10,000	0

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A00	5.1420.420	Attorney - PBA Contractual	10,000	0	10,000
A00	5.1420.481	Attorney - Litigation	25,000	25,000	30,000
A00	5.1420.482	Attorney - Employment Matters	5,000	5,000	30,000
A00	5.1420.483	Attorney - Town Board	66,000	66,000	66,000
<b>Attorney:</b>			<b>106,000</b>	<b>106,000</b>	<b>136,000</b>
<b>Safety Grant</b>					
A00	5.1430.100	Safety Grant - Personal Serv	1,000	1,000	1,000
A00	5.1430.400	Safety Grant - Contractual	4,248	5,267	0
<b>Safety Grant:</b>			<b>5,248</b>	<b>6,267</b>	<b>1,000</b>
<b>Engineer</b>					
A00	5.1440.100	Engineer - Personal Services	0	0	0
A00	5.1440.400	Engineer - Contractual	56,400	56,400	56,400
A00	5.1440.402	Engineer - Seminars/Conference	0	0	0
A00	5.1440.405	Engineer - Information Tech	0	0	0
A00	5.1440.450	Engineer - Contractual Service	500	0	0
<b>Engineer:</b>			<b>56,900</b>	<b>56,400</b>	<b>56,400</b>
<b>Records Management</b>					
A00	5.1460.100	Record Managemnt - Personal S	0	0	
A00	5.1460.200	Record Managemnt - Equipment	0	0	0
A00	5.1460.400	Record Managemnt - Contractua	4,500	4,500	4,500
<b>Records Management:</b>			<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>Buildings</b>					
A00	5.1620.100	Buildings - Personal Services	26,452	27,113	27,655
A00	5.1620.101	Buildings - Personal Svc Safety	1,000	1,000	1,000
A00	5.1620.200	Buildings - Equipment	0	0	0
A00	5.1620.400	Buildings - Contractual	8,150	8,200	8,400
A00	5.1620.405	Buildings - Information Tech	89,831	140,802	145,000
A00	5.1620.420	Buildings - Gas/Electric	30,000	30,000	30,000
A00	5.1620.421	Buildings - Phone	7,540	8,120	10,020
A00	5.1620.422	Buildings - Water	800	800	850
A00	5.1620.423	Buildings - Security Service	744	750	800
A00	5.1620.424	Buildings - Internet	1,825	2,000	2,000
A00	5.1620.426	Buildings - Dumpster	1,800	1,800	1,800
A00	5.1620.430	Buildings - Cleaning	5,000	5,500	5,500
A00	5.1620.431	Buildings - Landscaping	4,500	4,500	4,500
A00	5.1620.440	Buildings - Repairs	35,000	15,000	15,000
A00	5.1620.446	Buildings - Maintenance Cont	200	200	200
A00	5.1620.450	Buildings - Pest Control	800	800	900
A00	5.1620.485	Buildings - Snow Removal	0	0	0
<b>Buildings:</b>			<b>213,642</b>	<b>246,585</b>	<b>253,625</b>
<b>Community Center</b>					
A00	5.1630.400	Community Center - Contractual	0	0	0

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A00	5.1630.420	Community Center - Gas/Elect	0	0	0
A00	5.1630.422	Community Center -Water	0	0	0
A00	5.1630.440	Community Center -Repairs	0	0	0
A00	5.1630.450	Community Center - Pest Contro	0	0	0
<b>Community Center:</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Garage</b>					
A00	5.1640.400	Central Garage - Contractual	0	0	0
A00	5.1640.410	Central Garage - Gasoline	130,000	120,000	120,000
A00	5.1640.411	Central Garage - Town Veh Man	1,500	1,500	2,000
<b>Central Garage:</b>			<b>131,500</b>	<b>121,500</b>	<b>122,000</b>
<b>Central Printing</b>					
A00	5.1670.400	Central Printing - Contractual	0	0	0
A00	5.1670.401	Central Printing - Office Sply	4,000	4,000	4,000
A00	5.1670.404	Central Printing - Books/Public	3,900	3,500	3,500
A00	5.1670.407	Central Printing - Copier Lease	4,500	4,500	5,000
A00	5.1670.408	Central Printing - Post Meter	1,700	1,700	1,700
A00	5.1670.409	Central Printing - Postage	30,000	30,000	30,000
A00	5.1670.446	Central Printing - Maint.Contr	0	0	0
<b>Central Printing:</b>			<b>44,100</b>	<b>43,700</b>	<b>44,200</b>
<b>Special Items</b>					
A00	5.1910.400	Unallocated Insurance	135,000	139,000	145,000
A00	5.1920.400	Municipal Association Dues	0	0	0
A00	5.1930.400	Judgments & Claims	10,000	10,000	10,000
A00	5.1950.400	Taxes on Town Property	1,500	1,500	1,500
A00	5.1990.400	Contingent Account	110,000	110,000	100,000
<b>Special Items:</b>			<b>256,500</b>	<b>260,500</b>	<b>256,500</b>
<b>Police</b>					
A00	5.3120.100	Police - Personal Services	2,732,600	2,802,278	2,854,434
A00	5.3120.101	Police - Overtime Pay	209,500	216,000	220,000
A00	5.3120.102	Police - Longevity Pay	44,100	42,900	44,500
A00	5.3120.103	Police - Holiday Pay	111,704	112,197	118,393
A00	5.3120.104	Police - Training Days	77,500	85,408	89,598
A00	5.3120.105	Police - Sick Time Buy Back	80,000	85,000	85,000
A00	5.3120.106	Police - Command Pay	13,200	13,200	13,200
A00	5.3120.107	Police - Incentive Pay	11,500	11,500	18,100
A00	5.3120.108	Police - Clothing Allowance	7,200	7,200	7,200
A00	5.3120.109	Police - Secty to Committee	600	600	600
A00	5.3120.200	Police - Equipment	140,000	143,250	146,115
A00	5.3120.400	Police - Contractual	16,250	16,485	17,150
A00	5.3120.401	Police - Office Supplies	12,785	12,785	12,785
A00	5.3120.402	Police - Seminars/Conference	24,760	23,960	22,915
A00	5.3120.403	Police - Associations/Dues	1,560	1,695	1,960

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A00	5.3120.404	Police - Books/Publications	3,200	3,115	4,765
A00	5.3120.405	Police - Info Tech/Electronic	43,241	10,000	10,550
A00	5.3120.409	Police - Postage	1,000	1,000	1,000
A00	5.3120.412	Police - Vehicle Repair	62,610	62,960	65,310
A00	5.3120.421	Police - Phone	20,100	24,900	20,100
A00	5.3120.423	Police - Security Service	360	360	360
A00	5.3120.424	Police - Building Lease	87,517	89,300	90,190
A00	5.3120.425	Police - Building Maintenance	1,150	1,150	1,300
A00	5.3120.430	Police - Cleaning Supplies	2,250	2,250	2,250
A00	5.3120.446	Police - Maintenance Contract	21,507	30,589	34,476
A00	5.3120.447	Police - Garage Supplies	0	0	0
A00	5.3120.448	Police - Uniforms & Cleaning	38,699	37,325	38,245
A00	5.3120.460	Police - Tuition Reimbursement	10,000	10,000	10,000
A00	5.3120.461	Police - Accreditation	4,465	4,765	5,425
A00	5.3120.462	Police - Community Relations	2,500	2,500	2,500
A00	5.3120.463	Police - CPSS	2,500	2,500	1,000
A00	5.3120.464	Police - Weapons	21,230	21,654	21,971
A00	5.3120.465	Police - Forensic	6,212	5,520	5,795
<b>Police:</b>			3,811,799	3,884,346	3,967,187
<b><u>Traffic Control</u></b>					
A00	5.3310.100	Traffic Control - Personal Srv	14,134	14,475	14,796
A00	5.3310.400	Traffic Control - Contractual	1,800	1,800	2,300
<b>Traffic Control:</b>			15,934	16,275	17,096
<b><u>Dog Control</u></b>					
A00	5.3510.100	Dog Control - Personnel Servic	0	0	0
A00	5.3510.400	Dog Control - Contractual	0	0	0
A00	5.3510.401	Dog Control - Office Supplies	800	5,300	1,000
A00	5.3510.402	Dog Control - Litigation	7,000	7,000	0
A00	5.3510.421	Dog Control - Phone	0	0	0
A00	5.3510.450	Dog Control - Contract	30,000	30,000	30,000
A00	5.3510.491	Dog Control - Vet Services	5,500	5,500	5,500
<b>Dog Control:</b>			43,300	47,800	36,500
<b><u>Transportation</u></b>					
A00	5.5010.100	Superintendent - Personal Serv	105,830	110,476	112,263
A00	5.5010.400	Sup of Highways - Contractual	0	0	0
A00	5.5010.402	Sup of Highways - Conference	1,300	1,350	1,400
A00	5.5010.403	Sup of Highways - Associations	250	250	250
<b>Transportation:</b>			107,380	112,076	113,913
<b><u>Garage/Salt Storage</u></b>					
A00	5.5132.200	Garage - Equipment	17,000	15,000	15,000
A00	5.5132.400	Garage - Miscellaneous	1,500	1,500	1,500
A00	5.5132.405	Garage - Information Technolog	8,476	3,560	7,488

