

Town of Manlius Fiscal Budget for 2015

			Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
A00 General Townwide					
Revenue					
Real Property Tax					
A00	4.1001	Real Property Taxes	6,404,198	6,424,754	6,540,471
A00	4.1081	Other Payments in Lieu of Tax	180,000	186,000	186,000
A00	4.1090	Penalties & Interest	67,000	65,000	63,000
Real Property Tax:			6,651,198	6,675,754	6,789,471
General Government					
A00	4.1170	Franchise Fees	295,000	300,000	300,000
A00	4.1520	Police Fees	0	0	0
A00	4.1589	Forfeited Property	0	0	0
A00	4.1590	OMFU Mutual Aid	0	0	0
A00	4.1591	Misc. Race Reimbursement	1,500	0	0
A00	4.1592	YMCA	0	0	0
General Government:			296,500	300,000	300,000
Departmental Income					
A00	4.1255	Clerk Fees	6,000	6,000	6,000
A00	4.1550	Dog Control Fees	3,200	3,200	3,200
Departmental Income:			9,200	9,200	9,200
Public Safety					
A00	4.2260	Public Safety Services	287,486	324,370	323,750
Public Safety:			287,486	324,370	323,750
Police - Special Items (Revenue)					
A00	4.1593	Stop DWI - Quarterly Payments	5,000	5,000	5,000
Police - Special Items (Revenue):			5,000	5,000	5,000
Recreation Revenue					
A00	4.2001	Park & Rec Charges	80,000	87,000	84,000
Recreation Revenue:			80,000	87,000	84,000
Intergovernmental Charges					
A00	4.2350	Youth Services, Recreation	3,695	3,500	0
Intergovernmental Charges:			3,695	3,500	0
Use of Money and Property					
A00	4.2401	Interest & Earnings	10,000	6,000	6,000
A00	4.2450	Credit Card Rebates	0	0	0
Use of Money and Property:			10,000	6,000	6,000
Licenses and Permits					
A00	4.2530	Games of Chance - License	0	0	500
A00	4.2544	Dog License	28,000	26,000	26,000
A00	4.2550	Dog Control Contract	4,000	4,500	4,500
Licenses and Permits:			32,000	30,500	31,000
Fines and Forfeitures					

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A00	4.2610	Fines/Forfeited Bail	100,000	125,400	110,000
Fines and Forfeitures:			100,000	125,400	110,000
<u>Sale of Property and Comp Loss</u>					
A00	4.2655	Minor Sales	0	0	0
A00	4.2665	Sale of Town Equipment	3,000	7,500	7,500
A00	4.2680	Insurance Recoveries	0	0	0
Sale of Property and Comp Loss:			3,000	7,500	7,500
<u>Miscellaneous Revenue</u>					
A00	4.2700	Medicare Part D Reimbursement	0	15,000	20,000
A00	4.2701	Refunds of Prior Year Expend	0	0	0
A00	4.2705	Gifts & Donations	0	0	0
A00	4.2770	Unclassified Revenues	0	0	0
Miscellaneous Revenue:			0	15,000	20,000
<u>State Aid - General</u>					
A00	4.3001	Assessment Mgt Aid AIM	110,000	100,000	100,000
A00	4.3005	Mortgage Tax	600,000	600,000	600,000
A00	4.3040	Cyclical Reassessment Aid	0	0	0
A00	4.3089	Railroad Infrastructure Act	0	0	0
A00	4.3089.300	Personnel Safety Grant	0	4,455	4,248
A00	4.3089.T	Technology Grant - GIS	0	0	0
A00	4.3097	Highway Garage Roof-Valeski G	0	0	0
A00	4.3820	Youth Programs, PD	3,283	3,000	0
State Aid - General:			713,283	707,455	704,248
<u>State Aid - Courts</u>					
A00	4.3389.308	JCAP Court Security Grant	0	0	0
State Aid - Courts:			0	0	0
<u>State Aid - Police</u>					
A00	4.3389.302	Traffic Safety Grant - BUNY	15,000	13,000	13,000
A00	4.3389.303	Bullet Proof Vest Partnership	1,711	1,711	1,711
A00	4.3389.304	Traffic Safety Grant - CPSS	2,500	2,500	2,500
A00	4.3389.305	License Plate Reader Grant	0	0	0
A00	4.3389.306	Traffic Safety Grant - STEP	0	0	0
A00	4.3389.309	Law Enforcement Grant	3,283	3,283	3,283
A00	4.3389.310	SLETPP Grant (2010)	0	0	0
A00	4.3389.311	Byrne JAG Grant	0	0	0
A00	4.3389.407	Grant - Air Cards/Cameras	0	35,000	1,440
State Aid - Police:			22,494	55,494	21,934
<u>Appropriations</u>					
A00	4.9600	Appropriations	100,000	150,000	415,000
A00	4.9602	Budgetary Prov for Other Uses	0	0	0
A00	4.9800	Revenues	0	0	0

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Appropriations:		100,000	150,000	415,000
<u>BANs (Revenue)</u>				
A00 4.5730	Bond Anticipation Notes	0	0	0
BANs (Revenue):		0	0	0
A00 Revenue Total:		8,313,856	8,502,173	8,827,103

Expense

Town Board

A00 5.1010.100	Town Board - Personal Services	69,838	69,796	71,170
A00 5.1010.400	Town Board - Contractual	15,000	11,800	12,500
A00 5.1010.402	Town Board - Seminar/Conferen	5,000	5,000	5,000
A00 5.1010.405	Town Board - Information Tech	0	0	0
Town Board:		89,838	86,596	88,670

Justices

A00 5.1110.100	Justices - Personal Services	138,604	166,904	169,942
A00 5.1110.200	Justices - Equipment	0	0	0
A00 5.1110.400	Justices - Contractual	8,200	14,400	14,400
A00 5.1110.401	Justices - Office Supplies	3,500	4,025	4,025
A00 5.1110.402	Justices - Seminars/Conference	3,000	3,500	3,500
A00 5.1110.403	Justices - Associations/Dues	600	600	600
A00 5.1110.404	Justices - Books/Publications	0	200	0
A00 5.1110.405	Justice-Information Technology	1,350	1,150	1,250
A00 5.1110.407	Justice - Copier Lease	0	0	0
A00 5.1110.408	Justice - Printing	0	0	0
A00 5.1110.414	Justice - Credit Card	0	0	0
Justices:		155,254	190,779	193,717

Supervisor

A00 5.1220.100	Supervisor - Personal Services	107,771	109,901	104,578
A00 5.1220.200	Supervisor - Equipment	0	0	0
A00 5.1220.400	Supervisor - Contractual	36,000	36,000	36,000
A00 5.1220.401	Supervisor - Office Supplies	1,500	1,500	1,200
A00 5.1220.402	Supervisor - Seminar/Conferenc	2,200	2,200	2,500
A00 5.1220.403	Supervisor - Associations/Dues	1,750	2,000	1,500
A00 5.1220.404	Supervisor - Books/Publication	400	400	400
A00 5.1220.405	Supervisor - Information Techn	0	0	3,500
A00 5.1220.450	Supervisor - Contractual Service	0	0	0
A00 5.1220.480	Supervisor - Payroll	30,000	34,150	34,640
Supervisor:		179,621	186,151	184,318

Receiver of Taxes

A00 5.1330.100	Receiver - Personal Services	55,044	62,557	64,780
A00 5.1330.200	Receiver of Taxes- Equipment	0	0	0

