

Town of Manlius Fiscal Budget for 2016

			Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
A00 General Townwide					
Revenue					
Real Property Tax					
A00	4.1001	Real Property Taxes	6,424,754	6,540,471	6,562,220
A00	4.1081	Other Payments in Lieu of Tax	186,000	186,000	188,000
A00	4.1090	Penalties & Interest	65,000	63,000	66,000
Real Property Tax:			6,675,754	6,789,471	6,816,220
General Government					
A00	4.1170	Franchise Fees	300,000	300,000	300,000
A00	4.1520	Police Fees	0	0	0
A00	4.1589	Forfeited Property	0	0	0
A00	4.1590	OMFU Mutual Aid	0	0	1,000
A00	4.1591	Misc. Race Reimbursement	0	0	0
A00	4.1592	YMCA	0	0	0
General Government:			300,000	300,000	301,000
Departmental Income					
A00	4.1255	Clerk Fees	6,000	6,000	6,000
A00	4.1550	Dog Control Fees	3,200	3,200	3,200
Departmental Income:			9,200	9,200	9,200
Public Safety					
A00	4.2260	Public Safety Services	324,370	323,750	391,417
Public Safety:			324,370	323,750	391,417
Police - Special Items (Revenue)					
A00	4.1593	Stop DWI - Quarterly Payments	5,000	5,000	5,000
Police - Special Items (Revenue):			5,000	5,000	5,000
Recreation Revenue					
A00	4.2001	Park & Rec Charges	87,000	84,000	84,000
Recreation Revenue:			87,000	84,000	84,000
Intergovernmental Charges					
A00	4.2350	Youth Services, Recreation	3,500	0	2,634
Intergovernmental Charges:			3,500	0	2,634
Use of Money and Property					
A00	4.2401	Interest & Earnings	6,000	6,000	5,000
A00	4.2450	Credit Card Rebates	0	0	0
Use of Money and Property:			6,000	6,000	5,000
Licenses and Permits					
A00	4.2530	Games of Chance - License	0	500	500
A00	4.2544	Dog License	26,000	26,000	26,000
A00	4.2550	Dog Control Contract	4,500	4,500	0
Licenses and Permits:			30,500	31,000	26,500
Fines and Forfeitures					

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A00	4.2610	Fines/Forfeited Bail	125,400	110,000	130,000
Fines and Forfeitures:			125,400	110,000	130,000
<u>Sale of Property and Comp Loss</u>					
A00	4.2655	Minor Sales	0	0	0
A00	4.2665	Sale of Town Equipment	7,500	7,500	4,000
A00	4.2680	Insurance Recoveries	0	0	0
Sale of Property and Comp Loss:			7,500	7,500	4,000
<u>Miscellaneous Revenue</u>					
A00	4.2700	Medicare Part D Reimbursement	15,000	20,000	20,000
A00	4.2701	Refunds of Prior Year Expend	0	0	0
A00	4.2705	Gifts & Donations	0	0	0
A00	4.2770	Unclassified Revenues	0	0	0
Miscellaneous Revenue:			15,000	20,000	20,000
<u>State Aid - General</u>					
A00	4.3001	Assessment Mgt Aid AIM	100,000	100,000	110,000
A00	4.3005	Mortgage Tax	600,000	600,000	562,000
A00	4.3040	Cyclical Reassessment Aid	0	0	0
A00	4.3089	Railroad Infrastructure Act	0	0	0
A00	4.3089.300	Personnel Safety Grant	4,455	4,248	5,267
A00	4.3089.T	Technology Grant - GIS	0	0	0
A00	4.3097	Highway Garage Roof-Valeski G	0	0	0
A00	4.3820	Youth Programs, PD	3,000	0	3,283
State Aid - General:			707,455	704,248	680,550
<u>State Aid - Courts</u>					
A00	4.3389.308	JCAP Court Security Grant	0	0	0
State Aid - Courts:			0	0	0
<u>State Aid - Police</u>					
A00	4.3389.302	Traffic Safety Grant - BUNY	13,000	13,000	13,000
A00	4.3389.303	Bullet Proof Vest Partnership	1,711	1,711	2,000
A00	4.3389.304	Traffic Safety Grant - CPSS	2,500	2,500	2,500
A00	4.3389.305	License Plate Reader Grant	0	0	0
A00	4.3389.306	Traffic Safety Grant - STEP	0	0	0
A00	4.3389.309	Law Enforcement Grant	3,283	3,283	3,283
A00	4.3389.310	SLETPP Grant (2010)	0	0	0
A00	4.3389.311	Byrne JAG Grant	0	0	0
A00	4.3389.407	Grant - Air Cards/Cameras	35,000	1,440	0
State Aid - Police:			55,494	21,934	20,783
<u>Appropriations</u>					
A00	4.9600	Appropriations	150,000	415,000	500,000
A00	4.9602	Budgetary Prov for Other Uses	0	0	0
A00	4.9800	Revenues	0	0	0

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Appropriations:		150,000	415,000	500,000
BANs (Revenue)				
A00 4.5730	Bond Anticipation Notes	0	0	0
BANs (Revenue):		0	0	0
A00 Revenue Total:		8,502,173	8,827,103	8,996,304

Expense

Town Board

A00 5.1010.100	Town Board - Personal Services	69,796	71,170	72,574
A00 5.1010.400	Town Board - Contractual	11,800	12,500	12,500
A00 5.1010.402	Town Board - Seminar/Conferen	5,000	5,000	5,000
A00 5.1010.405	Town Board - Information Tech	0	0	0
Town Board:		86,596	88,670	90,074

Justices

A00 5.1110.100	Justices - Personal Services	166,904	169,942	174,171
A00 5.1110.200	Justices - Equipment	0	0	0
A00 5.1110.400	Justices - Contractual	14,400	14,400	12,000
A00 5.1110.401	Justices - Office Supplies	4,025	4,025	2,500
A00 5.1110.402	Justices - Seminars/Conference	3,500	3,500	3,000
A00 5.1110.403	Justices - Associations/Dues	600	600	500
A00 5.1110.404	Justices - Books/Publications	200	0	0
A00 5.1110.405	Justice-Information Technology	1,150	1,250	1,302
A00 5.1110.407	Justice - Copier Lease	0	0	0
A00 5.1110.408	Justice - Printing	0	0	0
A00 5.1110.414	Justice - Credit Card	0	0	0
Justices:		190,779	193,717	193,473

Supervisor

A00 5.1220.100	Supervisor - Personal Services	109,901	104,578	129,647
A00 5.1220.200	Supervisor - Equipment	0	0	350
A00 5.1220.400	Supervisor - Contractual	36,000	36,000	36,000
A00 5.1220.401	Supervisor - Office Supplies	1,500	1,200	1,200
A00 5.1220.402	Supervisor - Seminar/Conferenc	2,200	2,500	2,500
A00 5.1220.403	Supervisor - Associations/Dues	2,000	1,500	2,000
A00 5.1220.404	Supervisor - Books/Publication	400	400	350
A00 5.1220.405	Supervisor - Information Techn	0	3,500	6,000
A00 5.1220.450	Supervisor - Contractual Service	0	0	0
A00 5.1220.480	Supervisor - Payroll	34,150	34,640	35,000
Supervisor:		186,151	184,318	213,047

Receiver of Taxes

A00 5.1330.100	Receiver - Personal Services	62,557	64,780	66,552
A00 5.1330.200	Receiver of Taxes- Equipment	0	0	3,000

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A00	5.1330.400	Receiver of Taxes - Contract	0	400	0
A00	5.1330.401	Receiver of Taxes -Office Sup	2,500	2,675	2,880
A00	5.1330.402	Receiver of Taxes - Seminars	1,100	1,100	1,200
A00	5.1330.403	Receiver of Taxes- Assoc/Dues	50	50	50
A00	5.1330.405	Receiver of Taxes - IT	2,500	2,500	2,500
A00	5.1330.408	Receiver of Taxes- Print/Ads	100	100	100
Receiver of Taxes:			68,807	71,605	76,282
Assessors					
A00	5.1355.100	Assessor -Personal Services	186,467	206,005	214,159
A00	5.1355.200	Assessors - Equipment	1,000	1,000	1,000
A00	5.1355.400	Assessors - Contractual	500	630	500
A00	5.1355.401	Assessors - Office Supplies	1,500	1,500	1,500
A00	5.1355.402	Assessors - Seminars/Conferen	4,000	4,000	4,000
A00	5.1355.403	Assessors - Associations/Dues	500	500	500
A00	5.1355.405	Assessors - Information Tech	2,500	3,700	3,100
A00	5.1355.408	Assessors - Printing Tax Bills	29,000	29,000	29,000
Assessors:			225,467	246,335	253,759
Board of Assessmnt Revie					
A00	5.1356.100	BOA Reviw - Personal Services	5,000	5,000	5,000
Board of Assessmnt Revie:			5,000	5,000	5,000
Town Clerk					
A00	5.1410.100	Town Clerk- Personal Services	102,335	98,104	101,763
A00	5.1410.200	Town Clerk - Equipment	0	0	0
A00	5.1410.400	Town Clerk - Contractual	250	0	0
A00	5.1410.401	Town Clerk - Office Supplies	2,200	2,200	2,200
A00	5.1410.402	Town Clerk - Seminars/Conferen	2,000	2,000	2,000
A00	5.1410.403	Town Clerk - Association/Dues	100	100	100
A00	5.1410.404	Town Clerk - Books/Publication	0	0	200
A00	5.1410.405	Town Clerk - Information Tech	1,900	1,900	1,900
A00	5.1410.408	Town Clerk - Printing/Ads	1,200	1,200	1,200
A00	5.1410.409	Town Clerk - Postage	0	0	0
A00	5.1410.418	Town Clerk - Filing Fees	100	100	100
Town Clerk:			110,085	105,604	109,463
Attorney					
A00	5.1420.100	Attorney - Personnel Services	0	0	0
A00	5.1420.400	Attorney - Contractual	0	0	0
A00	5.1420.401	Attorney - Office Supplies	0	0	0
A00	5.1420.402	Attorney - Seminars/Conference	0	0	0
A00	5.1420.403	Attorney - Associations	0	0	0
A00	5.1420.404	Attorney - Books/Publications	0	0	0
A00	5.1420.405	Attorney - Information Tech	0	0	0
A00	5.1420.410	Attorney - Hwy Union Contract	5,000	0	10,000