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A00	5.5132.420	Garage - Gas/Electric	32,400	32,400	28,400
A00	5.5132.421	Garage - Phone	0	0	0
A00	5.5132.422	Garage - Water	1,850	1,700	1,650
A00	5.5132.423	Garage - Fire Monitoring	390	390	574
A00	5.5132.425	Garage - Garage/Bldg Maint	16,000	16,500	16,750
A00	5.5132.426	Garage - Dumpster	4,942	5,286	5,286
A00	5.5132.430	Garage - Cleaning/Bathroom Spl	3,340	3,340	3,340
A00	5.5132.431	Garage - Landscaping	150	150	150
A00	5.5132.446	Garage - Maintenance Contracts	2,000	2,000	2,000
A00	5.5132.447	Garage - Supplies/Water Softner	500	500	500
<b>Garage/Salt Storage:</b>			88,548	82,326	82,638
<b><u>Street Lighting</u></b>					
A00	5.5182.400	Street Lighting - Contractual	7,200	6,500	6,500
<b>Street Lighting:</b>			7,200	6,500	6,500
<b><u>Veteran Services</u></b>					
A00	5.6510.400	Veteran Services - Contractual	800	800	800
<b>Veteran Services:</b>			800	800	800
<b><u>Recreation</u></b>					
A00	5.7310.100	Recreation - Personal Services	243,941	245,531	253,875
A00	5.7310.400	Recreation - Contractual	0	0	0
A00	5.7310.401	Recreation - Office Supplies	3,000	3,000	3,000
A00	5.7310.402	Recreation - Seminars/Conferenc	1,500	1,500	1,500
A00	5.7310.403	Recreation - Associations/Dues	300	300	300
A00	5.7310.404	Recreation - Books/Publication	0	0	0
A00	5.7310.405	Recreation - Registration Progra	0	3,000	3,000
A00	5.7310.408	Recreation - Printing & Advert	6,950	5,600	9,100
A00	5.7310.410	Recreation - Program Expenses	54,000	61,450	57,350
A00	5.7310.415	Recreation - Mileage	400	1,700	1,220
A00	5.7310.421	Recreation - Phone	800	800	800
A00	5.7310.425	Recreation - Self Sustaining You	0	0	0
A00	5.7310.426	Recreation - Self Sustaining Adu	0	0	0
A00	5.7310.446	Recreation - Storage	0	0	0
<b>Recreation:</b>			310,891	322,881	330,145
<b><u>Museum</u></b>					
A00	5.7450.400	Museum - Contractual	5,150	5,150	8,000
<b>Museum:</b>			5,150	5,150	8,000
<b><u>Historian</u></b>					
A00	5.7510.100	Historian - Personal Services	2,700	3,000	3,000
A00	5.7510.400	Historian - Contractual	500	500	650
<b>Historian:</b>			3,200	3,500	3,650
<b><u>Environmental Control</u></b>					
A00	5.8090.101	Environmental Cntrl - Personal	1,000	1,000	1,000



## Town of Manlius Fiscal Budget for 2017

			Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
A00	5.8090.400	Environmental Cntrl - Contract	0	0	0
<b>Environmental Control:</b>			1,000	1,000	1,000
<b><u>Cemeteries</u></b>					
A00	5.8810.400	Cemeteries - Contractual	3,500	3,500	3,500
<b>Cemeteries:</b>			3,500	3,500	3,500
<b><u>Employee Benefits - NYS Retirement</u></b>					
A00	5.9010.800	NYS Retirement	249,919	225,283	190,058
<b>Employee Benefits - NYS Retirement:</b>			249,919	225,283	190,058
<b><u>Employee Benefits - Fire-Police Retirement</u></b>					
A00	5.9015.800	Fire & Police Retirement	782,574	698,802	663,203
<b>Employee Benefits - Fire-Police Retirement:</b>			782,574	698,802	663,203
<b><u>Employee Benefits - Health Ins</u></b>					
A00	5.9060.800	Health Insurance	1,166,770	1,283,447	1,411,880
<b>Employee Benefits - Health Ins:</b>			1,166,770	1,283,447	1,411,880
<b><u>Employee Benefits - Ins Opt Out</u></b>					
A00	5.9061.800	Health Insurance Opt-Out	20,000	20,000	20,000
<b>Employee Benefits - Ins Opt Out:</b>			20,000	20,000	20,000
<b><u>Employee Benefits - FICA</u></b>					
A00	5.9030.800	FICA	337,000	348,668	354,779
<b>Employee Benefits - FICA:</b>			337,000	348,668	354,779
<b><u>Employee Benefits - Workers Comp</u></b>					
A00	5.9040.800	Workers Compensation	95,000	80,000	80,000
<b>Employee Benefits - Workers Comp:</b>			95,000	80,000	80,000
<b><u>Employee Benefits - Other</u></b>					
A00	5.9045.800	Life Insurance	5,000	5,000	5,000
A00	5.9050.800	Unemployment Insurance	2,500	5,000	5,000
A00	5.9055.800	Disability Insurance	5,000	5,000	5,000
A00	5.9089.800	Employee Assistance Program	3,000	3,000	3,000
<b>Employee Benefits - Other:</b>			15,500	18,000	18,000
<b><u>BANs (Expense)</u></b>					
A00	5.9730.600	BAN - Principal	44,000	44,000	45,000
A00	5.9730.700	BAN - Interest	4,000	5,400	4,000
<b>BANs (Expense):</b>			48,000	49,400	49,000
<b><u>Appropriations (Expense)</u></b>					
A00	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0
<b>A00 Expense Total:</b>			8,827,103	8,996,304	9,167,010

## Town of Manlius Fiscal Budget for 2017

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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### B00 General Part Town

#### Revenue

##### Real Property Tax

B00	4.1001	Real Property Taxes	185,497	174,307	177,681
<b>Real Property Tax:</b>			185,497	174,307	177,681

##### Home and Comm Svc

B00	4.2110	Zoning Fees	3,000	1,600	1,600
B00	4.2115	Planning Board Fees	3,000	1,500	1,500
B00	4.2189	Code Enforcemnt - V/Fville	0	0	0
B00	4.2191	Code Enforcemnt - V/Manlius	16,000	0	0
<b>Home and Comm Svc:</b>			22,000	3,100	3,100

##### Use of Money and Property

B00	4.2401	Interest & Earnings	750	500	300
<b>Use of Money and Property:</b>			750	500	300

##### Building Permits

B00	4.2555	Building & Alteration Permits	70,000	70,000	70,000
B00	4.2590	Permits, Other	1,200	2,000	2,000
<b>Building Permits:</b>			71,200	72,000	72,000

##### Sale of Property and Comp Loss

B00	4.2655	Minor Sales	0	0	0
<b>Sale of Property and Comp Loss:</b>			0	0	0

##### Miscellaneous Revenue

B00	4.2701	Refunds of Prior Year Expenses	0	0	0
B00	4.2770	Unclassified Revenue	0	0	0
<b>Miscellaneous Revenue:</b>			0	0	0

##### Interfund Transfers (Revenue)

B00	4.5031	Interfund Transfers	0	0	0
<b>Interfund Transfers (Revenue):</b>			0	0	0

##### Appropriations

B00	4.9600	Appropriations	50,000	65,000	65,000
B00	4.9602	Bugetary Prov for Other Uses	0	0	0
B00	4.9800	Revenues	0	0	0
<b>Appropriations:</b>			50,000	65,000	65,000

<b>B00 Revenue Total:</b>	329,447	314,907	318,081
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#### Expense

##### Special Items

B00	5.1990.400	Contingent Account	10,000	10,000	10,000
<b>Special Items:</b>			10,000	10,000	10,000