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A00	5.1330.400	Receiver of Taxes - Contract	0	0	400
A00	5.1330.401	Receiver of Taxes -Office Sup	2,100	2,500	2,675
A00	5.1330.402	Receiver of Taxes - Seminars	1,100	1,100	1,100
A00	5.1330.403	Receiver of Taxes- Assoc/Dues	60	50	50
A00	5.1330.405	Receiver of Taxes - IT	2,500	2,500	2,500
A00	5.1330.408	Receiver of Taxes- Print/Ads	90	100	100
Receiver of Taxes:			60,894	68,807	71,605
<u>Assessors</u>					
A00	5.1355.100	Assessor -Personal Services	197,470	186,467	206,005
A00	5.1355.200	Assessors - Equipment	2,000	1,000	1,000
A00	5.1355.400	Assessors - Contractual	0	500	630
A00	5.1355.401	Assessors - Office Supplies	2,000	1,500	1,500
A00	5.1355.402	Assessors - Seminars/Conferen	4,000	4,000	4,000
A00	5.1355.403	Assessors - Associations/Dues	500	500	500
A00	5.1355.405	Assessors - Information Tech	0	2,500	3,700
A00	5.1355.408	Assessors - Printing Tax Bills	29,000	29,000	29,000
Assessors:			234,970	225,467	246,335
<u>Board of Assessmnt Revie</u>					
A00	5.1356.100	BOA Reviw - Personal Services	8,600	5,000	5,000
Board of Assessmnt Revie:			8,600	5,000	5,000
<u>Town Clerk</u>					
A00	5.1410.100	Town Clerk- Personal Services	94,430	102,335	98,104
A00	5.1410.200	Town Clerk - Equipment	0	0	0
A00	5.1410.400	Town Clerk - Contractual	0	250	0
A00	5.1410.401	Town Clerk - Office Supplies	2,200	2,200	2,200
A00	5.1410.402	Town Clerk - Seminars/Conferen	2,000	2,000	2,000
A00	5.1410.403	Town Clerk - Association/Dues	100	100	100
A00	5.1410.404	Town Clerk - Books/Publication	0	0	0
A00	5.1410.405	Town Clerk - Information Tech	1,900	1,900	1,900
A00	5.1410.408	Town Clerk - Printing/Ads	1,200	1,200	1,200
A00	5.1410.409	Town Clerk - Postage	0	0	0
A00	5.1410.418	Town Clerk - Filing Fees	100	100	100
Town Clerk:			101,930	110,085	105,604
<u>Attorney</u>					
A00	5.1420.100	Attorney - Personnel Services	0	0	0
A00	5.1420.400	Attorney - Contractual	0	0	0
A00	5.1420.401	Attorney - Office Supplies	0	0	0
A00	5.1420.402	Attorney - Seminars/Conference	0	0	0
A00	5.1420.403	Attorney - Associations	0	0	0
A00	5.1420.404	Attorney - Books/Publications	0	0	0
A00	5.1420.405	Attorney - Information Tech	0	0	0
A00	5.1420.410	Attorney - Hwy Union Contract	5,000	5,000	0

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A00	5.1420.420	Attorney - PBA Contractual	2,500	0	10,000
A00	5.1420.481	Attorney - Litigation	9,000	15,000	25,000
A00	5.1420.482	Attorney - Employment Matters	5,000	5,000	5,000
A00	5.1420.483	Attorney - Town Board	66,000	66,000	66,000
Attorney:			87,500	91,000	106,000
Safety Grant					
A00	5.1430.100	Safety Grant - Personal Serv	1,000	1,000	1,000
A00	5.1430.400	Safety Grant - Contractual	4,250	4,455	4,248
Safety Grant:			5,250	5,455	5,248
Engineer					
A00	5.1440.100	Engineer - Personal Services	0	0	
A00	5.1440.400	Engineer - Contractual	53,000	56,400	56,400
A00	5.1440.402	Engineer - Seminars/Conference	250	0	0
A00	5.1440.405	Engineer - Information Tech	13,200	0	0
A00	5.1440.450	Engineer - Contractual Service	6,500	6,500	500
Engineer:			72,950	62,900	56,900
Records Management					
A00	5.1460.100	Record Managemnt - Personal S	0	0	0
A00	5.1460.200	Record Managemnt - Equipment	0	0	0
A00	5.1460.400	Record Managemnt - Contractua	4,500	4,500	4,500
Records Management:			4,500	4,500	4,500
Buildings					
A00	5.1620.100	Buildings - Personal Services	25,425	25,933	26,452
A00	5.1620.101	Buildings - Personal Svc Safety	1,000	1,000	1,000
A00	5.1620.200	Buildings - Equipment	0	0	0
A00	5.1620.400	Buildings - Contractual	7,500	7,500	8,150
A00	5.1620.405	Buildings - Information Tech	74,030	73,959	89,831
A00	5.1620.420	Buildings - Gas/Electric	32,000	30,000	30,000
A00	5.1620.421	Buildings - Phone	6,500	7,540	7,540
A00	5.1620.422	Buildings - Water	750	800	800
A00	5.1620.423	Buildings - Security Service	650	625	744
A00	5.1620.424	Buildings - Internet	2,000	1,800	1,825
A00	5.1620.426	Buildings - Dumpster	1,600	0	1,800
A00	5.1620.430	Buildings - Cleaning	5,000	5,000	5,000
A00	5.1620.431	Buildings - Landscaping	4,500	4,500	4,500
A00	5.1620.440	Buildings - Repairs	10,000	15,000	35,000
A00	5.1620.446	Buildings - Maintenance Cont	0	200	200
A00	5.1620.450	Buildings - Pest Control	900	800	800
A00	5.1620.485	Buildings - Snow Removal	0	0	0
Buildings:			171,855	174,657	213,642
Community Center					
A00	5.1630.400	Community Center - Contractual	0	0	0

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A00	5.1630.420	Community Center - Gas/Elect	6,500	0	0
A00	5.1630.422	Community Center -Water	350	0	0
A00	5.1630.440	Community Center -Repairs	1,500	0	0
A00	5.1630.450	Community Center - Pest Contro	250	0	0
Community Center:			8,600	0	0
Central Garage					
A00	5.1640.400	Central Garage - Contractual	0	0	
A00	5.1640.410	Central Garage - Gasoline	135,000	130,000	130,000
A00	5.1640.411	Central Garage - Town Veh Man	1,500	1,500	1,500
Central Garage:			136,500	131,500	131,500
Central Printing					
A00	5.1670.400	Central Printing - Contractual	0	0	0
A00	5.1670.401	Central Printing - Office Sply	4,000	4,000	4,000
A00	5.1670.404	Central Printing - Books/Public	5,000	2,700	3,900
A00	5.1670.407	Central Printing - Copier Lease	4,500	4,500	4,500
A00	5.1670.408	Central Printing - Post Meter	0	0	1,700
A00	5.1670.409	Central Printing - Postage	29,000	29,200	30,000
A00	5.1670.446	Central Printing - Maint.Contr	0	0	0
Central Printing:			42,500	40,400	44,100
Special Items					
A00	5.1910.400	Unallocated Insurance	123,511	136,582	135,000
A00	5.1920.400	Municipal Association Dues	0	0	0
A00	5.1930.400	Judgments & Claims	8,000	10,000	10,000
A00	5.1950.400	Taxes on Town Property	1,500	1,500	1,500
A00	5.1990.400	Contingent Account	110,000	110,000	110,000
Special Items:			243,011	258,082	256,500
Police					
A00	5.3120.100	Police - Personal Services	2,594,573	2,689,739	2,732,600
A00	5.3120.101	Police - Overtime Pay	175,567	199,500	209,500
A00	5.3120.102	Police - Longevity Pay	39,900	35,500	44,100
A00	5.3120.103	Police - Holiday Pay	110,732	107,562	111,704
A00	5.3120.104	Police - Training Days	84,476	81,780	77,500
A00	5.3120.105	Police - Sick Time Buy Back	90,000	85,000	80,000
A00	5.3120.106	Police - Command Pay	12,000	13,200	13,200
A00	5.3120.107	Police - Incentive Pay	11,900	11,500	11,500
A00	5.3120.108	Police - Clothing Allowance	7,200	7,200	7,200
A00	5.3120.109	Police - Secty to Committee	600	600	600
A00	5.3120.200	Police - Equipment	135,000	129,039	140,000
A00	5.3120.400	Police - Contractual	22,439	19,513	16,250
A00	5.3120.401	Police - Office Supplies	13,285	12,285	12,785
A00	5.3120.402	Police - Seminars/Conference	24,425	24,260	24,760
A00	5.3120.403	Police - Associations/Dues	1,760	1,415	1,560