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A00	5.1420.420	Attorney - PBA Contractual	0	10,000	0
A00	5.1420.481	Attorney - Litigation	15,000	25,000	25,000
A00	5.1420.482	Attorney - Employment Matters	5,000	5,000	5,000
A00	5.1420.483	Attorney - Town Board	66,000	66,000	66,000
Attorney:			91,000	106,000	106,000
Safety Grant					
A00	5.1430.100	Safety Grant - Personal Serv	1,000	1,000	1,000
A00	5.1430.400	Safety Grant - Contractual	4,455	4,248	5,267
Safety Grant:			5,455	5,248	6,267
Engineer					
A00	5.1440.100	Engineer - Personal Services	0	0	0
A00	5.1440.400	Engineer - Contractual	56,400	56,400	56,400
A00	5.1440.402	Engineer - Seminars/Conference	0	0	0
A00	5.1440.405	Engineer - Information Tech	0	0	0
A00	5.1440.450	Engineer - Contractual Service	6,500	500	0
Engineer:			62,900	56,900	56,400
Records Management					
A00	5.1460.100	Record Managemnt - Personal S	0	0	
A00	5.1460.200	Record Managemnt - Equipment	0	0	0
A00	5.1460.400	Record Managemnt - Contractua	4,500	4,500	4,500
Records Management:			4,500	4,500	4,500
Buildings					
A00	5.1620.100	Buildings - Personal Services	25,933	26,452	27,113
A00	5.1620.101	Buildings - Personal Svc Safety	1,000	1,000	1,000
A00	5.1620.200	Buildings - Equipment	0	0	0
A00	5.1620.400	Buildings - Contractual	7,500	8,150	8,200
A00	5.1620.405	Buildings - Information Tech	73,959	89,831	140,802
A00	5.1620.420	Buildings - Gas/Electric	30,000	30,000	30,000
A00	5.1620.421	Buildings - Phone	7,540	7,540	8,120
A00	5.1620.422	Buildings - Water	800	800	800
A00	5.1620.423	Buildings - Security Service	625	744	750
A00	5.1620.424	Buildings - Internet	1,800	1,825	2,000
A00	5.1620.426	Buildings - Dumpster	0	1,800	1,800
A00	5.1620.430	Buildings - Cleaning	5,000	5,000	5,500
A00	5.1620.431	Buildings - Landscaping	4,500	4,500	4,500
A00	5.1620.440	Buildings - Repairs	15,000	35,000	15,000
A00	5.1620.446	Buildings - Maintenance Cont	200	200	200
A00	5.1620.450	Buildings - Pest Control	800	800	800
A00	5.1620.485	Buildings - Snow Removal	0	0	0
Buildings:			174,657	213,642	246,585
Community Center					
A00	5.1630.400	Community Center - Contractual	0	0	0

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A00	5.1630.420	Community Center - Gas/Elect	0	0	0
A00	5.1630.422	Community Center -Water	0	0	0
A00	5.1630.440	Community Center -Repairs	0	0	0
A00	5.1630.450	Community Center - Pest Contro	0	0	0
Community Center:			0	0	0
Central Garage					
A00	5.1640.400	Central Garage - Contractual	0	0	0
A00	5.1640.410	Central Garage - Gasoline	130,000	130,000	120,000
A00	5.1640.411	Central Garage - Town Veh Man	1,500	1,500	1,500
Central Garage:			131,500	131,500	121,500
Central Printing					
A00	5.1670.400	Central Printing - Contractual	0	0	0
A00	5.1670.401	Central Printing - Office Sply	4,000	4,000	4,000
A00	5.1670.404	Central Printing - Books/Public	2,700	3,900	3,500
A00	5.1670.407	Central Printing - Copier Lease	4,500	4,500	4,500
A00	5.1670.408	Central Printing - Post Meter	0	1,700	1,700
A00	5.1670.409	Central Printing - Postage	29,200	30,000	30,000
A00	5.1670.446	Central Printing - Maint.Contr	0	0	0
Central Printing:			40,400	44,100	43,700
Special Items					
A00	5.1910.400	Unallocated Insurance	136,582	135,000	139,000
A00	5.1920.400	Municipal Association Dues	0	0	0
A00	5.1930.400	Judgments & Claims	10,000	10,000	10,000
A00	5.1950.400	Taxes on Town Property	1,500	1,500	1,500
A00	5.1990.400	Contingent Account	110,000	110,000	110,000
Special Items:			258,082	256,500	260,500
Police					
A00	5.3120.100	Police - Personal Services	2,689,739	2,732,600	2,802,278
A00	5.3120.101	Police - Overtime Pay	199,500	209,500	216,000
A00	5.3120.102	Police - Longevity Pay	35,500	44,100	42,900
A00	5.3120.103	Police - Holiday Pay	107,562	111,704	112,197
A00	5.3120.104	Police - Training Days	81,780	77,500	85,408
A00	5.3120.105	Police - Sick Time Buy Back	85,000	80,000	85,000
A00	5.3120.106	Police - Command Pay	13,200	13,200	13,200
A00	5.3120.107	Police - Incentive Pay	11,500	11,500	11,500
A00	5.3120.108	Police - Clothing Allowance	7,200	7,200	7,200
A00	5.3120.109	Police - Secty to Committee	600	600	600
A00	5.3120.200	Police - Equipment	129,039	140,000	143,250
A00	5.3120.400	Police - Contractual	19,513	16,250	16,485
A00	5.3120.401	Police - Office Supplies	12,285	12,785	12,785
A00	5.3120.402	Police - Seminars/Conference	24,260	24,760	23,960
A00	5.3120.403	Police - Associations/Dues	1,415	1,560	1,695

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A00	5.3120.404	Police - Books/Publications	3,200	3,200	3,115
A00	5.3120.405	Police - Info Tech/Electronic	31,383	43,241	10,000
A00	5.3120.409	Police - Postage	1,000	1,000	1,000
A00	5.3120.412	Police - Vehicle Repair	59,976	62,610	62,960
A00	5.3120.421	Police - Phone	20,340	20,100	24,900
A00	5.3120.423	Police - Security Service	360	360	360
A00	5.3120.424	Police - Building Lease	85,422	87,517	89,300
A00	5.3120.425	Police - Building Maintenance	1,150	1,150	1,150
A00	5.3120.430	Police - Cleaning Supplies	2,250	2,250	2,250
A00	5.3120.446	Police - Maintenance Contract	15,274	21,507	30,589
A00	5.3120.447	Police - Garage Supplies	0	0	0
A00	5.3120.448	Police - Uniforms & Cleaning	42,488	38,699	37,325
A00	5.3120.460	Police - Tuition Reimbursement	10,000	10,000	10,000
A00	5.3120.461	Police - Accreditation	7,115	4,465	4,765
A00	5.3120.462	Police - Community Relations	2,500	2,500	2,500
A00	5.3120.463	Police - CPSS	2,500	2,500	2,500
A00	5.3120.464	Police - Weapons	23,687	21,230	21,654
A00	5.3120.465	Police - Forensic	6,489	6,212	5,520
Police:			3,733,228	3,811,799	3,884,346
<u>Traffic Control</u>					
A00	5.3310.100	Traffic Control - Personal Srv	13,484	14,134	14,475
A00	5.3310.400	Traffic Control - Contractual	1,800	1,800	1,800
Traffic Control:			15,284	15,934	16,275
<u>Dog Control</u>					
A00	5.3510.100	Dog Control - Personnel Servic	0	0	0
A00	5.3510.400	Dog Control - Contractual	3,000	0	0
A00	5.3510.401	Dog Control - Office Supplies	650	800	5,300
A00	5.3510.402	Dog Control - Litigation	9,000	7,000	7,000
A00	5.3510.421	Dog Control - Phone	0	0	0
A00	5.3510.450	Dog Control - Contract	19,000	30,000	30,000
A00	5.3510.491	Dog Control - Vet Services	5,500	5,500	5,500
Dog Control:			37,150	43,300	47,800
<u>Transportation</u>					
A00	5.5010.100	Superintendent - Personal Serv	103,755	105,830	110,476
A00	5.5010.400	Sup of Highways - Contractual	0	0	0
A00	5.5010.402	Sup of Highways - Conference	1,200	1,300	1,350
A00	5.5010.403	Sup of Highways - Associations	250	250	250
Transportation:			105,205	107,380	112,076
<u>Garage/Salt Storage</u>					
A00	5.5132.200	Garage - Equipment	17,000	17,000	15,000
A00	5.5132.400	Garage - Miscellaneous	1,500	1,500	1,500
A00	5.5132.405	Garage - Information Technolog	8,476	8,476	3,560