## Town of Manlius Fiscal Budget for 2017

			Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
<b><u>Planning and Development</u></b>					
B00	5.3620.100	P & D - Personal Services	140,952	128,270	135,802
B00	5.3620.200	P & D - Equipment	0	0	0
B00	5.3620.400	P & D - Contractual	35,535	35,535	35,535
B00	5.3620.401	P & D - Office Supplies	2,000	1,500	1,500
B00	5.3620.402	P & D - Training/Conferences	3,000	2,500	1,960
B00	5.3620.403	P & D - Associations/Dues	1,800	1,000	615
B00	5.3620.404	P & D - Books Publications	1,500	1,500	1,345
B00	5.3620.405	P & D - Information Technology	8,920	6,855	6,400
B00	5.3620.408	P & D - Printing/Advertising	0	0	0
B00	5.3620.416	P & D - Travel Expense	0	0	0
B00	5.3620.421	P & D - Phone	3,140	3,150	3,100
B00	5.3620.461	P & D - Uniforms/Cleaning	1,000	1,000	1,000
B00	5.3620.462	P & D - Community Relations	3,600	3,600	3,600
<b>Planning and Development:</b>			201,447	184,910	190,857
<b><u>Planning</u></b>					
B00	5.8020.100	Planning - Personal Services	35,000	35,000	35,000
B00	5.8020.400	Planning - Contractual	0	0	0
B00	5.8020.401	Planning - Office Supplies	250	250	250
B00	5.8020.402	Planning - Seminars/Conference	525	500	500
B00	5.8020.408	Planning - Advertising	250	250	250
B00	5.8020.450	Planning - Attorney	15,000	15,000	15,000
<b>Planning:</b>			51,025	51,000	51,000
<b><u>Zoning</u></b>					
B00	5.8010.100	Zoning - Personal Services	8,000	8,000	8,000
B00	5.8010.400	Zoning - Contractual	0	0	0
B00	5.8010.401	Zoning - Office Supplies	250	250	250
B00	5.8010.402	Zoning - Seminars	375	375	325
B00	5.8010.408	Zoning - Advertising	500	500	500
B00	5.8010.450	Zoning - Attorney	5,000	5,000	5,000
<b>Zoning:</b>			14,125	14,125	14,075
<b><u>Employee Benefits - NYS Retirement</u></b>					
B00	5.9010.800	P & D - NYS Retirement	16,590	22,070	10,627
<b>Employee Benefits - NYS Retirement:</b>			16,590	22,070	10,627
<b><u>Employee Benefits - Health Ins</u></b>					
B00	5.9060.800	P & D - Hospital & Medical Ins	14,000	15,400	24,500
<b>Employee Benefits - Health Ins:</b>			14,000	15,400	24,500
<b><u>Employee Benefits - Ins Opt Out</u></b>					
B00	5.9061.800	P & D - Opt-Out	0	0	0
<b>Employee Benefits - Ins Opt Out:</b>			0	0	0
<b><u>Employee Benefits - FICA</u></b>					
B00	5.9030.800	P & D - FICA	14,000	13,102	12,722

**Town of Manlius  
Fiscal Budget for 2017**

				Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
<b>Employee Benefits - FICA:</b>				14,000	13,102	12,722
<b>Employee Benefits - Workers Comp</b>						
B00	5.9040.800	P & D - Workers Compensation		8,000	4,000	4,000
<b>Employee Benefits - Workers Comp:</b>				8,000	4,000	4,000
<b>Employee Benefits - Other</b>						
B00	5.9055.800	P & D - Disability Insurance		260	300	300
<b>Employee Benefits - Other:</b>				260	300	300
<b>Appropriations (Expense)</b>						
B00	5.9602	Bugetary Prov - Fund Balance		0	0	0
<b>Appropriations (Expense):</b>				0	0	0
<b>B00 Expense Total:</b>				329,447	314,907	318,081

**Town of Manlius  
Fiscal Budget for 2017**

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**CM1 Police Special Rev.**

**Revenue**

<b>Police - Special Items (Revenue)</b>		0	0	0
CM1 4.1589.93	Stop DWI - Quarterly Payments	0	0	0
CM1 4.2401	Earned Interest - Pooled Cash	0	0	0
CM1 4.2401.91	Interest - Drug Enforcement	0	0	0
CM1 4.2401.92	Interest - Police Equipment	0	0	0
CM1 4.2401.93	Interest - DWI Equipment	0	0	0
CM1 4.2401.94	Interest - Defibrillators	0	0	0
CM1 4.2401.95	Interest - Wall of Honor	0	0	0
CM1 4.2705.92	Donations - Police Equipment	0	0	0
CM1 4.2705.93	Donations - Defibrillators	0	0	0
CM1 4.2705.94	Donations - Wall of Honor	0	0	0
CM1 4.2715.91	Proceeds of Seized Property	0	0	0
CM1 4.3389.91	Drug Enforcement Grant	0	0	0
CM1 4.9600	Appropriations	0	0	0
CM1 4.9602	Budgetary Prov for Other Uses	0	0	0
CM1 4.9800	Revenues	0	0	0
<b>Police - Special Items (Revenue):</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>CM1 Revenue Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>

**Expense**

<b>Police - Special Items (Revenue)</b>		0	0	0
CM1 5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Police - Special Items (Revenue):</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Police - Special Items (Expense)</b>		0	0	0
CM1 5.3120.491	Drug Enforcement - Contractual	0	0	0
CM1 5.3120.492	Police Equipment - Contractual	0	0	0
CM1 5.3120.493	DWI Equipment - Contractual	0	0	0
CM1 5.3120.494	Defibrillators - Contractual	0	0	0
CM1 5.3120.495	Wall of Honor - Contractual	0	0	0
<b>Police - Special Items (Expense):</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>CM1 Expense Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>

## Town of Manlius Fiscal Budget for 2017

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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### CM2 Flood Water Study

#### Revenue

##### Use of Money and Property

CM2 4.2401	Interest & Earnings	3	0	2
<b>Use of Money and Property:</b>		3	0	2

##### Miscellaneous Revenue

CM2 4.2701	Refund of Prior Year Expendtrs	0	0	0
<b>Miscellaneous Revenue:</b>		0	0	0

##### State Aid - General

CM2 4.4089	DEC Grant	0	0	0
<b>State Aid - General:</b>		0	0	0

##### Appropriations (Expense)

CM2 4.9600	Appropriations	0	0	0
CM2 4.9602	Bugetary Prov for Other Uses	0	0	0
CM2 4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>CM2 Revenue Total:</b>		3	0	2

#### Expense

##### Water Admin

CM2 5.8989.400	Flood Water Study - Contract	0	0	0
<b>Water Admin:</b>		0	0	0

##### Appropriations (Expense)

CM2 5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>CM2 Expense Total:</b>		0	0	0

## Town of Manlius Fiscal Budget for 2017

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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### CM4 Court Special Rev.

#### Revenue

##### Use of Money and Property

CM4 4.2401	Interest & Earnings	2	2	1
<b>Use of Money and Property:</b>		2	2	1

##### Fines and Forfeitures

CM4 4.1289	DWI Arraignments	0	0	0
<b>Fines and Forfeitures:</b>		0	0	0

##### Appropriations (Expense)

CM4 4.9600	Appropriations	0	0	0
CM4 4.9602	Bugetary Prov for Other Uses	0	0	0
CM4 4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>CM4 Revenue Total:</b>		2	2	1

#### Expense

##### Justices

CM4 5.1110.200	Justices - Equipment	0	0	0
CM4 5.1110.400	Justices - Contractual	0	0	0
<b>Justices:</b>		0	0	0

##### Appropriations (Expense)

CM4 5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>CM4 Expense Total:</b>		0	0	0

**Town of Manlius  
Fiscal Budget for 2017**

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**CM5 Parkland Trust**

**Revenue**

**Use of Money and Property**

CM5 4.2401	Interest & Earnings	40	40	40
<b>Use of Money and Property:</b>		40	40	40

**Miscellaneous Revenue**

CM5 4.2089	Parkland Fees	0	0	0
<b>Miscellaneous Revenue:</b>		0	0	0

**Appropriations (Expense)**

CM5 4.9600	Appropriations	0	0	0
CM5 4.9602	Budgetary Prov for Other Uses	0	0	0
CM5 4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>CM5 Revenue Total:</b>		40	40	40

**Expense**

**Appropriations (Expense)**

CM5 5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>CM5 Expense Total:</b>		0	0	0



## Town of Manlius Fiscal Budget for 2017

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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### DA0 Highway Townwide

#### Revenue

##### Real Property Tax

DA0	4.1001	Real Property Taxes	2,087,092	2,118,276	2,161,923
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<b>Real Property Tax:</b>			2,087,092	2,118,276	2,161,923
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##### Intergovernmental Charges

DA0	4.2300	Transportation Services	82,255	83,908	85,585
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<b>Intergovernmental Charges:</b>			82,255	83,908	85,585
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##### Use of Money and Property

DA0	4.2401	Interest & Earnings	1,500	1,000	800
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DA0	4.2401.01	Interest & Earnings - Reserves	0	0	0
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<b>Use of Money and Property:</b>			1,500	1,000	800
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##### Sale of Property and Comp Loss