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A00	5.3120.404	Police - Books/Publications	4,650	3,200	3,200
A00	5.3120.405	Police - Info Tech/Electronic	32,750	31,383	43,241
A00	5.3120.409	Police - Postage	1,000	1,000	1,000
A00	5.3120.412	Police - Vehicle Repair	66,973	59,976	62,610
A00	5.3120.421	Police - Phone	21,348	20,340	20,100
A00	5.3120.423	Police - Security Service	360	360	360
A00	5.3120.424	Police - Building Lease	89,518	85,422	87,517
A00	5.3120.425	Police - Building Maintenance	700	1,150	1,150
A00	5.3120.430	Police - Cleaning Supplies	2,775	2,250	2,250
A00	5.3120.446	Police - Maintenance Contract	14,196	15,274	21,507
A00	5.3120.447	Police - Garage Supplies	0	0	0
A00	5.3120.448	Police - Uniforms & Cleaning	41,394	42,488	38,699
A00	5.3120.460	Police - Tuition Reimbursement	10,000	10,000	10,000
A00	5.3120.461	Police - Accreditation	9,465	7,115	4,465
A00	5.3120.462	Police - Community Relations	6,550	2,500	2,500
A00	5.3120.463	Police - CPSS	2,500	2,500	2,500
A00	5.3120.464	Police - Weapons	31,880	23,687	21,230
A00	5.3120.465	Police - Forensic	7,426	6,489	6,212
Police:			3,667,342	3,733,228	3,811,799
<u>Traffic Control</u>					
A00	5.3310.100	Traffic Control - Personal Srv	10,780	13,484	14,134
A00	5.3310.400	Traffic Control - Contractual	1,000	1,800	1,800
Traffic Control:			11,780	15,284	15,934
<u>Dog Control</u>					
A00	5.3510.100	Dog Control - Personnel Servic	0	0	0
A00	5.3510.400	Dog Control - Contractual	2,915	3,000	0
A00	5.3510.401	Dog Control - Office Supplies	500	650	800
A00	5.3510.402	Dog Control - Litigation	9,000	9,000	7,000
A00	5.3510.421	Dog Control - Phone	0	0	0
A00	5.3510.450	Dog Control - Contract	19,000	19,000	30,000
A00	5.3510.491	Dog Control - Vet Services	5,500	5,500	5,500
Dog Control:			36,915	37,150	43,300
<u>Transportation</u>					
A00	5.5010.100	Superintendent - Personal Serv	101,748	103,755	105,830
A00	5.5010.400	Sup of Highways - Contractual	0	0	0
A00	5.5010.402	Sup of Highways - Conference	1,200	1,200	1,300
A00	5.5010.403	Sup of Highways - Associations	250	250	250
Transportation:			103,198	105,205	107,380
<u>Garage/Salt Storage</u>					
A00	5.5132.200	Garage - Equipment	0	17,000	17,000
A00	5.5132.400	Garage - Miscellaneous	1,500	1,500	1,500
A00	5.5132.405	Garage - Information Technolog	8,476	8,476	8,476

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A00	5.5132.420	Garage - Gas/Electric	36,000	32,400	32,400
A00	5.5132.421	Garage - Phone	0	0	
A00	5.5132.422	Garage - Water	1,850	1,850	1,850
A00	5.5132.423	Garage - Fire Monitoring	390	390	390
A00	5.5132.425	Garage - Garage/Bldg Maint	15,500	18,650	16,000
A00	5.5132.426	Garage - Dumpster	4,565	4,942	4,942
A00	5.5132.430	Garage - Cleaning/Bathroom Spl	3,200	3,275	3,340
A00	5.5132.431	Garage - Landscaping	150	150	150
A00	5.5132.446	Garage - Maintenance Contracts	2,000	2,000	2,000
A00	5.5132.447	Garage - Supplies/Water Softner	500	500	500
Garage/Salt Storage:			74,131	91,133	88,548
<u>Street Lighting</u>					
A00	5.5182.400	Street Lighting - Contractual	6,800	7,200	7,200
Street Lighting:			6,800	7,200	7,200
<u>Veteran Services</u>					
A00	5.6510.400	Veteran Services - Contractual	800	800	800
Veteran Services:			800	800	800
<u>Recreation</u>					
A00	5.7310.100	Recreation - Personal Services	233,039	242,598	243,941
A00	5.7310.400	Recreation - Contractual	0	0	0
A00	5.7310.401	Recreation - Office Supplies	3,000	3,000	3,000
A00	5.7310.402	Recreation - Seminars/Conferenc	1,500	1,500	1,500
A00	5.7310.403	Recreation - Associations/Dues	300	300	300
A00	5.7310.404	Recreation - Books/Publication	0	0	0
A00	5.7310.405	Recreation - Computer Supplies	0	0	0
A00	5.7310.408	Recreation - Printing & Advert	8,500	7,500	6,950
A00	5.7310.410	Recreation - Program Expenses	55,000	52,000	54,000
A00	5.7310.415	Recreation - Mileage	300	300	400
A00	5.7310.421	Recreation - Phone	800	800	800
A00	5.7310.446	Recreation - Storage	0	1,619	0
Recreation:			302,439	309,617	310,891
<u>Museum</u>					
A00	5.7450.400	Museum - Contractual	5,150	5,150	5,150
Museum:			5,150	5,150	5,150
<u>Historian</u>					
A00	5.7510.100	Historian - Personal Services	2,700	2,700	2,700
A00	5.7510.400	Historian - Contractual	500	500	500
Historian:			3,200	3,200	3,200
<u>Environmental Control</u>					
A00	5.8090.101	Environmental Cntrl - Personal	3,109	1,000	1,000
A00	5.8090.400	Environmental Cntrl - Contract	0	0	0

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Environmental Control:		3,109	1,000	1,000
<u>Cemeteries</u>				
A00	5.8810.400 Cemeteries - Contractual	3,500	3,500	3,500
Cemeteries:		3,500	3,500	3,500
<u>Employee Benefits - NYS Retirement</u>				
A00	5.9010.800 NYS Retirement	234,873	233,950	249,919
Employee Benefits - NYS Retirement:		234,873	233,950	249,919
<u>Employee Benefits - Fire-Police Retirement</u>				
A00	5.9015.800 Fire & Police Retirement	678,546	686,670	782,574
Employee Benefits - Fire-Police Retirement:		678,546	686,670	782,574
<u>Employee Benefits - Health Ins</u>				
A00	5.9060.800 Health Insurance	1,046,435	1,122,010	1,166,770
Employee Benefits - Health Ins:		1,046,435	1,122,010	1,166,770
<u>Employee Benefits - Ins Opt Out</u>				
A00	5.9061.800 Health Insurance Opt-Out	24,600	20,000	20,000
Employee Benefits - Ins Opt Out:		24,600	20,000	20,000
<u>Employee Benefits - FICA</u>				
A00	5.9030.800 FICA	331,054	331,423	337,000
Employee Benefits - FICA:		331,054	331,423	337,000
<u>Employee Benefits - Workers Comp</u>				
A00	5.9040.800 Workers Compensation	75,000	88,000	95,000
Employee Benefits - Workers Comp:		75,000	88,000	95,000
<u>Employee Benefits - Other</u>				
A00	5.9045.800 Life Insurance	5,000	5,000	5,000
A00	5.9050.800 Unemployment Insurance	4,500	2,500	2,500
A00	5.9055.800 Disability Insurance	5,200	5,000	5,000
A00	5.9089.800 Employee Assistance Program	2,511	2,575	3,000
Employee Benefits - Other:		17,211	15,075	15,500
<u>BANs (Expense)</u>				
A00	5.9730.600 BAN - Principal	79,000	46,500	44,000
A00	5.9730.700 BAN - Interest	5,000	4,700	4,000
BANs (Expense):		84,000	51,200	48,000
<u>Appropriations (Expense)</u>				
A00	5.9602 Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
A00 Expense Total:		8,313,856	8,502,173	8,827,103

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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B00 General Part Town

Revenue

Real Property Tax

B00	4.1001	Real Property Taxes	181,925	152,262	185,497
Real Property Tax:			181,925	152,262	185,497

Home and Comm Svc

B00	4.2110	Zoning Fees	3,000	3,000	3,000
B00	4.2115	Planning Board Fees	3,000	3,000	3,000
B00	4.2189	Code Enforcemnt - V/Fville	0	0	0
B00	4.2191	Code Enforcemnt - V/Manlius	0	32,000	16,000
Home and Comm Svc:			6,000	38,000	22,000

Use of Money and Property

B00	4.2401	Interest & Earnings	1,000	750	750
Use of Money and Property:			1,000	750	750

Building Permits

B00	4.2555	Building & Alteration Permits	70,000	70,000	70,000
B00	4.2590	Permits, Other	1,200	1,200	1,200
Building Permits:			71,200	71,200	71,200

Sale of Property and Comp Loss

B00	4.2655	Minor Sales	0	0	0
Sale of Property and Comp Loss:			0	0	0

Miscellaneous Revenue

B00	4.2701	Refunds of Prior Year Expenses	0	0	0
B00	4.2770	Unclassified Revenue	0	0	0
Miscellaneous Revenue:			0	0	0

Interfund Transfers (Revenue)

B00	4.5031	Interfund Transfers	0	0	0
Interfund Transfers (Revenue):			0	0	0

Appropriations

B00	4.9600	Appropriations	90,000	60,000	50,000
B00	4.9602	Budgetary Prov for Other Uses	0	0	0
B00	4.9800	Revenues	0	0	0
Appropriations:			90,000	60,000	50,000