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A00	5.5132.420	Garage - Gas/Electric	32,400	32,400	32,400
A00	5.5132.421	Garage - Phone	0	0	
A00	5.5132.422	Garage - Water	1,850	1,850	1,700
A00	5.5132.423	Garage - Fire Monitoring	390	390	390
A00	5.5132.425	Garage - Garage/Bldg Maint	18,650	16,000	16,500
A00	5.5132.426	Garage - Dumpster	4,942	4,942	5,286
A00	5.5132.430	Garage - Cleaning/Bathroom Spl	3,275	3,340	3,340
A00	5.5132.431	Garage - Landscaping	150	150	150
A00	5.5132.446	Garage - Maintenance Contracts	2,000	2,000	2,000
A00	5.5132.447	Garage - Supplies/Water Softner	500	500	500
Garage/Salt Storage:			91,133	88,548	82,326
<u>Street Lighting</u>					
A00	5.5182.400	Street Lighting - Contractual	7,200	7,200	6,500
Street Lighting:			7,200	7,200	6,500
<u>Veteran Services</u>					
A00	5.6510.400	Veteran Services - Contractual	800	800	800
Veteran Services:			800	800	800
<u>Recreation</u>					
A00	5.7310.100	Recreation - Personal Services	242,598	243,941	245,531
A00	5.7310.400	Recreation - Contractual	0	0	0
A00	5.7310.401	Recreation - Office Supplies	3,000	3,000	3,000
A00	5.7310.402	Recreation - Seminars/Conferenc	1,500	1,500	1,500
A00	5.7310.403	Recreation - Associations/Dues	300	300	300
A00	5.7310.404	Recreation - Books/Publication	0	0	0
A00	5.7310.405	Recreation - Registration Progra	0	0	3,000
A00	5.7310.408	Recreation - Printing & Advert	7,500	6,950	5,600
A00	5.7310.410	Recreation - Program Expenses	52,000	54,000	61,450
A00	5.7310.415	Recreation - Mileage	300	400	1,700
A00	5.7310.421	Recreation - Phone	800	800	800
A00	5.7310.425	Recreation - Self Sustaining You	0	0	0
A00	5.7310.426	Recreation - Self Sustaining Adu	0	0	0
A00	5.7310.446	Recreation - Storage	1,619	0	0
Recreation:			309,617	310,891	322,881
<u>Museum</u>					
A00	5.7450.400	Museum - Contractual	5,150	5,150	5,150
Museum:			5,150	5,150	5,150
<u>Historian</u>					
A00	5.7510.100	Historian - Personal Services	2,700	2,700	3,000
A00	5.7510.400	Historian - Contractual	500	500	500
Historian:			3,200	3,200	3,500
<u>Environmental Control</u>					
A00	5.8090.101	Environmental Cntrl - Personal	1,000	1,000	1,000

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A00	5.8090.400	Environmental Cntrl - Contract	0	0	0
Environmental Control:			1,000	1,000	1,000
<u>Cemeteries</u>					
A00	5.8810.400	Cemeteries - Contractual	3,500	3,500	3,500
Cemeteries:			3,500	3,500	3,500
<u>Employee Benefits - NYS Retirement</u>					
A00	5.9010.800	NYS Retirement	233,950	249,919	225,283
Employee Benefits - NYS Retirement:			233,950	249,919	225,283
<u>Employee Benefits - Fire-Police Retirement</u>					
A00	5.9015.800	Fire & Police Retirement	686,670	782,574	698,802
Employee Benefits - Fire-Police Retirement:			686,670	782,574	698,802
<u>Employee Benefits - Health Ins</u>					
A00	5.9060.800	Health Insurance	1,122,010	1,166,770	1,283,447
Employee Benefits - Health Ins:			1,122,010	1,166,770	1,283,447
<u>Employee Benefits - Ins Opt Out</u>					
A00	5.9061.800	Health Insurance Opt-Out	20,000	20,000	20,000
Employee Benefits - Ins Opt Out:			20,000	20,000	20,000
<u>Employee Benefits - FICA</u>					
A00	5.9030.800	FICA	331,423	337,000	348,668
Employee Benefits - FICA:			331,423	337,000	348,668
<u>Employee Benefits - Workers Comp</u>					
A00	5.9040.800	Workers Compensation	88,000	95,000	80,000
Employee Benefits - Workers Comp:			88,000	95,000	80,000
<u>Employee Benefits - Other</u>					
A00	5.9045.800	Life Insurance	5,000	5,000	5,000
A00	5.9050.800	Unemployment Insurance	2,500	2,500	5,000
A00	5.9055.800	Disability Insurance	5,000	5,000	5,000
A00	5.9089.800	Employee Assistance Program	2,575	3,000	3,000
Employee Benefits - Other:			15,075	15,500	18,000
<u>BANs (Expense)</u>					
A00	5.9730.600	BAN - Principal	46,500	44,000	44,000
A00	5.9730.700	BAN - Interest	4,700	4,000	5,400
BANs (Expense):			51,200	48,000	49,400
<u>Appropriations (Expense)</u>					
A00	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
A00 Expense Total:			8,502,173	8,827,103	8,996,304

Town of Manlius Fiscal Budget for 2016

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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B00 General Part Town

Revenue

Real Property Tax

B00	4.1001	Real Property Taxes	152,262	185,497	174,307
Real Property Tax:			152,262	185,497	174,307

Home and Comm Svc

B00	4.2110	Zoning Fees	3,000	3,000	1,600
B00	4.2115	Planning Board Fees	3,000	3,000	1,500
B00	4.2189	Code Enforcemnt - V/Fville	0	0	0
B00	4.2191	Code Enforcemnt - V/Manlius	32,000	16,000	0
Home and Comm Svc:			38,000	22,000	3,100

Use of Money and Property

B00	4.2401	Interest & Earnings	750	750	500
Use of Money and Property:			750	750	500

Building Permits

B00	4.2555	Building & Alteration Permits	70,000	70,000	70,000
B00	4.2590	Permits, Other	1,200	1,200	2,000
Building Permits:			71,200	71,200	72,000

Sale of Property and Comp Loss

B00	4.2655	Minor Sales	0	0	0
Sale of Property and Comp Loss:			0	0	0

Miscellaneous Revenue

B00	4.2701	Refunds of Prior Year Expenses	0	0	0
B00	4.2770	Unclassified Revenue	0	0	0
Miscellaneous Revenue:			0	0	0

Interfund Transfers (Revenue)

B00	4.5031	Interfund Transfers	0	0	0
Interfund Transfers (Revenue):			0	0	0

Appropriations

B00	4.9600	Appropriations	60,000	50,000	65,000
B00	4.9602	Bugetary Prov for Other Uses	0	0	0
B00	4.9800	Revenues	0	0	0
Appropriations:			60,000	50,000	65,000

B00 Revenue Total:			322,212	329,447	314,907
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Expense

Special Items

B00	5.1990.400	Contingent Account	10,000	10,000	10,000
Special Items:			10,000	10,000	10,000