DA0	4.2650	Sales of Scrap & Material	2,000	2,000	1,000
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DA0	4.2665	Sale of Equipment	21,000	30,000	21,000
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DA0	4.2680	Insurance Recovery	0	0	0
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<b>Sale of Property and Comp Loss:</b>			23,000	32,000	22,000
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##### Miscellaneous Revenue

DA0	4.2701	Refunds of Prior Year Expenses	0	0	0
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DA0	4.2705	Gifts & Donations	0	0	0
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DA0	4.2801	Interfund Revenues	0	0	0
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<b>Miscellaneous Revenue:</b>			0	0	0
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##### State Aid - General

DA0	4.3500	WIRP - Winter Severity Aid	0	0	0
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<b>State Aid - General:</b>			0	0	0
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##### Appropriations

DA0	4.9600	Appropriations	65,000	75,000	85,000
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DA0	4.9602	Bugetary Prov For Other Uses	0	0	0
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DA0	4.9800	Revenues	0	0	0
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<b>Appropriations:</b>			65,000	75,000	85,000
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<b>DA0 Revenue Total:</b>			2,258,847	2,310,184	2,355,308
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#### Expense

##### Interfund Transfers (Revenue)

DA0	5.9950.9R	Transfer to Capital Projects	0	0	0
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<b>Interfund Transfers (Revenue):</b>			0	0	0
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##### Machinery

DA0	5.5130.200	Machinery - Equipment	294,550	264,000	275,000
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DA0	5.5130.400	Machinery - Miscellaneous	100	100	100
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DA0	5.5130.405	Machinery - Information Tech	0	0	0
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## Town of Manlius Fiscal Budget for 2017

			Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
DA0	5.5130.408	Machinery - Legal Notices	55	55	55
DA0	5.5130.411	Machinery - Vehicle Expenses	86,100	97,000	100,880
DA0	5.5130.440	Machinery - Equipment Expense	41,646	41,646	43,312
DA0	5.5130.447	Machinery - Shop Supply/Stock	8,200	8,528	8,869
DA0	5.5130.473	Machinery - Shop Tools	8,000	7,000	7,000
DA0	5.5130.474	Machinery - Tires	3,400	3,570	3,713
<b>Machinery:</b>			442,051	421,899	438,929
<b><u>Brush and Weeds</u></b>					
DA0	5.5140.100	Brush & Weeds - Personal Srv	42,469	43,162	43,908
DA0	5.5140.101	Brush & Weeds - Overtime	2,965	2,988	3,043
DA0	5.5140.102	Brush & Weeds - Double Time	0	0	0
DA0	5.5140.400	Brush & Weeds - Miscellaneous	100	100	100
DA0	5.5140.402	Brush & Weeds - Seminars/Conf	450	450	450
DA0	5.5140.408	Brush & Weeds - Legal Advertis	75	75	75
DA0	5.5140.410	Brush & Weeds - Fuel	3,550	2,790	2,500
DA0	5.5140.440	Brush & Weeds - Equipment Re	750	750	750
DA0	5.5140.447	Brush & Weeds - Supplies/Trees	2,500	2,500	2,500
DA0	5.5140.473	Brush & Weeds - Tools	750	750	750
DA0	5.5140.477	Brush and Weeds - Equip Rental	5,000	6,000	0
DA0	5.5140.490	Brush & Weeds - Contractual S	43,000	44,720	47,700
<b>Brush and Weeds:</b>			101,609	104,285	101,776
<b><u>Snow Removal</u></b>					
DA0	5.5142.100	Snow Removal - Personal Srv	539,651	556,552	567,055
DA0	5.5142.101	Snow Removal - Overtime	161,360	165,679	168,541
DA0	5.5142.102	Snow Removal - Double Time	44,592	51,795	52,690
DA0	5.5142.400	Snow Removal - Miscellaneous	875	875	875
DA0	5.5142.401	Snow Removal - Office Supplies	1,530	1,530	1,530
DA0	5.5142.404	Snow Removal - Subscriptions	250	250	250
DA0	5.5142.405	Snow Removal - Information Tec	0	0	0
DA0	5.5142.408	Snow Removal - Legal Adverts	100	100	100
DA0	5.5142.410	Snow Removal - Gasoline/Diesel	79,875	62,775	56,250
DA0	5.5142.421	Snow Removal - Phones/Pagers	1,850	1,950	1,950
DA0	5.5142.430	Snow Removal - Cleaning Suppl	5,500	5,720	6,500
DA0	5.5142.440	Snow Removal - Radios/CB's	6,000	1,200	1,800
DA0	5.5142.441	Snow Removal - Safety/Training	7,000	7,000	7,000
DA0	5.5142.447	Snow Removal - Shop Supplies	32,390	33,686	35,033
DA0	5.5142.448	Snow Removal - Uniforms/Clean	12,700	13,080	13,603
DA0	5.5142.470	Snow Removal - Materials	380,996	381,469	400,711
DA0	5.5142.471	Snow Removal - Repairs	30,238	31,448	32,706
DA0	5.5142.472	Snow Removal - Plow/Sand Eqp	20,000	65,000	50,000
DA0	5.5142.474	Snow Removal - Tires	11,220	11,781	12,252
<b>Snow Removal:</b>			1,336,127	1,391,890	1,408,846

## Town of Manlius Fiscal Budget for 2017

		Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017	
<b><u>Employee Benefits - NYS Retirement</u></b>					
DA0	5.9010.800	NYS Retirement	128,360	127,167	99,844
<b>Employee Benefits - NYS Retirement:</b>			128,360	127,167	99,844
<b><u>Employee Benefits - Health Ins</u></b>					
DA0	5.9060.800	Hospital & Medical Insurance	135,000	148,500	163,317
<b>Employee Benefits - Health Ins:</b>			135,000	148,500	163,317
<b><u>Employee Benefits - Ins Opt Out</u></b>					
DA0	5.9061.800	Health Insurance Opt-Out	2,700	2,700	2,700
<b>Employee Benefits - Ins Opt Out:</b>			2,700	2,700	2,700
<b><u>Employee Benefits - FICA</u></b>					
DA0	5.9030.800	FICA	58,000	62,744	63,896
<b>Employee Benefits - FICA:</b>			58,000	62,744	63,896
<b><u>Employee Benefits - Workers Comp</u></b>					
DA0	5.9040.800	Worker's Compensation	54,000	50,000	50,000
<b>Employee Benefits - Workers Comp:</b>			54,000	50,000	50,000
<b><u>Employee Benefits - Other</u></b>					
DA0	5.9050.800	Unemployment	0	0	0
DA0	5.9055.800	Disability Insruance	1,000	1,000	1,000
<b>Employee Benefits - Other:</b>			1,000	1,000	1,000
<b><u>BANs (Expense)</u></b>					
DA0	5.9789.600	Snow Removal - Lease Principal	0	0	25,000
DA0	5.9789.700	Snow Removal - Lease Interest	0	0	0
<b>BANs (Expense):</b>			0	0	25,000
<b><u>Appropriations (Expense)</u></b>					
DA0	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0
<b>DA0 Expense Total:</b>			2,258,847	2,310,185	2,355,308

## Town of Manlius Fiscal Budget for 2017

		Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
<b>DB0 Highway Part Town</b>				
<b>Revenue</b>				
<b>Real Property Tax</b>				
DB0 4.1001	Real Property Taxes	1,941,098	1,972,100	1,947,869
<b>Real Property Tax:</b>		1,941,098	1,972,100	1,947,869
<b>Use of Money and Property</b>				
DB0 4.2401	Interest & Earnings	1,200	1,000	1,000
<b>Use of Money and Property:</b>		1,200	1,000	1,000
<b>Sale of Property and Comp Loss</b>				
DB0 4.2680	Insurance Recoveries	0	0	0
<b>Sale of Property and Comp Loss:</b>		0	0	0
<b>Miscellaneous Revenue</b>				
DB0 4.2701	Refunds of Prior Years Expe	0	0	0
DB0 4.2770	Other Unclassified Revenue	0	0	0
<b>Miscellaneous Revenue:</b>		0	0	0
<b>State Aid - General</b>				
DB0 4.3501	CHIPS Program	177,642	177,642	218,484
DB0 4.4960	Federal Aid Disaster Assistanc	0	0	0
<b>State Aid - General:</b>		177,642	177,642	218,484
<b>Interfund Transfers (Revenue)</b>				
DB0 4.5031	Interfund Transfers	0	0	0
<b>Interfund Transfers (Revenue):</b>		0	0	0
<b>Appropriations</b>				
DB0 4.9600	Appropriations	0	10,000	10,000
DB0 4.9602	Budgetary Prov for Other Uses	0	0	0
DB0 4.9620	Budgetary Provisions For Other	0	0	0
DB0 4.9800	Revenues	0	0	0
<b>Appropriations:</b>		0	10,000	10,000
<b>DB0 Revenue Total:</b>		2,119,940	2,160,742	2,177,353