	B00 Revenue Total:	350,125	322,212	329,447
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Expense

Special Items

B00	5.1990.400	Contingent Account	10,000	10,000	10,000
Special Items:			10,000	10,000	10,000

Town of Manlius Fiscal Budget for 2015

			Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
<u>Planning and Development</u>					
B00	5.3620.100	P & D - Personal Services	141,377	138,189	140,952
B00	5.3620.200	P & D - Equipment	0	0	0
B00	5.3620.400	P & D - Contractual	35,535	35,535	35,535
B00	5.3620.401	P & D - Office Supplies	2,000	2,000	2,000
B00	5.3620.402	P & D - Training/Conferences	3,000	3,000	3,000
B00	5.3620.403	P & D - Associations/Dues	1,800	1,800	1,800
B00	5.3620.404	P & D - Books Publications	1,500	1,500	1,500
B00	5.3620.405	P & D - Information Technology	17,400	5,400	8,920
B00	5.3620.408	P & D - Printing/Advertising	0	0	0
B00	5.3620.416	P & D - Travel Expense	500	0	0
B00	5.3620.421	P & D - Phone	1,500	2,640	3,140
B00	5.3620.461	P & D - Uniforms/Cleaning	1,000	1,000	1,000
B00	5.3620.462	P & D - Community Relations	3,600	3,600	3,600
Planning and Development:			209,212	194,664	201,447
<u>Planning</u>					
B00	5.8020.100	Planning - Personal Services	34,240	35,000	35,000
B00	5.8020.400	Planning - Contractual	0	0	0
B00	5.8020.401	Planning - Office Supplies	100	100	250
B00	5.8020.402	Planning - Seminars/Conference	525	525	525
B00	5.8020.408	Planning - Advertising	250	250	250
B00	5.8020.450	Planning - Attorney	15,000	15,000	15,000
Planning:			50,115	50,875	51,025
<u>Zoning</u>					
B00	5.8010.100	Zoning - Personal Services	8,005	8,000	8,000
B00	5.8010.400	Zoning - Contractual	0	0	0
B00	5.8010.401	Zoning - Office Supplies	250	250	250
B00	5.8010.402	Zoning - Seminars	375	375	375
B00	5.8010.408	Zoning - Advertising	500	500	500
B00	5.8010.450	Zoning - Attorney	5,000	5,000	5,000
Zoning:			14,130	14,125	14,125
<u>Employee Benefits - NYS Retirement</u>					
B00	5.9010.800	P & D - NYS Retirement	33,779	16,773	16,590
Employee Benefits - NYS Retirement:			33,779	16,773	16,590
<u>Employee Benefits - Health Ins</u>					
B00	5.9060.800	P & D - Hospital & Medical Ins	10,498	13,765	14,000
Employee Benefits - Health Ins:			10,498	13,765	14,000
<u>Employee Benefits - Ins Opt Out</u>					
B00	5.9061.800	P & D - Opt-Out	0	0	0
Employee Benefits - Ins Opt Out:			0	0	0
<u>Employee Benefits - FICA</u>					
B00	5.9030.800	P & D - FICA	14,506	13,750	14,000

**Town of Manlius
Fiscal Budget for 2015**

				Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
Employee Benefits - FICA:				14,506	13,750	14,000
Employee Benefits - Workers Comp						
B00	5.9040.800	P & D - Workers Compensation		7,645	8,000	8,000
Employee Benefits - Workers Comp:				7,645	8,000	8,000
Employee Benefits - Other						
B00	5.9055.800	P & D - Disability Insurance		240	260	260
Employee Benefits - Other:				240	260	260
Appropriations (Expense)						
B00	5.9602	Bugetary Prov - Fund Balance		0	0	0
Appropriations (Expense):				0	0	0
B00 Expense Total:				350,125	322,212	329,447

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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CM1 Police Special Rev.

Revenue

Police - Special Items (Revenue)

CM1 4.1589.93	Stop DWI - Quarterly Payments	0	0	0
CM1 4.2401	Earned Interest - Pooled Cash	0	30	0
CM1 4.2401.91	Interest - Drug Enforcement	0	0	0
CM1 4.2401.92	Interest - Police Equipment	0	0	0
CM1 4.2401.93	Interest - DWI Equipment	0	0	0
CM1 4.2401.94	Interest - Defibrillators	0	0	0
CM1 4.2401.95	Interest - Wall of Honor	0	0	0
CM1 4.2705.92	Donations - Police Equipment	0	0	0
CM1 4.2705.93	Donations - Defibrillators	0	0	0
CM1 4.2705.94	Donations - Wall of Honor	0	0	0
CM1 4.2715.91	Proceeds of Seized Property	0	0	0
CM1 4.3389.91	Drug Enforcement Grant	0	0	0
CM1 4.9600	Appropriations	0	0	0
CM1 4.9602	Budgetary Prov for Other Uses	0	0	0
CM1 4.9800	Revenues	0	0	0
Police - Special Items (Revenue):		0	30	0
CM1 Revenue Total:		0	30	0

Expense

Police - Special Items (Revenue)

CM1 5.9602	Budgetary Prov - Fund Balance	0	0	0
Police - Special Items (Revenue):		0	0	0

Police - Special Items (Expense)

CM1 5.3120.491	Drug Enforcement - Contractual	0	0	0
CM1 5.3120.492	Police Equipment - Contractual	0	0	0
CM1 5.3120.493	DWI Equipment - Contractual	0	0	0
CM1 5.3120.494	Defibrillators - Contractual	0	0	0
CM1 5.3120.495	Wall of Honor - Contractual	0	0	0
Police - Special Items (Expense):		0	0	0
CM1 Expense Total:		0	0	0

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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CM2 Flood Water Study

Revenue

Use of Money and Property

CM2 4.2401	Interest & Earnings	25	5	3
Use of Money and Property:		25	5	3

Miscellaneous Revenue

CM2 4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:		0	0	0

State Aid - General

CM2 4.4089	DEC Grant	0	0	0
State Aid - General:		0	0	0

Appropriations (Expense)

CM2 4.9600	Appropriations	0	0	0
CM2 4.9602	Bugetary Prov for Other Uses	0	0	0
CM2 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0
CM2 Revenue Total:		25	5	3

Expense

Water Admin

CM2 5.8989.400	Flood Water Study - Contract	0	0	0
Water Admin:		0	0	0

Appropriations (Expense)

CM2 5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
CM2 Expense Total:		0	0	0

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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CM4 Court Special Rev.

Revenue

Use of Money and Property

CM4 4.2401	Interest & Earnings	4	2	2
Use of Money and Property:		4	2	2

Fines and Forfeitures

CM4 4.1289	DWI Arraignments	0	0	0
Fines and Forfeitures:		0	0	0

Appropriations (Expense)

CM4 4.9600	Appropriations	0	0	0
CM4 4.9602	Bugetary Prov for Other Uses	0	0	0
CM4 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0
CM4 Revenue Total:		4	2	2

Expense

Justices

CM4 5.1110.200	Justices - Equipment	0	0	0
CM4 5.1110.400	Justices - Contractual	0	0	0
Justices:		0	0	0

Appropriations (Expense)

CM4 5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
CM4 Expense Total:		0	0	0

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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CM5 Parkland Trust

Revenue

Use of Money and Property

CM5 4.2401	Interest & Earnings	25	25	40
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	Use of Money and Property:	25	25	40
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Miscellaneous Revenue

CM5 4.2089	Parkland Fees	0	0	0
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	Miscellaneous Revenue:	0	0	0
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Appropriations (Expense)

CM5 4.9600	Appropriations	0	0	0
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CM5 4.9602	Bugetary Prov for Other Uses	0	0	0
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CM5 4.9800	Revenues	0	0	0
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	Appropriations (Expense):	0	0	0
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	CM5 Revenue Total:	25	25	40
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Expense

Appropriations (Expense)

CM5 5.9602	Bugetary Prov - Fund Balance	0	0	0
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	Appropriations (Expense):	0	0	0
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	CM5 Expense Total:	0	0	0
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Town of Manlius Fiscal Budget for 2015

	Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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DA0 Highway Townwide

Revenue

Real Property Tax

DA0	4.1001	Real Property Taxes	1,618,688	1,872,055	2,087,092
Real Property Tax:			1,618,688	1,872,055	2,087,092

Intergovernmental Charges

DA0	4.2300	Transportation Services	76,890	80,649	82,255
Intergovernmental Charges:			76,890	80,649	82,255