Town of Manlius Fiscal Budget for 2016

			Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
<u>Planning and Development</u>					
B00	5.3620.100	P & D - Personal Services	138,189	140,952	128,270
B00	5.3620.200	P & D - Equipment	0	0	
B00	5.3620.400	P & D - Contractual	35,535	35,535	35,535
B00	5.3620.401	P & D - Office Supplies	2,000	2,000	1,500
B00	5.3620.402	P & D - Training/Conferences	3,000	3,000	2,500
B00	5.3620.403	P & D - Associations/Dues	1,800	1,800	1,000
B00	5.3620.404	P & D - Books Publications	1,500	1,500	1,500
B00	5.3620.405	P & D - Information Technology	5,400	8,920	6,855
B00	5.3620.408	P & D - Printing/Advertising	0	0	0
B00	5.3620.416	P & D - Travel Expense	0	0	0
B00	5.3620.421	P & D - Phone	2,640	3,140	3,150
B00	5.3620.461	P & D - Uniforms/Cleaning	1,000	1,000	1,000
B00	5.3620.462	P & D - Community Relations	3,600	3,600	3,600
Planning and Development:			194,664	201,447	184,910
<u>Planning</u>					
B00	5.8020.100	Planning - Personal Services	35,000	35,000	35,000
B00	5.8020.400	Planning - Contractual	0	0	0
B00	5.8020.401	Planning - Office Supplies	100	250	250
B00	5.8020.402	Planning - Seminars/Conference	525	525	500
B00	5.8020.408	Planning - Advertising	250	250	250
B00	5.8020.450	Planning - Attorney	15,000	15,000	15,000
Planning:			50,875	51,025	51,000
<u>Zoning</u>					
B00	5.8010.100	Zoning - Personal Services	8,000	8,000	8,000
B00	5.8010.400	Zoning - Contractual	0	0	0
B00	5.8010.401	Zoning - Office Supplies	250	250	250
B00	5.8010.402	Zoning - Seminars	375	375	375
B00	5.8010.408	Zoning - Advertising	500	500	500
B00	5.8010.450	Zoning - Attorney	5,000	5,000	5,000
Zoning:			14,125	14,125	14,125
<u>Employee Benefits - NYS Retirement</u>					
B00	5.9010.800	P & D - NYS Retirement	16,773	16,590	22,070
Employee Benefits - NYS Retirement:			16,773	16,590	22,070
<u>Employee Benefits - Health Ins</u>					
B00	5.9060.800	P & D - Hospital & Medical Ins	13,765	14,000	15,400
Employee Benefits - Health Ins:			13,765	14,000	15,400
<u>Employee Benefits - Ins Opt Out</u>					
B00	5.9061.800	P & D - Opt-Out	0	0	0
Employee Benefits - Ins Opt Out:			0	0	0
<u>Employee Benefits - FICA</u>					
B00	5.9030.800	P & D - FICA	13,750	14,000	13,102

**Town of Manlius
Fiscal Budget for 2016**

				Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
Employee Benefits - FICA:				13,750	14,000	13,102
Employee Benefits - Workers Comp						
B00	5.9040.800	P & D - Workers Compensation		8,000	8,000	4,000
Employee Benefits - Workers Comp:				8,000	8,000	4,000
Employee Benefits - Other						
B00	5.9055.800	P & D - Disability Insurance		260	260	300
Employee Benefits - Other:				260	260	300
Appropriations (Expense)						
B00	5.9602	Bugetary Prov - Fund Balance		0	0	0
Appropriations (Expense):				0	0	0
B00 Expense Total:				322,212	329,447	314,907

Town of Manlius Fiscal Budget for 2016

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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CM1 Police Special Rev.

Revenue

Police - Special Items (Revenue)

CM1 4.1589.93	Stop DWI - Quarterly Payments	0	0	0
CM1 4.2401	Earned Interest - Pooled Cash	30	0	0
CM1 4.2401.91	Interest - Drug Enforcement	0	0	0
CM1 4.2401.92	Interest - Police Equipment	0	0	0
CM1 4.2401.93	Interest - DWI Equipment	0	0	0
CM1 4.2401.94	Interest - Defibrillators	0	0	0
CM1 4.2401.95	Interest - Wall of Honor	0	0	0
CM1 4.2705.92	Donations - Police Equipment	0	0	0
CM1 4.2705.93	Donations - Defibrillators	0	0	0
CM1 4.2705.94	Donations - Wall of Honor	0	0	0
CM1 4.2715.91	Proceeds of Seized Property	0	0	0
CM1 4.3389.91	Drug Enforcement Grant	0	0	0
CM1 4.9600	Appropriations	0	0	0
CM1 4.9602	Budgetary Prov for Other Uses	0	0	0
CM1 4.9800	Revenues	0	0	0
Police - Special Items (Revenue):		30	0	0
CM1 Revenue Total:		30	0	0

Expense

Police - Special Items (Revenue)

CM1 5.9602	Budgetary Prov - Fund Balance	0	0	0
Police - Special Items (Revenue):		0	0	0

Police - Special Items (Expense)

CM1 5.3120.491	Drug Enforcement - Contractual	0	0	0
CM1 5.3120.492	Police Equipment - Contractual	0	0	0
CM1 5.3120.493	DWI Equipment - Contractual	0	0	0
CM1 5.3120.494	Defibrillators - Contractual	0	0	0
CM1 5.3120.495	Wall of Honor - Contractual	0	0	0
Police - Special Items (Expense):		0	0	0
CM1 Expense Total:		0	0	0

Town of Manlius Fiscal Budget for 2016

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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CM2 Flood Water Study

Revenue

Use of Money and Property

CM2 4.2401	Interest & Earnings	5	3	0
Use of Money and Property:		5	3	0

Miscellaneous Revenue

CM2 4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:		0	0	0

State Aid - General

CM2 4.4089	DEC Grant	0	0	0
State Aid - General:		0	0	0

Appropriations (Expense)

CM2 4.9600	Appropriations	0	0	0
CM2 4.9602	Bugetary Prov for Other Uses	0	0	0
CM2 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0
CM2 Revenue Total:		5	3	0

Expense

Water Admin

CM2 5.8989.400	Flood Water Study - Contract	0	0	0
Water Admin:		0	0	0

Appropriations (Expense)

CM2 5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
CM2 Expense Total:		0	0	0

Town of Manlius Fiscal Budget for 2016

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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CM4 Court Special Rev.

Revenue

Use of Money and Property

CM4 4.2401	Interest & Earnings	2	2	2
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Use of Money and Property:	2	2	2
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Fines and Forfeitures

CM4 4.1289	DWI Arraignments	0	0	0
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Fines and Forfeitures:	0	0	0
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Appropriations (Expense)

CM4 4.9600	Appropriations	0	0	0
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CM4 4.9602	Bugetary Prov for Other Uses	0	0	0
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CM4 4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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CM4 Revenue Total:	2	2	2
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Expense

Justices

CM4 5.1110.200	Justices - Equipment	0	0	0
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CM4 5.1110.400	Justices - Contractual	0	0	0
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Justices:	0	0	0
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Appropriations (Expense)

CM4 5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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CM4 Expense Total:	0	0	0
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**Town of Manlius
Fiscal Budget for 2016**

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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CM5 Parkland Trust

Revenue

Use of Money and Property

CM5 4.2401	Interest & Earnings	25	40	40
Use of Money and Property:		25	40	40

Miscellaneous Revenue

CM5 4.2089	Parkland Fees	0	0	0
Miscellaneous Revenue:		0	0	0

Appropriations (Expense)

CM5 4.9600	Appropriations	0	0	0
CM5 4.9602	Budgetary Prov for Other Uses	0	0	0
CM5 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0
CM5 Revenue Total:		25	40	40

Expense

Appropriations (Expense)

CM5 5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
CM5 Expense Total:		0	0	0

Town of Manlius Fiscal Budget for 2016

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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DA0 Highway Townwide

Revenue

Real Property Tax

DA0	4.1001	Real Property Taxes	1,872,055	2,087,092	2,118,276
Real Property Tax:			1,872,055	2,087,092	2,118,276

Intergovernmental Charges

DA0	4.2300	Transportation Services	80,649	82,255	83,908
Intergovernmental Charges:			80,649	82,255	83,908

Use of Money and Property

DA0	4.2401	Interest & Earnings	3,000	1,500	1,000
DA0	4.2401.01	Interest & Earnings - Reserves	0	0	0
Use of Money and Property:			3,000	1,500	1,000

Sale of Property and Comp Loss

DA0	4.2650	Sales of Scrap & Material	1,000	2,000	2,000
DA0	4.2665	Sale of Equipment	23,000	21,000	30,000
DA0	4.2680	Insurance Recovery	0	0	0
Sale of Property and Comp Loss:			24,000	23,000	32,000

Miscellaneous Revenue

DA0	4.2701	Refunds of Prior Year Expenses	0	0	0
DA0	4.2705	Gifts & Donations	0	0	0
DA0	4.2801	Interfund Revenues	0	0	0
Miscellaneous Revenue:			0	0	0

State Aid - General

DA0	4.3500	WIRP - Winter Severity Aid	0	0	0
State Aid - General:			0	0	0

Appropriations

DA0	4.9600	Appropriations	175,000	65,000	75,000
DA0	4.9602	Budgetary Prov For Other Uses	0	0	0
DA0	4.9800	Revenues	0	0	0
Appropriations:			175,000	65,000	75,000

DA0 Revenue Total:			2,154,704	2,258,847	2,310,184
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Expense

Interfund Transfers (Revenue)

DA0	5.9950.9R	Transfer to Capital Projects	0	0	0
Interfund Transfers (Revenue):			0	0	0

Machinery

DA0	5.5130.200	Machinery - Equipment	246,052	294,550	264,000
DA0	5.5130.400	Machinery - Miscellaneous	100	100	100
DA0	5.5130.405	Machinery - Information Tech	0	0	0