### Expense

#### General Repairs

DB0 5.5110.100	General Repairs - Personal Srv	577,054	586,071	595,764
DB0 5.5110.101	General Repairs - Overtime	13,108	13,950	14,240
DB0 5.5110.102	General Repairs - Doubletime	317	313	320
DB0 5.5110.400	General Repairs - Miscellaneous	500	500	500
DB0 5.5110.408	General Repairs - Printing & Adv	75	75	75
DB0 5.5110.410	General Repairs - Diesel	53,250	41,850	37,500
DB0 5.5110.430	General Repairs - Shop Chemic	3,000	6,000	7,500
DB0 5.5110.441	General Repairs - Safety/Train	1,000	1,000	1,000

**Town of Manlius  
Fiscal Budget for 2017**

			Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
DB0	5.5110.450	General Repairs - Contractual	306,112	314,356	320,643
DB0	5.5110.472	General Repairs - Signs	12,000	9,000	8,000
DB0	5.5110.473	General Repairs - Road Tools	1,500	1,500	1,500
DB0	5.5110.474	General Repairs - Tires	3,000	3,500	3,640
DB0	5.5110.475	General Repairs - Road Repair	705,213	729,422	744,010
DB0	5.5110.476	General Repairs - Road Paint	30,000	30,000	30,000
DB0	5.5110.477	General Repairs - Equipment	10,000	8,000	8,000
DB0	5.5110.478	General Repairs - Drainage	38,750	39,913	41,110
<b>General Repairs:</b>			1,754,880	1,785,450	1,813,802
<b><u>Employee Benefits - NYS Retirement</u></b>					
DB0	5.9010.800	NYS Retirement	128,360	127,167	99,844
<b>Employee Benefits - NYS Retirement:</b>			128,360	127,167	99,844
<b><u>Employee Benefits - Health Ins</u></b>					
DB0	5.9060.800	Hospital & Medical Insurance	135,000	148,500	163,317
<b>Employee Benefits - Health Ins:</b>			135,000	148,500	163,317
<b><u>Employee Benefits - Ins Opt Out</u></b>					
DB0	5.9061.800	Health Insurance Opt-Out	2,700	2,700	2,700
<b>Employee Benefits - Ins Opt Out:</b>			2,700	2,700	2,700
<b><u>Employee Benefits - FICA</u></b>					
DB0	5.9030.800	FICA	44,000	45,926	46,690
<b>Employee Benefits - FICA:</b>			44,000	45,926	46,690
<b><u>Employee Benefits - Workers Comp</u></b>					
DB0	5.9040.800	Worker's Compensation	54,000	50,000	50,000
<b>Employee Benefits - Workers Comp:</b>			54,000	50,000	50,000
<b><u>Employee Benefits - Other</u></b>					
DB0	5.9055.800	Disability Insurance	1,000	1,000	1,000
<b>Employee Benefits - Other:</b>			1,000	1,000	1,000
<b><u>Appropriations (Expense)</u></b>					
DB0	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0
<b>DB0 Expense Total:</b>			2,119,940	2,160,743	2,177,353

**Town of Manlius  
Fiscal Budget for 2017**

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**HA0 Landfill Capital Fund**

**Revenue**

**Use of Money and Property**

HA0	4.2401	Interest & Earnings	0	0	15
<b>Use of Money and Property:</b>			0	0	15

**Appropriations (Expense)**

HA0	4.9600	Appropriations	0	0	0
HA0	4.9602	Bugetary Prov for Other Uses	0	0	0
HA0	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0
<b>HA0 Revenue Total:</b>			0	0	15

**Expense**

**Refuse**

HA0	5.8160.200	Landfill Closure - Capital Out	0	0	0
<b>Refuse:</b>			0	0	0

**Appropriations (Expense)**

HA0	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0
<b>HA0 Expense Total:</b>			0	0	0

## Town of Manlius Fiscal Budget for 2017

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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### HB0 Watervale Rd. Water Ext.

#### Revenue

##### Use of Money and Property

HB0	4.2401	Interest & Earnings	0	0	0
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<b>Use of Money and Property:</b>	0	0	0
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##### BANs (Expense)

HB0	4.5730	BAN's Redeemed From Approp	2,500	2,500	0
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<b>BANs (Expense):</b>	2,500	2,500	0
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##### Appropriations (Expense)

HB0	4.9600	Appropriations	0	0	0
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HB0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HB0	4.9800	Revenues	0	0	0
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<b>Appropriations (Expense):</b>	0	0	0
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<b>HB0 Revenue Total:</b>	2,500	2,500	0
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#### Expense

##### Water Trans-Distrib

HB0	5.8340.200	Trans/Dist - Capital Outlay	0	0	0
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<b>Water Trans-Distrib:</b>	0	0	0
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##### Appropriations (Expense)

HB0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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<b>Appropriations (Expense):</b>	0	0	0
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<b>HB0 Expense Total:</b>	0	0	0
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## Town of Manlius Fiscal Budget for 2017

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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### HD0 Thompson Sewer Dist.

#### Revenue

##### Use of Money and Property

HD0	4.2401	Interest & Earnings	0	0	0
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<b>Use of Money and Property:</b>	0	0	0
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##### BANs (Expense)

HD0	4.5710	Proceeds of Serial Bonds	0	0	0
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<b>BANs (Expense):</b>	0	0	0
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##### Appropriations (Expense)

HD0	4.9600	Appropriations	0	0	0
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HD0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HD0	4.9800	Revenues	0	0	0
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<b>Appropriations (Expense):</b>	0	0	0
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<b>HD0 Revenue Total:</b>	0	0	0
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#### Expense

##### Sewer

HD0	5.8120.200	Sanitary Sewers - Capital Otly	0	0	0
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<b>Sewer:</b>	0	0	0
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##### Appropriations (Expense)

HD0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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<b>Appropriations (Expense):</b>	0	0	0
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<b>HD0 Expense Total:</b>	0	0	0
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## Town of Manlius Fiscal Budget for 2017

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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### HE0 Salt Storage Facility

#### Revenue

##### Use of Money and Property

HE0	4.2401	Interest & Earnings	0	0	80
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	<b>Use of Money and Property:</b>	0	0	80
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##### Interfund Transfers (Revenue)

HE0	4.5031	Interfund Transfers	0	0	0
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	<b>Interfund Transfers (Revenue):</b>	0	0	0
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##### BANs (Expense)

HE0	4.5730	Bond Anticipation Notes	0	0	0
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	<b>BANs (Expense):</b>	0	0	0
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##### Appropriations (Expense)

HE0	4.9600	Appropriations	0	0	0
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HE0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HE0	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>HE0 Revenue Total:</b>	0	0	80
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#### Expense

##### Town Board

HE0	5.1000	Prior Year Expenses	0	0	0
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	<b>Town Board:</b>	0	0	0
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##### Garage/Salt Storage

HE0	5.5132.200	Salt Storage Facility - Cap Ot	0	0	0
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	<b>Garage/Salt Storage:</b>	0	0	0
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##### BANs (Expense)

HE0	5.9730.600	BAN - Principal	0	0	0
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HE0	5.9730.700	BAN - Interest	0	0	0
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	<b>BANs (Expense):</b>	0	0	0
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##### Appropriations (Expense)

HE0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>HE0 Expense Total:</b>	0	0	0
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## Town of Manlius Fiscal Budget for 2017

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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### HG0 Highway Garage Roof

#### Revenue

##### BANs (Expense)

HG0 4.5730	Bond Anticipation Notes	0	0	0
<b>BANs (Expense):</b>		0	0	0
<b>HG0 Revenue Total:</b>		0	0	0

#### Expense

##### Garage/Salt Storage

HG0 5.5132.200	Garage - Bldg and Eqpt	0	0	0
<b>Garage/Salt Storage:</b>		0	0	0
<b>HG0 Expense Total:</b>		0	0	0

**Town of Manlius  
Fiscal Budget for 2017**

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**SD1 Consolidated Drainage #1**

**Revenue**

**Real Property Tax**

SD1	4.1001	Real Property Taxes	32,775	98,625	98,625
<b>Real Property Tax:</b>			32,775	98,625	98,625