Use of Money and Property

DA0	4.2401	Interest & Earnings	5,000	3,000	1,500
DA0	4.2401.01	Interest & Earnings - Reserves	0	0	0
Use of Money and Property:			5,000	3,000	1,500

Sale of Property and Comp Loss

DA0	4.2650	Sales of Scrap & Material	1,000	1,000	2,000
DA0	4.2665	Sale of Equipment	32,000	23,000	21,000
DA0	4.2680	Insurance Recovery	0	0	0
Sale of Property and Comp Loss:			33,000	24,000	23,000

Miscellaneous Revenue

DA0	4.2701	Refunds of Prior Year Expenses	0	0	0
DA0	4.2705	Gifts & Donations	0	0	0
DA0	4.2801	Interfund Revenues	0	0	0
Miscellaneous Revenue:			0	0	0

State Aid - General

DA0	4.3500	WIRP - Winter Severity Aid	0	0	0
State Aid - General:			0	0	0

Appropriations

DA0	4.9600	Appropriations	410,000	175,000	65,000
DA0	4.9602	Budgetary Prov For Other Uses	0	0	0
DA0	4.9800	Revenues	0	0	0
Appropriations:			410,000	175,000	65,000

DA0 Revenue Total:			2,143,578	2,154,704	2,258,847
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Expense

Interfund Transfers (Revenue)

DA0	5.9950.9R	Transfer to Capital Projects	0	0	0
Interfund Transfers (Revenue):			0	0	0

Machinery

DA0	5.5130.200	Machinery - Equipment	240,000	246,052	294,550
DA0	5.5130.400	Machinery - Miscellaneous	100	100	100
DA0	5.5130.405	Machinery - Information Tech	0	0	0

Town of Manlius Fiscal Budget for 2015

			Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
DA0	5.5130.408	Machinery - Legal Notices	55	55	55
DA0	5.5130.411	Machinery - Vehicle Expenses	83,200	84,000	86,100
DA0	5.5130.440	Machinery - Equipment Expense	36,275	40,630	41,646
DA0	5.5130.447	Machinery - Shop Supply/Stock	8,034	8,200	8,200
DA0	5.5130.473	Machinery - Shop Tools	5,892	8,000	8,000
DA0	5.5130.474	Machinery - Tires	3,321	3,321	3,400
Machinery:			376,877	390,358	442,051
<u>Brush and Weeds</u>					
DA0	5.5140.100	Brush & Weeds - Personal Srv	42,609	41,684	42,469
DA0	5.5140.101	Brush & Weeds - Overtime	3,017	2,898	2,965
DA0	5.5140.102	Brush & Weeds - Double Time	0	0	0
DA0	5.5140.400	Brush & Weeds - Miscellaneous	100	100	100
DA0	5.5140.402	Brush & Weeds - Seminars/Conf	450	450	450
DA0	5.5140.408	Brush & Weeds - Legal Advertis	75	75	75
DA0	5.5140.410	Brush & Weeds - Fuel	3,450	3,780	3,550
DA0	5.5140.440	Brush & Weeds - Equipment Re	750	750	750
DA0	5.5140.447	Brush & Weeds - Supplies/Trees	2,500	2,500	2,500
DA0	5.5140.473	Brush & Weeds - Tools	750	750	750
DA0	5.5140.477	Brush and Weeds - Equip Rental	3,500	3,500	5,000
DA0	5.5140.490	Brush & Weeds - Contractual S	40,000	41,000	43,000
Brush and Weeds:			97,201	97,487	101,609
<u>Snow Removal</u>					
DA0	5.5142.100	Snow Removal - Personal Srv	540,161	529,642	539,651
DA0	5.5142.101	Snow Removal - Overtime	156,598	156,717	161,360
DA0	5.5142.102	Snow Removal - Double Time	38,926	32,185	44,592
DA0	5.5142.400	Snow Removal - Miscellaneous	875	875	875
DA0	5.5142.401	Snow Removal - Office Supplies	1,500	1,530	1,530
DA0	5.5142.404	Snow Removal - Subscriptions	250	250	250
DA0	5.5142.405	Snow Removal - Information Tec	0	0	
DA0	5.5142.408	Snow Removal - Legal Adverts	100	100	100
DA0	5.5142.410	Snow Removal - Gasoline/Diesel	89,580	85,050	79,875
DA0	5.5142.421	Snow Removal - Phones/Pagers	1,850	1,850	1,850
DA0	5.5142.430	Snow Removal - Cleaning Suppl	4,900	5,400	5,500
DA0	5.5142.440	Snow Removal - Radios/CB's	1,000	1,000	6,000
DA0	5.5142.441	Snow Removal - Safety/Training	7,000	7,000	7,000
DA0	5.5142.447	Snow Removal - Shop Supplies	31,000	31,600	32,390
DA0	5.5142.448	Snow Removal - Uniforms/Clean	13,250	13,680	12,700
DA0	5.5142.470	Snow Removal - Materials	344,750	328,130	380,996
DA0	5.5142.471	Snow Removal - Repairs	29,000	29,500	30,238
DA0	5.5142.472	Snow Removal - Plow/Sand Eqp	52,000	57,000	20,000
DA0	5.5142.474	Snow Removal - Tires	11,000	11,000	11,220
Snow Removal:			1,323,740	1,292,509	1,336,127

Town of Manlius Fiscal Budget for 2015

		Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015	
<u>Employee Benefits - NYS Retirement</u>					
DA0	5.9010.800	NYS Retirement	106,686	126,986	128,360
Employee Benefits - NYS Retirement:			106,686	126,986	128,360
<u>Employee Benefits - Health Ins</u>					
DA0	5.9060.800	Hospital & Medical Insurance	128,044	137,010	135,000
Employee Benefits - Health Ins:			128,044	137,010	135,000
<u>Employee Benefits - Ins Opt Out</u>					
DA0	5.9061.800	Health Insurance Opt-Out	1,800	1,800	2,700
Employee Benefits - Ins Opt Out:			1,800	1,800	2,700
<u>Employee Benefits - FICA</u>					
DA0	5.9030.800	FICA	59,005	57,414	58,000
Employee Benefits - FICA:			59,005	57,414	58,000
<u>Employee Benefits - Workers Comp</u>					
DA0	5.9040.800	Worker's Compensation	47,225	50,000	54,000
Employee Benefits - Workers Comp:			47,225	50,000	54,000
<u>Employee Benefits - Other</u>					
DA0	5.9050.800	Unemployment	2,000	0	0
DA0	5.9055.800	Disability Insruance	1,000	1,140	1,000
Employee Benefits - Other:			3,000	1,140	1,000
<u>BANs (Expense)</u>					
DA0	5.9789.600	Snow Removal - Lease Principal	0	0	0
DA0	5.9789.700	Snow Removal - Lease Interest	0	0	0
BANs (Expense):			0	0	0
<u>Appropriations (Expense)</u>					
DA0	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
DA0 Expense Total:			2,143,578	2,154,704	2,258,847

Town of Manlius Fiscal Budget for 2015

		Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
DB0 Highway Part Town				
Revenue				
Real Property Tax				
DB0 4.1001	Real Property Taxes	1,870,947	1,907,025	1,941,098
Real Property Tax:		1,870,947	1,907,025	1,941,098
Use of Money and Property				
DB0 4.2401	Interest & Earnings	5,000	3,000	1,200
Use of Money and Property:		5,000	3,000	1,200
Sale of Property and Comp Loss				
DB0 4.2680	Insurance Recoveries	0	0	0
Sale of Property and Comp Loss:		0	0	0
Miscellaneous Revenue				
DB0 4.2701	Refunds of Prior Years Expe	0	0	0
DB0 4.2770	Other Unclassified Revenue	0	0	0
Miscellaneous Revenue:		0	0	0
State Aid - General				
DB0 4.3501	CHIPS Program	139,679	177,184	177,642
DB0 4.4960	Federal Aid Disaster Assistanc	0	0	0
State Aid - General:		139,679	177,184	177,642
Interfund Transfers (Revenue)				
DB0 4.5031	Interfund Transfers	0	0	0
Interfund Transfers (Revenue):		0	0	0
Appropriations				
DB0 4.9600	Appropriations	0	0	0
DB0 4.9602	Budgetary Prov for Other Uses	0	0	0
DB0 4.9620	Budgetary Provisions For Other	0	0	0
DB0 4.9800	Revenues	0	0	0
Appropriations:		0	0	0
DB0 Revenue Total:		2,015,626	2,087,209	2,119,940