Town of Manlius Fiscal Budget for 2016

			Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
DA0	5.5130.408	Machinery - Legal Notices	55	55	55
DA0	5.5130.411	Machinery - Vehicle Expenses	84,000	86,100	97,000
DA0	5.5130.440	Machinery - Equipment Expense	40,630	41,646	41,646
DA0	5.5130.447	Machinery - Shop Supply/Stock	8,200	8,200	8,528
DA0	5.5130.473	Machinery - Shop Tools	8,000	8,000	7,000
DA0	5.5130.474	Machinery - Tires	3,321	3,400	3,570
Machinery:			390,358	442,051	421,899
<u>Brush and Weeds</u>					
DA0	5.5140.100	Brush & Weeds - Personal Srv	41,684	42,469	43,162
DA0	5.5140.101	Brush & Weeds - Overtime	2,898	2,965	2,988
DA0	5.5140.102	Brush & Weeds - Double Time	0	0	0
DA0	5.5140.400	Brush & Weeds - Miscellaneous	100	100	100
DA0	5.5140.402	Brush & Weeds - Seminars/Conf	450	450	450
DA0	5.5140.408	Brush & Weeds - Legal Advertis	75	75	75
DA0	5.5140.410	Brush & Weeds - Fuel	3,780	3,550	2,790
DA0	5.5140.440	Brush & Weeds - Equipment Re	750	750	750
DA0	5.5140.447	Brush & Weeds - Supplies/Trees	2,500	2,500	2,500
DA0	5.5140.473	Brush & Weeds - Tools	750	750	750
DA0	5.5140.477	Brush and Weeds - Equip Rental	3,500	5,000	6,000
DA0	5.5140.490	Brush & Weeds - Contractual S	41,000	43,000	44,720
Brush and Weeds:			97,487	101,609	104,285
<u>Snow Removal</u>					
DA0	5.5142.100	Snow Removal - Personal Srv	529,642	539,651	556,552
DA0	5.5142.101	Snow Removal - Overtime	156,717	161,360	165,679
DA0	5.5142.102	Snow Removal - Double Time	32,185	44,592	51,795
DA0	5.5142.400	Snow Removal - Miscellaneous	875	875	875
DA0	5.5142.401	Snow Removal - Office Supplies	1,530	1,530	1,530
DA0	5.5142.404	Snow Removal - Subscriptions	250	250	250
DA0	5.5142.405	Snow Removal - Information Tec	0	0	0
DA0	5.5142.408	Snow Removal - Legal Adverts	100	100	100
DA0	5.5142.410	Snow Removal - Gasoline/Diesel	85,050	79,875	62,775
DA0	5.5142.421	Snow Removal - Phones/Pagers	1,850	1,850	1,950
DA0	5.5142.430	Snow Removal - Cleaning Suppl	5,400	5,500	5,720
DA0	5.5142.440	Snow Removal - Radios/CB's	1,000	6,000	1,200
DA0	5.5142.441	Snow Removal - Safety/Training	7,000	7,000	7,000
DA0	5.5142.447	Snow Removal - Shop Supplies	31,600	32,390	33,686
DA0	5.5142.448	Snow Removal - Uniforms/Clean	13,680	12,700	13,080
DA0	5.5142.470	Snow Removal - Materials	328,130	380,996	381,469
DA0	5.5142.471	Snow Removal - Repairs	29,500	30,238	31,448
DA0	5.5142.472	Snow Removal - Plow/Sand Eqp	57,000	20,000	65,000
DA0	5.5142.474	Snow Removal - Tires	11,000	11,220	11,781
Snow Removal:			1,292,509	1,336,127	1,391,889

**Town of Manlius
Fiscal Budget for 2016**

		Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016	
<u>Employee Benefits - NYS Retirement</u>					
DA0	5.9010.800	NYS Retirement	126,986	128,360	127,167
Employee Benefits - NYS Retirement:			126,986	128,360	127,167
<u>Employee Benefits - Health Ins</u>					
DA0	5.9060.800	Hospital & Medical Insurance	137,010	135,000	148,500
Employee Benefits - Health Ins:			137,010	135,000	148,500
<u>Employee Benefits - Ins Opt Out</u>					
DA0	5.9061.800	Health Insurance Opt-Out	1,800	2,700	2,700
Employee Benefits - Ins Opt Out:			1,800	2,700	2,700
<u>Employee Benefits - FICA</u>					
DA0	5.9030.800	FICA	57,414	58,000	62,744
Employee Benefits - FICA:			57,414	58,000	62,744
<u>Employee Benefits - Workers Comp</u>					
DA0	5.9040.800	Worker's Compensation	50,000	54,000	50,000
Employee Benefits - Workers Comp:			50,000	54,000	50,000
<u>Employee Benefits - Other</u>					
DA0	5.9050.800	Unemployment	0	0	0
DA0	5.9055.800	Disability Insruance	1,140	1,000	1,000
Employee Benefits - Other:			1,140	1,000	1,000
<u>BANs (Expense)</u>					
DA0	5.9789.600	Snow Removal - Lease Principal	0	0	0
DA0	5.9789.700	Snow Removal - Lease Interest	0	0	0
BANs (Expense):			0	0	0
<u>Appropriations (Expense)</u>					
DA0	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
DA0 Expense Total:			2,154,704	2,258,847	2,310,184

**Town of Manlius
Fiscal Budget for 2016**

	Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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DB0 Highway Part Town

Revenue

Real Property Tax

DB0	4.1001	Real Property Taxes	1,907,025	1,941,098	1,972,100
Real Property Tax:			1,907,025	1,941,098	1,972,100

Use of Money and Property

DB0	4.2401	Interest & Earnings	3,000	1,200	1,000
Use of Money and Property:			3,000	1,200	1,000

Sale of Property and Comp Loss

DB0	4.2680	Insurance Recoveries	0	0	0
Sale of Property and Comp Loss:			0	0	0

Miscellaneous Revenue

DB0	4.2701	Refunds of Prior Years Expe	0	0	0
DB0	4.2770	Other Unclassified Revenue	0	0	0
Miscellaneous Revenue:			0	0	0

State Aid - General

DB0	4.3501	CHIPS Program	177,184	177,642	177,642
DB0	4.4960	Federal Aid Disaster Assistanc	0	0	0
State Aid - General:			177,184	177,642	177,642

Interfund Transfers (Revenue)

DB0	4.5031	Interfund Transfers	0	0	0
Interfund Transfers (Revenue):			0	0	0

Appropriations

DB0	4.9600	Appropriations	0	0	10,000
DB0	4.9602	Budgetary Prov for Other Uses	0	0	0
DB0	4.9620	Budgetary Provisions For Other	0	0	0
DB0	4.9800	Revenues	0	0	0
Appropriations:			0	0	10,000

DB0 Revenue Total:	2,087,209	2,119,940	2,160,742
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Expense

General Repairs

DB0	5.5110.100	General Repairs - Personal Srv	566,852	577,054	586,071
DB0	5.5110.101	General Repairs - Overtime	12,717	13,108	13,950
DB0	5.5110.102	General Repairs - Doubletime	266	317	313
DB0	5.5110.400	General Repairs - Miscellaneous	500	500	500
DB0	5.5110.408	General Repairs - Printing & Adv	75	75	75
DB0	5.5110.410	General Repairs - Diesel	56,700	53,250	41,850
DB0	5.5110.430	General Repairs - Shop Chemic	2,500	3,000	6,000
DB0	5.5110.441	General Repairs - Safety/Train	1,000	1,000	1,000

**Town of Manlius
Fiscal Budget for 2016**

			Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
DB0	5.5110.450	General Repairs - Contractual	300,110	306,112	314,356
DB0	5.5110.472	General Repairs - Signs	12,000	12,000	9,000
DB0	5.5110.473	General Repairs - Road Tools	1,500	1,500	1,500
DB0	5.5110.474	General Repairs - Tires	3,000	3,000	3,500
DB0	5.5110.475	General Repairs - Road Repair	691,385	705,213	729,422
DB0	5.5110.476	General Repairs - Road Paint	30,000	30,000	30,000
DB0	5.5110.477	General Repairs - Equipment	10,000	10,000	8,000
DB0	5.5110.478	General Repairs - Drainage	38,000	38,750	39,913
General Repairs:			1,726,605	1,754,880	1,785,449
<u>Employee Benefits - NYS Retirement</u>					
DB0	5.9010.800	NYS Retirement	126,986	128,360	127,167
Employee Benefits - NYS Retirement:			126,986	128,360	127,167
<u>Employee Benefits - Health Ins</u>					
DB0	5.9060.800	Hospital & Medical Insurance	137,010	135,000	148,500
Employee Benefits - Health Ins:			137,010	135,000	148,500
<u>Employee Benefits - Ins Opt Out</u>					
DB0	5.9061.800	Health Insurance Opt-Out	1,800	2,700	2,700
Employee Benefits - Ins Opt Out:			1,800	2,700	2,700
<u>Employee Benefits - FICA</u>					
DB0	5.9030.800	FICA	43,668	44,000	45,926
Employee Benefits - FICA:			43,668	44,000	45,926
<u>Employee Benefits - Workers Comp</u>					
DB0	5.9040.800	Worker's Compensation	50,000	54,000	50,000
Employee Benefits - Workers Comp:			50,000	54,000	50,000
<u>Employee Benefits - Other</u>					
DB0	5.9055.800	Disability Insurance	1,140	1,000	1,000
Employee Benefits - Other:			1,140	1,000	1,000
<u>Appropriations (Expense)</u>					
DB0	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
DB0 Expense Total:			2,087,209	2,119,940	2,160,742

**Town of Manlius
Fiscal Budget for 2016**

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HA0 Landfill Capital Fund

Revenue

Use of Money and Property

HA0	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

Appropriations (Expense)

HA0	4.9600	Appropriations	0	0	0
HA0	4.9602	Bugetary Prov for Other Uses	0	0	0
HA0	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
HA0 Revenue Total:			0	0	0

Expense

Refuse

HA0	5.8160.200	Landfill Closure - Capital Out	0	0	0
Refuse:			0	0	0

Appropriations (Expense)

HA0	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
HA0 Expense Total:			0	0	0

Town of Manlius Fiscal Budget for 2016

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HB0 Watervale Rd. Water Ext.