**Use of Money and Property**

SD1	4.2401	Interest & Earnings	0	0	90
<b>Use of Money and Property:</b>			0	0	90

**Appropriations (Expense)**

SD1	4.9600	Appropriations	0	0	0
SD1	4.9602	Budgetary Prov for Other Uses	0	0	0
SD1	4.9620	Budget Provisions - Other Uses	0	0	0
SD1	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

	<b>SD1 Revenue Total:</b>	32,775	98,625	98,715
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**Expense**

**Drainage**

SD1	5.8540.400	Drainage - Contractual	32,775	98,625	98,625
<b>Drainage:</b>			32,775	98,625	98,625

**Appropriations (Expense)**

SD1	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

	<b>SD1 Expense Total:</b>	32,775	98,625	98,625
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**Town of Manlius  
Fiscal Budget for 2017**

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**SD2 Consolidated Drainage #2**

**Revenue**

**Real Property Tax**

SD2	4.1001	Real Property Taxes	19,455	27,140	26,260
<b>Real Property Tax:</b>			19,455	27,140	26,260

**Use of Money and Property**

SD2	4.2401	Interest & Earnings	0	0	50
<b>Use of Money and Property:</b>			0	0	50

**Appropriations (Expense)**

SD2	4.9600	Appropriations	0	0	0
SD2	4.9602	Budgetary Prov for Other Uses	0	0	0
SD2	4.9620	Budget Provisions - Other Uses	0	0	0
SD2	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SD2 Revenue Total:</b>	19,455	27,140	26,310
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**Expense**

**Drainage**

SD2	5.8540.400	Drainage - Contractual	19,455	27,140	27,260
<b>Drainage:</b>			19,455	27,140	27,260

**Appropriations (Expense)**

SD2	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SD2 Expense Total:</b>	19,455	27,140	27,260
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**Town of Manlius  
Fiscal Budget for 2017**

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**SD3 Consolidated Drainage #3**

**Revenue**

**Real Property Tax**

SD3	4.1001	Real Property Taxes	40,500	120,675	121,725
<b>Real Property Tax:</b>			40,500	120,675	121,725

**Use of Money and Property**

SD3	4.2401	Interest & Earnings	0	0	275
<b>Use of Money and Property:</b>			0	0	275

**Appropriations (Expense)**

SD3	4.9600	Appropriations	0	0	0
SD3	4.9602	Budgetary Prov for Other Uses	0	0	0
SD3	4.9620	Budget Provisions - Other Uses	0	0	0
SD3	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SD3 Revenue Total:</b>	40,500	120,675	122,000
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**Expense**

**Drainage**

SD3	5.8540.400	Drainage - Contractual	40,500	120,675	121,725
<b>Drainage:</b>			40,500	120,675	121,725

**Appropriations (Expense)**

SD3	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SD3 Expense Total:</b>	40,500	120,675	121,725
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**Town of Manlius  
Fiscal Budget for 2017**

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**SF1 Fayetteville Fire Protection**

**Revenue**

**Real Property Tax**

SF1	4.1001	Real Property Taxes	1,363,994	1,458,028	1,415,050
<b>Real Property Tax:</b>			1,363,994	1,458,028	1,415,050

**Use of Money and Property**

SF1	4.2401	Interest & Earnings	0	0	50
<b>Use of Money and Property:</b>			0	0	50

**Appropriations (Expense)**

SF1	4.9600	Appropriations	0	0	0
SF1	4.9602	Bugetary Prov for Other Uses	0	0	0
SF1	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SF1 Revenue Total:</b>			1,363,994	1,458,028	1,415,100
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**Expense**

**Fire Protection**

SF1	5.3410.400	Fire Protection - Contractual	1,363,994	1,458,028	1,415,050
<b>Fire Protection:</b>			1,363,994	1,458,028	1,415,050

**Appropriations (Expense)**

SF1	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SF1 Expense Total:</b>			1,363,994	1,458,028	1,415,050
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## Town of Manlius Fiscal Budget for 2017

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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### SF2 Manlius Fire Protection

#### Revenue

##### Real Property Tax

SF2	4.1001	Real Property Taxes	1,159,650	1,017,079	952,620
<b>Real Property Tax:</b>			1,159,650	1,017,079	952,620

##### Use of Money and Property

SF2	4.2401	Interest & Earnings	0	0	50
<b>Use of Money and Property:</b>			0	0	50

##### Appropriations (Expense)

SF2	4.9600	Appropriations	0	0	0
SF2	4.9602	Bugetary Prov for Other Uses	0	0	0
SF2	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SF2 Revenue Total:</b>			1,159,650	1,017,079	952,670
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#### Expense

##### Fire Protection

SF2	5.3410.400	Fire Protection - Contractual	1,159,650	1,017,079	952,620
<b>Fire Protection:</b>			1,159,650	1,017,079	952,620

##### Appropriations (Expense)

SF2	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SF2 Expense Total:</b>			1,159,650	1,017,079	952,620
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**Town of Manlius  
Fiscal Budget for 2017**

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**SF3 Minoa Fire Protection**

**Revenue**

**Real Property Tax**

SF3	4.1001	Real Property Taxes	802,349	833,114	859,223
<b>Real Property Tax:</b>			802,349	833,114	859,223

**Use of Money and Property**

SF3	4.2401	Interest & Earnings	0	0	50
<b>Use of Money and Property:</b>			0	0	50

**Appropriations (Expense)**

SF3	4.9600	Appropriations	0	0	0
SF3	4.9602	Bugetary Prov for Other Uses	0	0	0
SF3	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SF3 Revenue Total:</b>			802,349	833,114	859,273
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**Expense**

**Fire Protection**

SF3	5.3410.400	Fire Protection - Contractual	802,349	833,114	859,223
<b>Fire Protection:</b>			802,349	833,114	859,223

**Appropriations (Expense)**

SF3	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SF3 Expense Total:</b>			802,349	833,114	859,223
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## Town of Manlius Fiscal Budget for 2017

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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### SF4 Kirkville Fire Protection

#### Revenue

##### Real Property Tax

SF4	4.1001	Property Taxes	178,395	182,885	181,899
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<b>Real Property Tax:</b>	178,395	182,885	181,899
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##### Use of Money and Property

SF4	4.2401	Earned Interest	0	0	60
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<b>Use of Money and Property:</b>	0	0	60
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##### Appropriations (Expense)

SF4	4.9600	Appropriations	0	0	0
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SF4	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF4	4.9800	Revenues	0	0	0
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<b>Appropriations (Expense):</b>	0	0	0
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<b>SF4 Revenue Total:</b>	178,395	182,885	181,959
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#### Expense

##### Fire Protection

SF4	5.3410.400	Kirkville Fire - Contractual	178,395	182,885	181,899
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<b>Fire Protection:</b>	178,395	182,885	181,899
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##### Appropriations (Expense)

SF4	5.9602	Bugetary Prov - Fund Balance	0	0	0
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<b>Appropriations (Expense):</b>	0	0	0
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<b>SF4 Expense Total:</b>	178,395	182,885	181,899
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**Town of Manlius  
Fiscal Budget for 2017**

	Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**SL1 Overhead Lighting**

**Revenue**

**Real Property Tax**

SL1	4.1001	Real Property Taxes	28,000	24,000	22,000
<b>Real Property Tax:</b>			28,000	24,000	22,000

**Use of Money and Property**

SL1	4.2401	Interest & Earnings	0	0	20
<b>Use of Money and Property:</b>			0	0	20

**Appropriations (Expense)**

SL1	4.9600	Appropriations	0	0	0
SL1	4.9602	Budgetary Prov for Other Uses	0	0	0
SL1	4.9620	Budget Provisions - Other Uses	0	0	0
SL1	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

	<b>SL1 Revenue Total:</b>	28,000	24,000	22,020
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**Expense**

**Street Lighting**

SL1	5.5182.400	Street Lighting - Contractual	28,000	24,000	22,000
<b>Street Lighting:</b>			28,000	24,000	22,000

**Appropriations (Expense)**

SL1	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

	<b>SL1 Expense Total:</b>	28,000	24,000	22,000
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**Town of Manlius  
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Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**SL2 Underground Lighting**

**Revenue**

**Real Property Tax**

SL2	4.1001	Real Property Taxes	26,000	30,000	37,000
<b>Real Property Tax:</b>			26,000	30,000	37,000

**Use of Money and Property**

SL2	4.2401	Interest & Earnings	0	0	5
<b>Use of Money and Property:</b>			0	0	5

**Appropriations (Expense)**

SL2	4.9600	Appropriations	0	0	0
SL2	4.9602	Budgetary Prov for Other Uses	0	0	0
SL2	4.9620	Budget Provisions - Other Uses	0	0	0
SL2	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SL2 Revenue Total:</b>	26,000	30,000	37,005
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**Expense**