Expense

General Repairs

DB0 5.5110.100	General Repairs - Personal Srv	578,874	566,852	577,054
DB0 5.5110.101	General Repairs - Overtime	12,694	12,717	13,108
DB0 5.5110.102	General Repairs - Doubletime	263	266	317
DB0 5.5110.400	General Repairs - Miscellaneous	500	500	500
DB0 5.5110.408	General Repairs - Printing & Adv	75	75	75
DB0 5.5110.410	General Repairs - Diesel	52,500	56,700	53,250
DB0 5.5110.430	General Repairs - Shop Chemic	0	2,500	3,000
DB0 5.5110.441	General Repairs - Safety/Train	1,000	1,000	1,000

**Town of Manlius
Fiscal Budget for 2015**

			Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
DB0	5.5110.450	General Repairs - Contractual	281,190	300,110	306,112
DB0	5.5110.472	General Repairs - Signs	12,000	12,000	12,000
DB0	5.5110.473	General Repairs - Road Tools	1,500	1,500	1,500
DB0	5.5110.474	General Repairs - Tires	3,000	3,000	3,000
DB0	5.5110.475	General Repairs - Road Repair	663,000	691,385	705,213
DB0	5.5110.476	General Repairs - Road Paint	29,000	30,000	30,000
DB0	5.5110.477	General Repairs - Equipment	12,000	10,000	10,000
DB0	5.5110.478	General Repairs - Drainage	38,000	38,000	38,750
General Repairs:			1,685,596	1,726,605	1,754,880
<u>Employee Benefits - NYS Retirement</u>					
DB0	5.9010.800	NYS Retirement	106,686	126,986	128,360
Employee Benefits - NYS Retirement:			106,686	126,986	128,360
<u>Employee Benefits - Health Ins</u>					
DB0	5.9060.800	Hospital & Medical Insurance	128,044	137,010	135,000
Employee Benefits - Health Ins:			128,044	137,010	135,000
<u>Employee Benefits - Ins Opt Out</u>					
DB0	5.9061.800	Health Insurance Opt-Out	1,800	1,800	2,700
Employee Benefits - Ins Opt Out:			1,800	1,800	2,700
<u>Employee Benefits - FICA</u>					
DB0	5.9030.800	FICA	45,275	43,668	44,000
Employee Benefits - FICA:			45,275	43,668	44,000
<u>Employee Benefits - Workers Comp</u>					
DB0	5.9040.800	Worker's Compensation	47,225	50,000	54,000
Employee Benefits - Workers Comp:			47,225	50,000	54,000
<u>Employee Benefits - Other</u>					
DB0	5.9055.800	Disability Insurance	1,000	1,140	1,000
Employee Benefits - Other:			1,000	1,140	1,000
<u>Appropriations (Expense)</u>					
DB0	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
DB0 Expense Total:			2,015,626	2,087,209	2,119,940

**Town of Manlius
Fiscal Budget for 2015**

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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HA0 Landfill Capital Fund

Revenue

Use of Money and Property

HA0	4.2401	Interest & Earnings	0	0	0
Use of Money and Property:			0	0	0

Appropriations (Expense)

HA0	4.9600	Appropriations	0	0	0
HA0	4.9602	Bugetary Prov for Other Uses	0	0	0
HA0	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
HA0 Revenue Total:			0	0	0

Expense

Refuse

HA0	5.8160.200	Landfill Closure - Capital Out	0	0	0
Refuse:			0	0	0

Appropriations (Expense)

HA0	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
HA0 Expense Total:			0	0	0

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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HB0 Watervale Rd. Water Ext.

Revenue

Use of Money and Property

HB0	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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BANs (Expense)

HB0	4.5730	BAN's Redeemed From Approp	0	0	2,500
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BANs (Expense):	0	0	2,500
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Appropriations (Expense)

HB0	4.9600	Appropriations	0	0	0
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HB0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HB0	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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HB0 Revenue Total:	0	0	2,500
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Expense

Water Trans-Distrib

HB0	5.8340.200	Trans/Dist - Capital Outlay	0	0	0
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Water Trans-Distrib:	0	0	0
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Appropriations (Expense)

HB0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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HB0 Expense Total:	0	0	0
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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HD0 Thompson Sewer Dist.

Revenue

Use of Money and Property

HD0	4.2401	Interest & Earnings	0	0	0
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Use of Money and Property:	0	0	0
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BANs (Expense)

HD0	4.5710	Proceeds of Serial Bonds	0	0	0
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BANs (Expense):	0	0	0
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Appropriations (Expense)

HD0	4.9600	Appropriations	0	0	0
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HD0	4.9602	Bugetary Prov for Other Uses	0	0	0
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HD0	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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HD0 Revenue Total:	0	0	0
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Expense

Sewer

HD0	5.8120.200	Sanitary Sewers - Capital Otly	0	0	0
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Sewer:	0	0	0
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Appropriations (Expense)

HD0	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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HD0 Expense Total:	0	0	0
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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HE0 Salt Storage Facility

Revenue

Use of Money and Property

HE0	4.2401	Interest & Earnings	200	200	0
Use of Money and Property:			200	200	0

Interfund Transfers (Revenue)

HE0	4.5031	Interfund Transfers	0	0	0
Interfund Transfers (Revenue):			0	0	0

BANs (Expense)

HE0	4.5730	Bond Anticipation Notes	0	0	0
BANs (Expense):			0	0	0

Appropriations (Expense)

HE0	4.9600	Appropriations	0	0	0
HE0	4.9602	Budgetary Prov for Other Uses	0	0	0
HE0	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
HE0 Revenue Total:			200	200	0

Expense

Town Board

HE0	5.1000	Prior Year Expenses	0	0	0
Town Board:			0	0	0

Garage/Salt Storage

HE0	5.5132.200	Salt Storage Facility - Cap Ot	0	0	0
Garage/Salt Storage:			0	0	0

BANs (Expense)

HE0	5.9730.600	BAN - Principal	0	0	0
HE0	5.9730.700	BAN - Interest	0	0	0
BANs (Expense):			0	0	0

Appropriations (Expense)

HE0	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
HE0 Expense Total:			0	0	0

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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HG0 Highway Garage Roof

Revenue

BANs (Expense)

HG0 4.5730	Bond Anticipation Notes	0	0	0
BANs (Expense):		0	0	0
HG0 Revenue Total:		0	0	0

Expense

Garage/Salt Storage

HG0 5.5132.200	Garage - Bldg and Eqpt	0	0	0
Garage/Salt Storage:		0	0	0
HG0 Expense Total:		0	0	0

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SD1 Consolidated Drainage #1

Revenue

Real Property Tax

SD1	4.1001	Real Property Taxes	13,000	16,000	32,775
Real Property Tax:			13,000	16,000	32,775

Use of Money and Property

SD1	4.2401	Interest & Earnings	150	85	0
Use of Money and Property:			150	85	0

Appropriations (Expense)

SD1	4.9600	Appropriations	0	0	0
SD1	4.9602	Budgetary Prov for Other Uses	0	0	0
SD1	4.9620	Budget Provisions - Other Uses	0	0	0
SD1	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
SD1 Revenue Total:			13,150	16,085	32,775

Expense

Drainage

SD1	5.8540.400	Drainage - Contractual	13,150	16,000	32,775
Drainage:			13,150	16,000	32,775

Appropriations (Expense)

SD1	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
SD1 Expense Total:			13,150	16,000	32,775

**Town of Manlius
Fiscal Budget for 2015**

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SD2 Consolidated Drainage #2

Revenue

Real Property Tax

SD2	4.1001	Real Property Taxes	4,300	10,000	19,455
Real Property Tax:			4,300	10,000	19,455

Use of Money and Property

SD2	4.2401	Interest & Earnings	200	100	0
Use of Money and Property:			200	100	0

Appropriations (Expense)

SD2	4.9600	Appropriations	0	0	0
SD2	4.9602	Budgetary Prov for Other Uses	0	0	0
SD2	4.9620	Budget Provisions - Other Uses	0	0	0
SD2	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
SD2 Revenue Total:			4,500	10,100	19,455

Expense

Drainage

SD2	5.8540.400	Drainage - Contractual	4,500	15,000	19,455
Drainage:			4,500	15,000	19,455

Appropriations (Expense)

SD2	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
SD2 Expense Total:			4,500	15,000	19,455

**Town of Manlius
Fiscal Budget for 2015**

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SD3 Consolidated Drainage #3

Revenue

Real Property Tax

SD3	4.1001	Real Property Taxes	65,000	65,000	40,500
Real Property Tax:			65,000	65,000	40,500

Use of Money and Property

SD3	4.2401	Interest & Earnings	1,000	600	0
Use of Money and Property:			1,000	600	0

Appropriations (Expense)