Revenue

Use of Money and Property

HB0	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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BANs (Expense)

HB0	4.5730	BAN's Redeemed From Approp	0	2,500	2,500
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BANs (Expense):	0	2,500	2,500
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Appropriations (Expense)

HB0	4.9600	Appropriations	0	0	0
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HB0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HB0	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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HB0 Revenue Total:	0	2,500	2,500
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Expense

Water Trans-Distrib

HB0	5.8340.200	Trans/Dist - Capital Outlay	0	0	0
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Water Trans-Distrib:	0	0	0
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Appropriations (Expense)

HB0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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HB0 Expense Total:	0	0	0
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Town of Manlius Fiscal Budget for 2016

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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HD0 Thompson Sewer Dist.

Revenue

Use of Money and Property

HD0	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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BANs (Expense)

HD0	4.5710	Proceeds of Serial Bonds	0	0	0
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BANs (Expense):	0	0	0
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Appropriations (Expense)

HD0	4.9600	Appropriations	0	0	0
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HD0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HD0	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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HD0 Revenue Total:	0	0	0
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Expense

Sewer

HD0	5.8120.200	Sanitary Sewers - Capital Otly	0	0	0
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Sewer:	0	0	0
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Appropriations (Expense)

HD0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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HD0 Expense Total:	0	0	0
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Town of Manlius Fiscal Budget for 2016

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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HE0 Salt Storage Facility

Revenue

Use of Money and Property

HE0	4.2401	Interest & Earnings	200	0	0
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Use of Money and Property:	200	0	0
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Interfund Transfers (Revenue)

HE0	4.5031	Interfund Transfers	0	0	0
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Interfund Transfers (Revenue):	0	0	0
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BANs (Expense)

HE0	4.5730	Bond Anticipation Notes	0	0	0
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BANs (Expense):	0	0	0
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Appropriations (Expense)

HE0	4.9600	Appropriations	0	0	0
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HE0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HE0	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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HE0 Revenue Total:	200	0	0
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Expense

Town Board

HE0	5.1000	Prior Year Expenses	0	0	0
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Town Board:	0	0	0
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Garage/Salt Storage

HE0	5.5132.200	Salt Storage Facility - Cap Ot	0	0	0
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Garage/Salt Storage:	0	0	0
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BANs (Expense)

HE0	5.9730.600	BAN - Principal	0	0	0
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HE0	5.9730.700	BAN - Interest	0	0	0
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BANs (Expense):	0	0	0
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Appropriations (Expense)

HE0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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HE0 Expense Total:	0	0	0
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Town of Manlius Fiscal Budget for 2016

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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HG0 Highway Garage Roof

Revenue

BANs (Expense)

HG0 4.5730	Bond Anticipation Notes	0	0	0
BANs (Expense):		0	0	0
HG0 Revenue Total:		0	0	0

Expense

Garage/Salt Storage

HG0 5.5132.200	Garage - Bldg and Eqpt	0	0	0
Garage/Salt Storage:		0	0	0
HG0 Expense Total:		0	0	0

**Town of Manlius
Fiscal Budget for 2016**

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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SD1 Consolidated Drainage #1

Revenue

Real Property Tax

SD1	4.1001	Real Property Taxes	16,000	32,775	98,625
Real Property Tax:			16,000	32,775	98,625

Use of Money and Property

SD1	4.2401	Interest & Earnings	85	0	0
Use of Money and Property:			85	0	0

Appropriations (Expense)

SD1	4.9600	Appropriations	0	0	0
SD1	4.9602	Budgetary Prov for Other Uses	0	0	0
SD1	4.9620	Budget Provisions - Other Uses	0	0	0
SD1	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SD1 Revenue Total:	16,085	32,775	98,625
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Expense

Drainage

SD1	5.8540.400	Drainage - Contractual	16,000	32,775	98,625
Drainage:			16,000	32,775	98,625

Appropriations (Expense)

SD1	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SD1 Expense Total:	16,000	32,775	98,625
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**Town of Manlius
Fiscal Budget for 2016**

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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SD2 Consolidated Drainage #2

Revenue

Real Property Tax

SD2	4.1001	Real Property Taxes	10,000	19,455	27,140
Real Property Tax:			10,000	19,455	27,140

Use of Money and Property

SD2	4.2401	Interest & Earnings	100	0	0
Use of Money and Property:			100	0	0

Appropriations (Expense)

SD2	4.9600	Appropriations	0	0	0
SD2	4.9602	Budgetary Prov for Other Uses	0	0	0
SD2	4.9620	Budget Provisions - Other Uses	0	0	0
SD2	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
SD2 Revenue Total:			10,100	19,455	27,140

Expense

Drainage

SD2	5.8540.400	Drainage - Contractual	15,000	19,455	27,140
Drainage:			15,000	19,455	27,140

Appropriations (Expense)

SD2	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
SD2 Expense Total:			15,000	19,455	27,140

**Town of Manlius
Fiscal Budget for 2016**

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SD3 Consolidated Drainage #3

Revenue

Real Property Tax

SD3	4.1001	Real Property Taxes	65,000	40,500	120,675
Real Property Tax:			65,000	40,500	120,675

Use of Money and Property

SD3	4.2401	Interest & Earnings	600	0	0
Use of Money and Property:			600	0	0

Appropriations (Expense)

SD3	4.9600	Appropriations	0	0	0
SD3	4.9602	Bugetary Prov for Other Uses	0	0	0
SD3	4.9620	Budget Provisions - Other Uses	0	0	0
SD3	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

	SD3 Revenue Total:	65,600	40,500	120,675
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Expense

Drainage

SD3	5.8540.400	Drainage - Contractual	65,000	40,500	120,675
Drainage:			65,000	40,500	120,675

Appropriations (Expense)

SD3	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

	SD3 Expense Total:	65,000	40,500	120,675
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**Town of Manlius
Fiscal Budget for 2016**

	Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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SF1 Fayetteville Fire Protection

Revenue

Real Property Tax

SF1	4.1001	Real Property Taxes	1,304,061	1,363,994	1,458,028
Real Property Tax:			1,304,061	1,363,994	1,458,028

Use of Money and Property

SF1	4.2401	Interest & Earnings	250	0	0
Use of Money and Property:			250	0	0

Appropriations (Expense)

SF1	4.9600	Appropriations	0	0	0
SF1	4.9602	Bugetary Prov for Other Uses	0	0	0
SF1	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

	SF1 Revenue Total:	1,304,311	1,363,994	1,458,028
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Expense

Fire Protection

SF1	5.3410.400	Fire Protection - Contractual	1,304,061	1,363,994	1,458,028
Fire Protection:			1,304,061	1,363,994	1,458,028

Appropriations (Expense)

SF1	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

	SF1 Expense Total:	1,304,061	1,363,994	1,458,028
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Town of Manlius Fiscal Budget for 2016

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SF2 Manlius Fire Protection

Revenue

Real Property Tax

SF2	4.1001	Real Property Taxes	1,025,129	1,159,650	1,017,079
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Real Property Tax:	1,025,129	1,159,650	1,017,079
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Use of Money and Property

SF2	4.2401	Interest & Earnings	350	0	0
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Use of Money and Property:	350	0	0
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Appropriations (Expense)

SF2	4.9600	Appropriations	0	0	0
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SF2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF2	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SF2 Revenue Total:	1,025,479	1,159,650	1,017,079
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Expense

Fire Protection

SF2	5.3410.400	Fire Protection - Contractual	1,025,129	1,159,650	1,017,079
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Fire Protection:	1,025,129	1,159,650	1,017,079
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Appropriations (Expense)

SF2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SF2 Expense Total:	1,025,129	1,159,650	1,017,079
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**Town of Manlius
Fiscal Budget for 2016**

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SF3 Minoa Fire Protection

Revenue

Real Property Tax

SF3	4.1001	Real Property Taxes	697,414	802,349	833,114
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Real Property Tax:			697,414	802,349	833,114
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Use of Money and Property