**Street Lighting**

SL2	5.5182.400	Street Lighting - Contractual	26,000	30,000	37,000
<b>Street Lighting:</b>			26,000	30,000	37,000

**Appropriations (Expense)**

SL2	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SL2 Expense Total:</b>	26,000	30,000	37,000
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## Town of Manlius Fiscal Budget for 2017

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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### SL3 Entry Lighting

#### Revenue

##### Real Property Tax

SL3	4.1001	Real Property Taxes	1,700	1,200	1,000
<b>Real Property Tax:</b>			1,700	1,200	1,000

##### Use of Money and Property

SL3	4.2401	Interest & Earnings	0	0	5
<b>Use of Money and Property:</b>			0	0	5

##### Appropriations (Expense)

SL3	4.9600	Appropriations	0	0	0
SL3	4.9602	Budgetary Prov for Other Uses	0	0	0
SL3	4.9620	Budget Provisions - Other Uses	0	0	0
SL3	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SL3 Revenue Total:</b>			1,700	1,200	1,005
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#### Expense

##### Street Lighting

SL3	5.5182.400	Street Lighting - Contractual	1,700	1,200	1,000
<b>Street Lighting:</b>			1,700	1,200	1,000

##### Appropriations (Expense)

SL3	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SL3 Expense Total:</b>			1,700	1,200	1,000
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**Town of Manlius  
Fiscal Budget for 2017**

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**SL4 Garden Park Lighting**

**Revenue**

**Real Property Tax**

SL4	4.1001	Real Property Taxes	7,200	7,500	8,600
<b>Real Property Tax:</b>			7,200	7,500	8,600

**Use of Money and Property**

SL4	4.2401	Interest & Earnings	0	0	2
<b>Use of Money and Property:</b>			0	0	2

**Appropriations (Expense)**

SL4	4.9600	Appropriations	0	0	0
SL4	4.9602	Budgetary Prov for Other Uses	0	0	0
SL4	4.9620	Budget Provisions - Other Uses	0	0	0
SL4	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SL4 Revenue Total:</b>	7,200	7,500	8,602
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**Expense**

**Street Lighting**

SL4	5.5182.400	Street Lighting - Contractual	7,200	7,500	8,600
<b>Street Lighting:</b>			7,200	7,500	8,600

**Appropriations (Expense)**

SL4	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SL4 Expense Total:</b>	7,200	7,500	8,600
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**Town of Manlius  
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**SL5 Ratnour Bridge Lighting**

**Revenue**

**Real Property Tax**

SL5	4.1001	Real Property Taxes	41,000	45,000	48,000
<b>Real Property Tax:</b>			41,000	45,000	48,000

**Use of Money and Property**

SL5	4.2401	Interest & Earnings	0	0	12
<b>Use of Money and Property:</b>			0	0	12

**Appropriations (Expense)**

SL5	4.9600	Appropriations	0	0	0
SL5	4.9602	Bugetary Prov for Other Uses	0	0	0
SL5	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

	<b>SL5 Revenue Total:</b>	41,000	45,000	48,012
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**Expense**

**Street Lighting**

SL5	5.5182.400	Street Lighting - Contractual	41,000	45,000	48,000
<b>Street Lighting:</b>			41,000	45,000	48,000

**Appropriations (Expense)**

SL5	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

	<b>SL5 Expense Total:</b>	41,000	45,000	48,000
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**Town of Manlius  
Fiscal Budget for 2017**

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**SR1 Manlius Trash Dist**

**Revenue**

**Real Property Tax**

SR1	4.1001	Real Property Taxes	1,064,989	1,085,921	1,212,395
<b>Real Property Tax:</b>			1,064,989	1,085,921	1,212,395

**Use of Money and Property**

SR1	4.2401	Interest & Earnings	0	0	0
<b>Use of Money and Property:</b>			0	0	0

**Appropriations (Expense)**

SR1	4.9600	Appropriations Fund Balance	0	0	0
SR1	4.9602	Bugetary Prov for Other Uses	0	0	0
SR1	4.9620	Budget Provisions - Other Uses	0	0	0
SR1	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0
<b>SR1 Revenue Total:</b>			1,064,989	1,085,921	1,212,395

**Expense**

**Refuse**

SR1	5.8160.100	Refuse - Personal Services	7,154	7,350	7,550
SR1	5.8160.400	Refuse - Contractual	1,055,809	1,076,401	1,169,595
<b>Refuse:</b>			1,062,963	1,083,751	1,177,145

**Employee Benefits - NYS Retirement**

SR1	5.9010.800	NYS Retirement	0	0	0
<b>Employee Benefits - NYS Retirement:</b>			0	0	0

**Employee Benefits - Health Ins**

SR1	5.9060.800	Hospital & Medical Insurance	1,426	1,570	1,780
<b>Employee Benefits - Health Ins:</b>			1,426	1,570	1,780

**Employee Benefits - FICA**

SR1	5.9030.800	FICA	600	600	600
<b>Employee Benefits - FICA:</b>			600	600	600

**Appropriations (Expense)**

SR1	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0
<b>SR1 Expense Total:</b>			1,064,989	1,085,921	1,179,525

## Town of Manlius Fiscal Budget for 2017

		Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
<b>SR2 Manlius Brush Dist</b>				
<b>Revenue</b>				
<b>Real Property Tax</b>				
SR2 4.1001	Real Property Taxes	116,432	142,050	156,552
<b>Real Property Tax:</b>		116,432	142,050	156,552
<b>Use of Money and Property</b>				
SR2 4.2401	Interest & Earnings	0	0	50
<b>Use of Money and Property:</b>		0	0	50
<b>Appropriations (Expense)</b>				
SR2 4.9600	Appropriations Fund Balance	0	0	0
SR2 4.9602	Bugetary Prov for Other Uses	0	0	0
SR2 4.9620	Budget Provisions - Other Uses	0	0	0
SR2 4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>SR2 Revenue Total:</b>		116,432	142,050	156,602

<b>Expense</b>				
<b>Refuse</b>				
SR2 5.8160.100	Refuse - Personal Services	7,154	7,350	7,550
SR2 5.8160.400	Refuse - Contractual	107,252	132,530	137,576
<b>Refuse:</b>		114,406	139,880	145,126
<b>Employee Benefits - NYS Retirement</b>				
SR2 5.9010.800	NYS Retirement	0	0	0
<b>Employee Benefits - NYS Retirement:</b>		0	0	0
<b>Employee Benefits - Health Ins</b>				
SR2 5.9060.800	Hospital & Medical Insurance	1,426	1,570	1,780
<b>Employee Benefits - Health Ins:</b>		1,426	1,570	1,780
<b>Employee Benefits - FICA</b>				
SR2 5.9030.800	FICA	600	600	600
<b>Employee Benefits - FICA:</b>		600	600	600
<b>Appropriations (Expense)</b>				
SR2 5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>SR2 Expense Total:</b>		116,432	142,050	147,506



**Town of Manlius  
Fiscal Budget for 2017**

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**SS1 Manlius Sewer Dist**

**Revenue**

**Real Property Tax**

SS1	4.1001	Real Property Taxes	176,734	220,083	160,000
<b>Real Property Tax:</b>			176,734	220,083	160,000

**Intergovernmental Charges**

SS1	4.2374	Transportation T/Dewitt	960	960	960
<b>Intergovernmental Charges:</b>			960	960	960

**Use of Money and Property**

SS1	4.2401	Interest & Earnings	0	0	150
<b>Use of Money and Property:</b>			0	0	150

**Appropriations (Expense)**

SS1	4.9600	Appropriations	0	0	0
SS1	4.9602	Bugetary Prov for Other Uses	0	0	0
SS1	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SS1 Revenue Total:</b>			177,694	221,043	161,110
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**Expense**

**Sewer**

SS1	5.8110.400	Sewer Administration	20,000	15,000	15,000
SS1	5.8120.400	Sanitary Sewers - O&M	25,000	35,000	35,000
SS1	5.8130.400	Sewage Trtmt & Disp - County	132,694	171,042	123,978
<b>Sewer:</b>			177,694	221,042	173,978

**Appropriations (Expense)**

SS1	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0

<b>SS1 Expense Total:</b>			177,694	221,042	173,978
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## Town of Manlius Fiscal Budget for 2017

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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### SS2 Thompson Sewer Dist

#### Revenue

##### Real Property Tax

SS2	4.1001	Real Property Taxes	19,000	18,450	17,945
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	<b>Real Property Tax:</b>	19,000	18,450	17,945
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##### Home and Comm Svc

SS2	4.2120	Sewer Rents	0	0	0
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	<b>Home and Comm Svc:</b>	0	0	0
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##### Use of Money and Property