SD3	4.9600	Appropriations	0	0	0
SD3	4.9602	Budgetary Prov for Other Uses	0	0	0
SD3	4.9620	Budget Provisions - Other Uses	0	0	0
SD3	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
SD3 Revenue Total:			66,000	65,600	40,500

Expense

Drainage

SD3	5.8540.400	Drainage - Contractual	66,000	65,000	40,500
Drainage:			66,000	65,000	40,500

Appropriations (Expense)

SD3	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
SD3 Expense Total:			66,000	65,000	40,500

**Town of Manlius
Fiscal Budget for 2015**

	Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SF1 Fayetteville Fire Protection

Revenue

Real Property Tax

SF1	4.1001	Real Property Taxes	1,236,061	1,304,061	1,363,994
Real Property Tax:			1,236,061	1,304,061	1,363,994

Use of Money and Property

SF1	4.2401	Interest & Earnings	250	250	0
Use of Money and Property:			250	250	0

Appropriations (Expense)

SF1	4.9600	Appropriations	0	0	0
SF1	4.9602	Bugetary Prov for Other Uses	0	0	0
SF1	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SF1 Revenue Total:			1,236,311	1,304,311	1,363,994
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Expense

Fire Protection

SF1	5.3410.400	Fire Protection - Contractual	1,236,061	1,304,061	1,363,994
Fire Protection:			1,236,061	1,304,061	1,363,994

Appropriations (Expense)

SF1	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SF1 Expense Total:			1,236,061	1,304,061	1,363,994
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SF2 Manlius Fire Protection

Revenue

Real Property Tax

SF2	4.1001	Real Property Taxes	1,050,626	1,025,129	1,159,650
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Real Property Tax:	1,050,626	1,025,129	1,159,650
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Use of Money and Property

SF2	4.2401	Interest & Earnings	350	350	0
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Use of Money and Property:	350	350	0
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Appropriations (Expense)

SF2	4.9600	Appropriations	0	0	0
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SF2	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF2	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SF2 Revenue Total:	1,050,976	1,025,479	1,159,650
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Expense

Fire Protection

SF2	5.3410.400	Fire Protection - Contractual	1,050,626	1,025,129	1,159,650
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Fire Protection:	1,050,626	1,025,129	1,159,650
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Appropriations (Expense)

SF2	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SF2 Expense Total:	1,050,626	1,025,129	1,159,650
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SF3 Minoa Fire Protection

Revenue

Real Property Tax

SF3	4.1001	Real Property Taxes	717,284	697,414	802,349
Real Property Tax:			717,284	697,414	802,349

Use of Money and Property

SF3	4.2401	Interest & Earnings	300	300	0
Use of Money and Property:			300	300	0

Appropriations (Expense)

SF3	4.9600	Appropriations	0	0	0
SF3	4.9602	Bugetary Prov for Other Uses	0	0	0
SF3	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SF3 Revenue Total:			717,584	697,714	802,349
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Expense

Fire Protection

SF3	5.3410.400	Fire Protection - Contractual	717,284	697,414	802,349
Fire Protection:			717,284	697,414	802,349

Appropriations (Expense)

SF3	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SF3 Expense Total:			717,284	697,414	802,349
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SF4 Kirkville Fire Protection

Revenue

Real Property Tax

SF4	4.1001	Property Taxes	180,100	176,074	178,395
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Real Property Tax:	180,100	176,074	178,395
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Use of Money and Property

SF4	4.2401	Earned Interest	50	50	0
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Use of Money and Property:	50	50	0
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Appropriations (Expense)

SF4	4.9600	Appropriations	0	0	0
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SF4	4.9602	Bugetary Prov for Other Uses	0	0	0
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SF4	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SF4 Revenue Total:	180,150	176,124	178,395
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Expense

Fire Protection

SF4	5.3410.400	Kirkville Fire - Contractual	180,100	176,074	178,395
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Fire Protection:	180,100	176,074	178,395
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Appropriations (Expense)

SF4	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SF4 Expense Total:	180,100	176,074	178,395
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SL1 Overhead Lighting

Revenue

Real Property Tax

SL1	4.1001	Real Property Taxes	26,000	30,000	28,000
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Real Property Tax:	26,000	30,000	28,000
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Use of Money and Property

SL1	4.2401	Interest & Earnings	50	50	0
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Use of Money and Property:	50	50	0
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Appropriations (Expense)

SL1	4.9600	Appropriations	0	0	0
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SL1	4.9602	Bugetary Prov for Other Uses	0	0	0
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SL1	4.9620	Budget Provisions - Other Uses	0	0	0
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SL1	4.9800	Revenues	0	0	0
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Appropriations (Expense):	0	0	0
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SL1 Revenue Total:	26,050	30,050	28,000
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Expense

Street Lighting

SL1	5.5182.400	Street Lighting - Contractual	26,000	30,000	28,000
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Street Lighting:	26,000	30,000	28,000
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Appropriations (Expense)

SL1	5.9602	Bugetary Prov - Fund Balance	0	0	0
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Appropriations (Expense):	0	0	0
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SL1 Expense Total:	26,000	30,000	28,000
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**Town of Manlius
Fiscal Budget for 2015**

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SL2 Underground Lighting

Revenue

Real Property Tax

SL2	4.1001	Real Property Taxes	21,600	26,000	26,000
Real Property Tax:			21,600	26,000	26,000

Use of Money and Property

SL2	4.2401	Interest & Earnings	20	20	0
Use of Money and Property:			20	20	0

Appropriations (Expense)

SL2	4.9600	Appropriations	0	0	0
SL2	4.9602	Budgetary Prov for Other Uses	0	0	0
SL2	4.9620	Budget Provisions - Other Uses	0	0	0
SL2	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SL2 Revenue Total:	21,620	26,020	26,000
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Expense

Street Lighting

SL2	5.5182.400	Street Lighting - Contractual	21,600	26,000	26,000
Street Lighting:			21,600	26,000	26,000

Appropriations (Expense)

SL2	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SL2 Expense Total:	21,600	26,000	26,000
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SL3 Entry Lighting

Revenue

Real Property Tax

SL3	4.1001	Real Property Taxes	1,380	1,700	1,700
Real Property Tax:			1,380	1,700	1,700

Use of Money and Property

SL3	4.2401	Interest & Earnings	10	10	0
Use of Money and Property:			10	10	0

Appropriations (Expense)

SL3	4.9600	Appropriations	0	0	0
SL3	4.9602	Budgetary Prov for Other Uses	0	0	0
SL3	4.9620	Budget Provisions - Other Uses	0	0	0
SL3	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SL3 Revenue Total:			1,390	1,710	1,700
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Expense

Street Lighting

SL3	5.5182.400	Street Lighting - Contractual	1,380	1,700	1,700
Street Lighting:			1,380	1,700	1,700

Appropriations (Expense)

SL3	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SL3 Expense Total:			1,380	1,700	1,700
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**Town of Manlius
Fiscal Budget for 2015**

	Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SL4 Garden Park Lighting

Revenue

Real Property Tax

SL4	4.1001	Real Property Taxes	6,960	7,000	7,200
Real Property Tax:			6,960	7,000	7,200

Use of Money and Property

SL4	4.2401	Interest & Earnings	10	10	0
Use of Money and Property:			10	10	0

Appropriations (Expense)

SL4	4.9600	Appropriations	0	0	0
SL4	4.9602	Budgetary Prov for Other Uses	0	0	0
SL4	4.9620	Budget Provisions - Other Uses	0	0	0
SL4	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

	SL4 Revenue Total:	6,970	7,010	7,200
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Expense

Street Lighting

SL4	5.5182.400	Street Lighting - Contractual	6,960	7,000	7,200
Street Lighting:			6,960	7,000	7,200

Appropriations (Expense)

SL4	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

	SL4 Expense Total:	6,960	7,000	7,200
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SL5 Ratnour Bridge Lighting

Revenue

Real Property Tax

SL5	4.1001	Real Property Taxes	40,675	41,000	41,000
Real Property Tax:			40,675	41,000	41,000

Use of Money and Property

SL5	4.2401	Interest & Earnings	40	40	0
Use of Money and Property:			40	40	0

Appropriations (Expense)

SL5	4.9600	Appropriations	0	0	0
SL5	4.9602	Bugetary Prov for Other Uses	0	0	0
SL5	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SL5 Revenue Total:			40,715	41,040	41,000
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Expense

Street Lighting

SL5	5.5182.400	Street Lighting - Contractual	40,675	41,000	41,000
Street Lighting:			40,675	41,000	41,000

Appropriations (Expense)