SF3	4.2401	Interest & Earnings	300	0	0
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Use of Money and Property:			300	0	0
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Appropriations (Expense)

SF3	4.9600	Appropriations	0	0	0
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SF3	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF3	4.9800	Revenues	0	0	0
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Appropriations (Expense):			0	0	0
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SF3 Revenue Total:			697,714	802,349	833,114
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Expense

Fire Protection

SF3	5.3410.400	Fire Protection - Contractual	697,414	802,349	833,114
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Fire Protection:			697,414	802,349	833,114
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Appropriations (Expense)

SF3	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):			0	0	0
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SF3 Expense Total:			697,414	802,349	833,114
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Town of Manlius Fiscal Budget for 2016

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SF4 Kirkville Fire Protection

Revenue

Real Property Tax

SF4	4.1001	Property Taxes	176,074	178,395	182,885
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Real Property Tax:	176,074	178,395	182,885
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Use of Money and Property

SF4	4.2401	Earned Interest	50	0	0
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Use of Money and Property:	50	0	0
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Appropriations (Expense)

SF4	4.9600	Appropriations	0	0	0
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SF4	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF4	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SF4 Revenue Total:	176,124	178,395	182,885
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Expense

Fire Protection

SF4	5.3410.400	Kirkville Fire - Contractual	176,074	178,395	182,885
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Fire Protection:	176,074	178,395	182,885
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Appropriations (Expense)

SF4	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SF4 Expense Total:	176,074	178,395	182,885
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Town of Manlius Fiscal Budget for 2016

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SL1 Overhead Lighting

Revenue

Real Property Tax

SL1	4.1001	Real Property Taxes	30,000	28,000	24,000
Real Property Tax:			30,000	28,000	24,000

Use of Money and Property

SL1	4.2401	Interest & Earnings	50	0	0
Use of Money and Property:			50	0	0

Appropriations (Expense)

SL1	4.9600	Appropriations	0	0	0
SL1	4.9602	Bugetary Prov for Other Uses	0	0	0
SL1	4.9620	Budget Provisions - Other Uses	0	0	0
SL1	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SL1 Revenue Total:			30,050	28,000	24,000
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Expense

Street Lighting

SL1	5.5182.400	Street Lighting - Contractual	30,000	28,000	24,000
Street Lighting:			30,000	28,000	24,000

Appropriations (Expense)

SL1	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SL1 Expense Total:			30,000	28,000	24,000
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SL2 Underground Lighting

Revenue

Real Property Tax

SL2	4.1001	Real Property Taxes	26,000	26,000	30,000
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Real Property Tax:	26,000	26,000	30,000
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Use of Money and Property

SL2	4.2401	Interest & Earnings	20	0	0
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Use of Money and Property:	20	0	0
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Appropriations (Expense)

SL2	4.9600	Appropriations	0	0	0
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SL2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SL2	4.9620	Budget Provisions - Other Uses	0	0	0
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SL2	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SL2 Revenue Total:	26,020	26,000	30,000
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Expense

Street Lighting

SL2	5.5182.400	Street Lighting - Contractual	26,000	26,000	30,000
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Street Lighting:	26,000	26,000	30,000
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Appropriations (Expense)

SL2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SL2 Expense Total:	26,000	26,000	30,000
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Fiscal Budget for 2016**

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SL3 Entry Lighting

Revenue

Real Property Tax

SL3	4.1001	Real Property Taxes	1,700	1,700	1,200
Real Property Tax:			1,700	1,700	1,200

Use of Money and Property

SL3	4.2401	Interest & Earnings	10	0	0
Use of Money and Property:			10	0	0

Appropriations (Expense)

SL3	4.9600	Appropriations	0	0	0
SL3	4.9602	Budgetary Prov for Other Uses	0	0	0
SL3	4.9620	Budget Provisions - Other Uses	0	0	0
SL3	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SL3 Revenue Total:	1,710	1,700	1,200
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Expense

Street Lighting

SL3	5.5182.400	Street Lighting - Contractual	1,700	1,700	1,200
Street Lighting:			1,700	1,700	1,200

Appropriations (Expense)

SL3	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SL3 Expense Total:	1,700	1,700	1,200
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SL4 Garden Park Lighting

Revenue

Real Property Tax

SL4	4.1001	Real Property Taxes	7,000	7,200	7,500
Real Property Tax:			7,000	7,200	7,500

Use of Money and Property

SL4	4.2401	Interest & Earnings	10	0	0
Use of Money and Property:			10	0	0

Appropriations (Expense)

SL4	4.9600	Appropriations	0	0	0
SL4	4.9602	Budgetary Prov for Other Uses	0	0	0
SL4	4.9620	Budget Provisions - Other Uses	0	0	0
SL4	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SL4 Revenue Total:	7,010	7,200	7,500
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Expense

Street Lighting

SL4	5.5182.400	Street Lighting - Contractual	7,000	7,200	7,500
Street Lighting:			7,000	7,200	7,500

Appropriations (Expense)

SL4	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SL4 Expense Total:	7,000	7,200	7,500
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SL5 Ratnour Bridge Lighting

Revenue

Real Property Tax

SL5	4.1001	Real Property Taxes	41,000	41,000	45,000
Real Property Tax:			41,000	41,000	45,000

Use of Money and Property

SL5	4.2401	Interest & Earnings	40	0	0
Use of Money and Property:			40	0	0

Appropriations (Expense)

SL5	4.9600	Appropriations	0	0	0
SL5	4.9602	Bugetary Prov for Other Uses	0	0	0
SL5	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

	SL5 Revenue Total:	41,040	41,000	45,000
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Expense

Street Lighting

SL5	5.5182.400	Street Lighting - Contractual	41,000	41,000	45,000
Street Lighting:			41,000	41,000	45,000

Appropriations (Expense)

SL5	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

	SL5 Expense Total:	41,000	41,000	45,000
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Town of Manlius Fiscal Budget for 2016

		Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
SR1 Manlius Trash Dist				
Revenue				
Real Property Tax				
SR1	4.1001 Real Property Taxes	962,085	1,064,989	1,085,921
Real Property Tax:		962,085	1,064,989	1,085,921
Use of Money and Property				
SR1	4.2401 Interest & Earnings	1,000	0	0
Use of Money and Property:		1,000	0	0
Appropriations (Expense)				
SR1	4.9600 Appropriations Fund Balance	0	0	0
SR1	4.9602 Budgetary Prov for Other Uses	0	0	0
SR1	4.9620 Budget Provisions - Other Uses	0	0	0
SR1	4.9800 Revenues	0	0	0
Appropriations (Expense):		0	0	0
SR1 Revenue Total:		963,085	1,064,989	1,085,921

Expense				
Refuse				
SR1	5.8160.100 Refuse - Personal Services	7,480	7,154	7,350
SR1	5.8160.400 Refuse - Contractual	0	1,055,809	1,076,401
Refuse:		7,480	1,062,963	1,083,751
Employee Benefits - NYS Retirement				
SR1	5.9010.800 NYS Retirement	0	0	0
Employee Benefits - NYS Retirement:		0	0	0
Employee Benefits - Health Ins				
SR1	5.9060.800 Hospital & Medical Insurance	1,375	1,426	1,570
Employee Benefits - Health Ins:		1,375	1,426	1,570
Employee Benefits - FICA				
SR1	5.9030.800 FICA	572	600	600
Employee Benefits - FICA:		572	600	600
Appropriations (Expense)				
SR1	5.9602 Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
SR1 Expense Total:		9,427	1,064,989	1,085,921

Town of Manlius Fiscal Budget for 2016

		Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
SR2 Manlius Brush Dist				
Revenue				
Real Property Tax				
SR2 4.1001	Real Property Taxes	140,820	116,432	142,050
Real Property Tax:		140,820	116,432	142,050
Use of Money and Property				
SR2 4.2401	Interest & Earnings	200	0	0
Use of Money and Property:		200	0	0
Appropriations (Expense)				
SR2 4.9600	Appropriations Fund Balance	0	0	0
SR2 4.9602	Budgetary Prov for Other Uses	0	0	0
SR2 4.9620	Budget Provisions - Other Uses	0	0	0
SR2 4.9800	Revenues	140,820	0	0
Appropriations (Expense):		140,820	0	0
SR2 Revenue Total:		281,840	116,432	142,050

Expense				
Refuse				
SR2 5.8160.100	Refuse - Personal Services	7,480	7,154	7,350
SR2 5.8160.400	Refuse - Contractual	140,820	107,252	132,530
Refuse:		148,300	114,406	139,880
Employee Benefits - NYS Retirement				
SR2 5.9010.800	NYS Retirement	0	0	0
Employee Benefits - NYS Retirement:		0	0	0
Employee Benefits - Health Ins				
SR2 5.9060.800	Hospital & Medical Insurance	1,375	1,426	1,570
Employee Benefits - Health Ins:		1,375	1,426	1,570
Employee Benefits - FICA				
SR2 5.9030.800	FICA	572	600	600
Employee Benefits - FICA:		572	600	600
Appropriations (Expense)				
SR2 5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
SR2 Expense Total:		150,247	116,432	142,050