SS2	4.2401	Interest & Earnings	0	0	10
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	<b>Use of Money and Property:</b>	0	0	10
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##### Appropriations (Expense)

SS2	4.9600	Appropriations	0	0	0
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SS2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SS2	4.9800	Revenues	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SS2 Revenue Total:</b>	19,000	18,450	17,955
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#### Expense

##### BANs (Expense)

SS2	5.9710.600	Serial Bonds - Principal	10,000	10,000	10,000
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SS2	5.9710.700	Serial Bonds - Interest	9,000	8,450	8,000
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	<b>BANs (Expense):</b>	19,000	18,450	18,000
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##### Appropriations (Expense)

SS2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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	<b>Appropriations (Expense):</b>	0	0	0
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	<b>SS2 Expense Total:</b>	19,000	18,450	18,000
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**Town of Manlius  
Fiscal Budget for 2017**

Approved Budget 2015	Approved Budget 2016	Adopted Budget 2017
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**SS3 Megnin Farms Sewer**

**Revenue**

**Real Property Tax**

SS3	4.1001	Real Property Taxes	23,051	25,858	27,643
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<b>Real Property Tax:</b>	23,051	25,858	27,643
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**Use of Money and Property**

SS3	4.2401	Interest & Earnings	0	0	10
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<b>Use of Money and Property:</b>	0	0	10
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<b>SS3 Revenue Total:</b>	23,051	25,858	27,653
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**Expense**

**Sewer**

SS3	5.8110.400	Sewer Administration	23,051	25,858	27,643
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<b>Sewer:</b>	23,051	25,858	27,643
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<b>SS3 Expense Total:</b>	23,051	25,858	27,643
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## Town of Manlius Fiscal Budget for 2017

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### SW1 Manlius Con Water Supply

#### Revenue

##### Real Property Tax

SW1 4.1001	Real Property Taxes	0	0	5,000
<b>Real Property Tax:</b>		0	0	5,000

##### Use of Money and Property

SW1 4.2401	Interest & Earnings	0	0	10
<b>Use of Money and Property:</b>		0	0	10

##### Miscellaneous Revenue

SW1 4.2701	Refund of Prior Year Expendtrs	0	0	0
<b>Miscellaneous Revenue:</b>		0	0	0

##### Appropriations (Expense)

SW1 4.9600	Appropriations Fund Balance	0	0	0
SW1 4.9602	Bugetary Prov for Other Uses	0	0	0
SW1 4.9620	Budget Provisions - Other Uses	0	0	0
SW1 4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>SW1 Revenue Total:</b>		0	0	5,010

#### Expense

##### Water Admin

SW1 5.8310.400	Water Admin - Contractual	0	0	0
<b>Water Admin:</b>		0	0	0

##### Water Trans-Distrib

SW1 5.8340.400	Trans/Dist - Contractual	0	0	5,000
<b>Water Trans-Distrib:</b>		0	0	5,000

##### Appropriations (Expense)

SW1 5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>		0	0	0
<b>SW1 Expense Total:</b>		0	0	5,000

**Town of Manlius  
Fiscal Budget for 2017**

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**SW2 Manlius Con Water Dist**

**Revenue**

**Real Property Tax**

SW2 4.1001	Real Property Taxes	50,000	50,000	50,000
<b>Real Property Tax:</b>		50,000	50,000	50,000

**Intergovernmental Charges**

SW2 4.2378	T/CICERO Lease	0	0	0
<b>Intergovernmental Charges:</b>		0	0	0

**Use of Money and Property**

SW2 4.2401	Interest & Earnings	0	0	35
<b>Use of Money and Property:</b>		0	0	35

**Miscellaneous Revenue**

SW2 4.2701	Refund of Prior Year Expendtrs	0	0	0
<b>Miscellaneous Revenue:</b>		0	0	0

**Appropriations (Expense)**

SW2 4.9600	Appropriations Fund Balance	0	0	0
SW2 4.9602	Budgetary Prov for Other Uses	0	0	0
SW2 4.9620	Budget Provisions - Other Uses	0	0	0
SW2 4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>		0	0	0

<b>SW2 Revenue Total:</b>	50,000	50,000	50,035
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**Expense**

**Water Admin**

SW2 5.8310.400	Water Admin - Contractual	0	0	0
<b>Water Admin:</b>		0	0	0

**Water Trans-Distrib**

SW2 5.8340.400	Trans/Dist - Contractual	50,000	50,000	50,000
<b>Water Trans-Distrib:</b>		50,000	50,000	50,000

**Appropriations (Expense)**

SW2 5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>		0	0	0

<b>SW2 Expense Total:</b>	50,000	50,000	50,000
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**SW3 Skyridge Water Dist**

**Revenue**

**Real Property Tax**

SW3 4.1001	Real Property Taxes	20,300	20,300	20,300
<b>Real Property Tax:</b>		20,300	20,300	20,300

**Use of Money and Property**

SW3 4.2401	Interest & Earnings	0	0	30
<b>Use of Money and Property:</b>		0	0	30

**Miscellaneous Revenue**

SW3 4.2701	Refund of Prior Year Expendtrs	0	0	0
<b>Miscellaneous Revenue:</b>		0	0	0

**Appropriations (Expense)**

SW3 4.9600	Appropriations Fund Balance	0	0	0
SW3 4.9602	Bugetary Prov for Other Uses	0	0	0
SW3 4.9620	Budget Provisions - Other Uses	0	0	0
SW3 4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>		0	0	0

<b>SW3 Revenue Total:</b>	20,300	20,300	20,330
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**Expense**

**Water Admin**

SW3 5.8310.400	Water Admin - Contractual	20,300	20,300	20,300
<b>Water Admin:</b>		20,300	20,300	20,300

**Water Trans-Distrib**

SW3 5.8340.400	Trans/Dist - Contractual	0	0	0
<b>Water Trans-Distrib:</b>		0	0	0

**Appropriations (Expense)**

SW3 5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>		0	0	0

<b>SW3 Expense Total:</b>	20,300	20,300	20,300
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**W80 Schepp Water Dist**

**Revenue**

**Real Property Tax**

W80	4.1001	Real Property Taxes	6,907	6,907	6,907
<b>Real Property Tax:</b>			6,907	6,907	6,907

**Use of Money and Property**

W80	4.2401	Interest & Earnings	0	0	5
<b>Use of Money and Property:</b>			0	0	5

**Appropriations (Expense)**

W80	4.9600	Appropriations	0	0	0
W80	4.9602	Budgetary Prov for Other Uses	0	0	0
W80	4.9620	Budget Provisions - Other Uses	0	0	0
W80	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0
<b>W80 Revenue Total:</b>			6,907	6,907	6,912

**Expense**

**Water Admin**

W80	5.8310.400	Water Admin - Contractual	6,457	6,457	6,457
<b>Water Admin:</b>			6,457	6,457	6,457

**Water Trans-Distrib**

W80	5.8340.400	Trans/Dist - Contractual	450	450	450
<b>Water Trans-Distrib:</b>			450	450	450

**Appropriations (Expense)**

W80	5.9602	Budgetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0
<b>W80 Expense Total:</b>			6,907	6,907	6,907

## Town of Manlius Fiscal Budget for 2017

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### W90 Watervale Water Dist

#### Revenue

##### Real Property Tax

W90	4.1001	Real Property Taxes	3,810	3,820	3,750
<b>Real Property Tax:</b>			3,810	3,820	3,750

##### Use of Money and Property

W90	4.2401	Interest & Earnings	0	0	5
<b>Use of Money and Property:</b>			0	0	5

##### Appropriations (Expense)

W90	4.9600	Appropriations	0	0	0
W90	4.9602	Bugetary Prov for Other Uses	0	0	0
W90	4.9620	Budget Provisions - Other Uses	0	0	0
W90	4.9800	Revenues	0	0	0
<b>Appropriations (Expense):</b>			0	0	0
<b>W90 Revenue Total:</b>			3,810	3,820	3,755

#### Expense

##### Water Admin

W90	5.8310.400	Water Admin - Contractual	1,000	1,000	1,000
<b>Water Admin:</b>			1,000	1,000	1,000

##### Water Trans-Distrib

W90	5.8340.400	Trans/Dist - Contractual	70	70	50
<b>Water Trans-Distrib:</b>			70	70	50

##### BANs (Expense)

W90	5.9730.600	BAN - Principal	2,500	2,500	2,500
W90	5.9730.700	BAN - Interest	240	250	200
<b>BANs (Expense):</b>			2,740	2,750	2,700

##### Appropriations (Expense)

W90	5.9602	Bugetary Prov - Fund Balance	0	0	0
<b>Appropriations (Expense):</b>			0	0	0
<b>W90 Expense Total:</b>			3,810	3,820	3,750