Town of Manlius Fiscal Budget for 2016

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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SS1 Manlius Sewer Dist

Revenue

Real Property Tax

SS1	4.1001	Real Property Taxes	186,994	176,734	220,083
Real Property Tax:			186,994	176,734	220,083

Intergovernmental Charges

SS1	4.2374	Transportation T/Dewitt	960	960	960
Intergovernmental Charges:			960	960	960

Use of Money and Property

SS1	4.2401	Interest & Earnings	350	0	0
Use of Money and Property:			350	0	0

Appropriations (Expense)

SS1	4.9600	Appropriations	0	0	0
SS1	4.9602	Budgetary Prov for Other Uses	0	0	0
SS1	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SS1 Revenue Total:			188,304	177,694	221,043
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Expense

Sewer

SS1	5.8110.400	Sewer Administration	30,000	20,000	15,000
SS1	5.8120.400	Sanitary Sewers - O&M	30,000	25,000	35,000
SS1	5.8130.400	Sewage Trtmt & Disp - County	126,994	132,694	171,042
Sewer:			186,994	177,694	221,042

Appropriations (Expense)

SS1	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SS1 Expense Total:			186,994	177,694	221,042
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Town of Manlius Fiscal Budget for 2016

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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SS2 Thompson Sewer Dist

Revenue

Real Property Tax

SS2	4.1001	Real Property Taxes	19,450	19,000	18,450
Real Property Tax:			19,450	19,000	18,450

Home and Comm Svc

SS2	4.2120	Sewer Rents	0	0	0
Home and Comm Svc:			0	0	0

Use of Money and Property

SS2	4.2401	Interest & Earnings	30	0	0
Use of Money and Property:			30	0	0

Appropriations (Expense)

SS2	4.9600	Appropriations	0	0	0
SS2	4.9602	Budgetary Prov for Other Uses	0	0	0
SS2	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SS2 Revenue Total:			19,480	19,000	18,450
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Expense

BANs (Expense)

SS2	5.9710.600	Serial Bonds - Principal	10,000	10,000	10,000
SS2	5.9710.700	Serial Bonds - Interest	9,450	9,000	8,450
BANs (Expense):			19,450	19,000	18,450

Appropriations (Expense)

SS2	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SS2 Expense Total:			19,450	19,000	18,450
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**Town of Manlius
Fiscal Budget for 2016**

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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SS3 Megnin Farms Sewer

Revenue

Real Property Tax

SS3	4.1001	Real Property Taxes	0	23,051	25,858
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Real Property Tax:	0	23,051	25,858
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Use of Money and Property

SS3	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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SS3 Revenue Total:	0	23,051	25,858
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Expense

Sewer

SS3	5.8110.400	Sewer Administration	0	23,051	25,858
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Sewer:	0	23,051	25,858
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SS3 Expense Total:	0	23,051	25,858
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Town of Manlius Fiscal Budget for 2016

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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SW1 Manlius Con Water Supply

Revenue

Real Property Tax

SW1 4.1001	Real Property Taxes	0	0	0
Real Property Tax:		0	0	0

Use of Money and Property

SW1 4.2401	Interest & Earnings	30	0	0
Use of Money and Property:		30	0	0

Miscellaneous Revenue

SW1 4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:		0	0	0

Appropriations (Expense)

SW1 4.9600	Appropriations Fund Balance	0	0	0
SW1 4.9602	Bugetary Prov for Other Uses	0	0	0
SW1 4.9620	Budget Provisions - Other Uses	0	0	0
SW1 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0
SW1 Revenue Total:		30	0	0

Expense

Water Admin

SW1 5.8310.400	Water Admin - Contractual	0	0	0
Water Admin:		0	0	0

Water Trans-Distrib

SW1 5.8340.400	Trans/Dist - Contractual	0	0	0
Water Trans-Distrib:		0	0	0

Appropriations (Expense)

SW1 5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
SW1 Expense Total:		0	0	0

**Town of Manlius
Fiscal Budget for 2016**

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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SW2 Manlius Con Water Dist

Revenue

Real Property Tax

SW2 4.1001	Real Property Taxes	50,000	50,000	50,000
Real Property Tax:		50,000	50,000	50,000

Intergovernmental Charges

SW2 4.2378	T/CICERO Lease	1,050	0	0
Intergovernmental Charges:		1,050	0	0

Use of Money and Property

SW2 4.2401	Interest & Earnings	50	0	0
Use of Money and Property:		50	0	0

Miscellaneous Revenue

SW2 4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:		0	0	0

Appropriations (Expense)

SW2 4.9600	Appropriations Fund Balance	0	0	0
SW2 4.9602	Budgetary Prov for Other Uses	0	0	0
SW2 4.9620	Budget Provisions - Other Uses	0	0	0
SW2 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0

SW2 Revenue Total:	51,100	50,000	50,000
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Expense

Water Admin

SW2 5.8310.400	Water Admin - Contractual	0	0	0
Water Admin:		0	0	0

Water Trans-Distrib

SW2 5.8340.400	Trans/Dist - Contractual	50,000	50,000	50,000
Water Trans-Distrib:		50,000	50,000	50,000

Appropriations (Expense)

SW2 5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0

SW2 Expense Total:	50,000	50,000	50,000
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Town of Manlius Fiscal Budget for 2016

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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SW3 Skyridge Water Dist

Revenue

Real Property Tax

SW3 4.1001	Real Property Taxes	20,300	20,300	20,300
Real Property Tax:		20,300	20,300	20,300

Use of Money and Property

SW3 4.2401	Interest & Earnings	60	0	0
Use of Money and Property:		60	0	0

Miscellaneous Revenue

SW3 4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:		0	0	0

Appropriations (Expense)

SW3 4.9600	Appropriations Fund Balance	0	0	0
SW3 4.9602	Bugetary Prov for Other Uses	0	0	0
SW3 4.9620	Budget Provisions - Other Uses	0	0	0
SW3 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0

SW3 Revenue Total:		20,360	20,300	20,300
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Expense

Water Admin

SW3 5.8310.400	Water Admin - Contractual	0	20,300	20,300
Water Admin:		0	20,300	20,300

Water Trans-Distrib

SW3 5.8340.400	Trans/Dist - Contractual	0	0	0
Water Trans-Distrib:		0	0	0

Appropriations (Expense)

SW3 5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0

SW3 Expense Total:		0	20,300	20,300
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**Town of Manlius
Fiscal Budget for 2016**

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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W80 Schepp Water Dist

Revenue

Real Property Tax

W80	4.1001	Real Property Taxes	6,957	6,907	6,907
Real Property Tax:			6,957	6,907	6,907
Use of Money and Property					
W80	4.2401	Interest & Earnings	5	0	0
Use of Money and Property:			5	0	0
Appropriations (Expense)					
W80	4.9600	Appropriations	0	0	0
W80	4.9602	Budgetary Prov for Other Uses	0	0	0
W80	4.9620	Budget Provisions - Other Uses	0	0	0
W80	4.9800	Revenues	6,457	0	0
Appropriations (Expense):			6,457	0	0
W80 Revenue Total:			13,419	6,907	6,907

Expense

Water Admin

W80	5.8310.400	Water Admin - Contractual	500	6,457	6,457
Water Admin:			500	6,457	6,457
Water Trans-Distrib					
W80	5.8340.400	Trans/Dist - Contractual	0	450	450
Water Trans-Distrib:			0	450	450
Appropriations (Expense)					
W80	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
W80 Expense Total:			500	6,907	6,907

**Town of Manlius
Fiscal Budget for 2016**

Approved Budget 2014	Approved Budget 2015	Adopted Budget 2016
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W90 Watervale Water Dist

Revenue

Real Property Tax

W90 4.1001	Real Property Taxes	2,750	3,810	3,820
Real Property Tax:		2,750	3,810	3,820

Use of Money and Property

W90 4.2401	Interest & Earnings	2	0	0
Use of Money and Property:		2	0	0

Appropriations (Expense)

W90 4.9600	Appropriations	0	0	0
W90 4.9602	Bugetary Prov for Other Uses	0	0	0
W90 4.9620	Budget Provisions - Other Uses	0	0	0
W90 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0

W90 Revenue Total:	2,752	3,810	3,820
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Expense

Water Admin

W90 5.8310.400	Water Admin - Contractual	0	1,000	1,000
Water Admin:		0	1,000	1,000

Water Trans-Distrib

W90 5.8340.400	Trans/Dist - Contractual	100	70	70
Water Trans-Distrib:		100	70	70

BANs (Expense)

W90 5.9730.600	BAN - Principal	2,500	2,500	2,500
W90 5.9730.700	BAN - Interest	250	240	250
BANs (Expense):		2,750	2,740	2,750

Appropriations (Expense)

W90 5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0

W90 Expense Total:	2,850	3,810	3,820
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