SL5	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SL5 Expense Total:			40,675	41,000	41,000
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SR1 Manlius Trash Dist

Revenue

Real Property Tax

SR1	4.1001	Real Property Taxes	953,870	962,085	1,064,989
Real Property Tax:			953,870	962,085	1,064,989

Use of Money and Property

SR1	4.2401	Interest & Earnings	1,500	1,000	0
Use of Money and Property:			1,500	1,000	0

Appropriations (Expense)

SR1	4.9600	Appropriations Fund Balance	0	0	0
SR1	4.9602	Bugetary Prov for Other Uses	0	0	0
SR1	4.9620	Budget Provisions - Other Uses	0	0	0
SR1	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
SR1 Revenue Total:			955,370	963,085	1,064,989

Expense

Refuse

SR1	5.8160.100	Refuse - Personal Services	7,333	7,480	7,154
SR1	5.8160.400	Refuse - Contractual	953,870	0	1,055,809
Refuse:			961,203	7,480	1,062,963

Employee Benefits - NYS Retirement

SR1	5.9010.800	NYS Retirement	0	0	0
Employee Benefits - NYS Retirement:			0	0	0

Employee Benefits - Health Ins

SR1	5.9060.800	Hospital & Medical Insurance	1,292	1,375	1,426
Employee Benefits - Health Ins:			1,292	1,375	1,426

Employee Benefits - FICA

SR1	5.9030.800	FICA	561	572	600
Employee Benefits - FICA:			561	572	600

Appropriations (Expense)

SR1	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SR1 Expense Total:			963,056	9,427	1,064,989
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SR2 Manlius Brush Dist

Revenue

Real Property Tax

SR2	4.1001	Real Property Taxes	140,820	140,820	116,432
Real Property Tax:			140,820	140,820	116,432

Use of Money and Property

SR2	4.2401	Interest & Earnings	200	200	0
Use of Money and Property:			200	200	0

Appropriations (Expense)

SR2	4.9600	Appropriations Fund Balance	0	0	0
SR2	4.9602	Bugetary Prov for Other Uses	0	0	0
SR2	4.9620	Budget Provisions - Other Uses	0	0	0
SR2	4.9800	Revenues	0	140,820	0
Appropriations (Expense):			0	140,820	0
SR2 Revenue Total:			141,020	281,840	116,432

Expense

Refuse

SR2	5.8160.100	Refuse - Personal Services	7,333	7,480	7,154
SR2	5.8160.400	Refuse - Contractual	140,820	140,820	107,252
Refuse:			148,153	148,300	114,406

Employee Benefits - NYS Retirement

SR2	5.9010.800	NYS Retirement	0	0	0
Employee Benefits - NYS Retirement:			0	0	0

Employee Benefits - Health Ins

SR2	5.9060.800	Hospital & Medical Insurance	1,292	1,375	1,426
Employee Benefits - Health Ins:			1,292	1,375	1,426

Employee Benefits - FICA

SR2	5.9030.800	FICA	561	572	600
Employee Benefits - FICA:			561	572	600

Appropriations (Expense)

SR2	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SR2 Expense Total:			150,006	150,247	116,432
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SS1 Manlius Sewer Dist

Revenue

Real Property Tax

SS1	4.1001	Real Property Taxes	193,000	186,994	176,734
Real Property Tax:			193,000	186,994	176,734

Intergovernmental Charges

SS1	4.2374	Transportation T/Dewitt	960	960	960
Intergovernmental Charges:			960	960	960

Use of Money and Property

SS1	4.2401	Interest & Earnings	350	350	0
Use of Money and Property:			350	350	0

Appropriations (Expense)

SS1	4.9600	Appropriations	0	0	0
SS1	4.9602	Budgetary Prov for Other Uses	0	0	0
SS1	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SS1 Revenue Total:			194,310	188,304	177,694
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Expense

Sewer

SS1	5.8110.400	Sewer Administration	30,000	30,000	20,000
SS1	5.8120.400	Sanitary Sewers - O&M	30,000	30,000	25,000
SS1	5.8130.400	Sewage Trtmt & Disp - County	132,629	126,994	132,694
Sewer:			192,629	186,994	177,694

Appropriations (Expense)

SS1	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SS1 Expense Total:			192,629	186,994	177,694
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SS2 Thompson Sewer Dist

Revenue

Real Property Tax

SS2	4.1001	Real Property Taxes	19,950	19,450	19,000
Real Property Tax:			19,950	19,450	19,000

Home and Comm Svc

SS2	4.2120	Sewer Rents	0	0	0
Home and Comm Svc:			0	0	0

Use of Money and Property

SS2	4.2401	Interest & Earnings	30	30	0
Use of Money and Property:			30	30	0

Appropriations (Expense)

SS2	4.9600	Appropriations	0	0	0
SS2	4.9602	Bugetary Prov for Other Uses	0	0	0
SS2	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

SS2 Revenue Total:			19,980	19,480	19,000
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Expense

BANs (Expense)

SS2	5.9710.600	Serial Bonds - Principal	10,000	10,000	10,000
SS2	5.9710.700	Serial Bonds - Interest	9,950	9,450	9,000
BANs (Expense):			19,950	19,450	19,000

Appropriations (Expense)

SS2	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

SS2 Expense Total:			19,950	19,450	19,000
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SS3 Megnin Farms Sewer

Revenue

Real Property Tax

SS3	4.1001	Real Property Taxes	0	0	23,051
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	Real Property Tax:	0	0	23,051
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Use of Money and Property

SS3	4.2401	Interest & Earnings	0	0	0
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	Use of Money and Property:	0	0	0
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	SS3 Revenue Total:	0	0	23,051
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Expense

Sewer

SS3	5.8110.400	Sewer Administration	0	0	23,051
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	Sewer:	0	0	23,051
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	SS3 Expense Total:	0	0	23,051
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**Town of Manlius
Fiscal Budget for 2015**

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SW1 Manlius Con Water Supply

Revenue

Real Property Tax

SW1 4.1001	Real Property Taxes	0	0	0
Real Property Tax:		0	0	0

Use of Money and Property

SW1 4.2401	Interest & Earnings	30	30	0
Use of Money and Property:		30	30	0

Miscellaneous Revenue

SW1 4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:		0	0	0

Appropriations (Expense)

SW1 4.9600	Appropriations Fund Balance	0	0	0
SW1 4.9602	Bugetary Prov for Other Uses	0	0	0
SW1 4.9620	Budget Provisions - Other Uses	0	0	0
SW1 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0
SW1 Revenue Total:		30	30	0

Expense

Water Admin

SW1 5.8310.400	Water Admin - Contractual	0	0	0
Water Admin:		0	0	0

Water Trans-Distrib

SW1 5.8340.400	Trans/Dist - Contractual	0	0	0
Water Trans-Distrib:		0	0	0

Appropriations (Expense)

SW1 5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
SW1 Expense Total:		0	0	0

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
----------------------------	----------------------------	---------------------------

SW2 Manlius Con Water Dist

Revenue

Real Property Tax

SW2 4.1001	Real Property Taxes	50,000	50,000	50,000
Real Property Tax:		50,000	50,000	50,000

Intergovernmental Charges

SW2 4.2378	T/CICERO Lease	1,050	1,050	0
Intergovernmental Charges:		1,050	1,050	0

Use of Money and Property

SW2 4.2401	Interest & Earnings	70	50	0
Use of Money and Property:		70	50	0

Miscellaneous Revenue

SW2 4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:		0	0	0

Appropriations (Expense)

SW2 4.9600	Appropriations Fund Balance	0	0	0
SW2 4.9602	Budgetary Prov for Other Uses	0	0	0
SW2 4.9620	Budget Provisions - Other Uses	0	0	0
SW2 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0

SW2 Revenue Total:	51,120	51,100	50,000
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Expense

Water Admin

SW2 5.8310.400	Water Admin - Contractual	0	0	0
Water Admin:		0	0	0

Water Trans-Distrib

SW2 5.8340.400	Trans/Dist - Contractual	50,000	50,000	50,000
Water Trans-Distrib:		50,000	50,000	50,000

Appropriations (Expense)

SW2 5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0

SW2 Expense Total:	50,000	50,000	50,000
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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SW3 Skyridge Water Dist

Revenue

Real Property Tax

SW3 4.1001	Real Property Taxes	21,750	20,300	20,300
Real Property Tax:		21,750	20,300	20,300

Use of Money and Property

SW3 4.2401	Interest & Earnings	60	60	0
Use of Money and Property:		60	60	0

Miscellaneous Revenue

SW3 4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:		0	0	0

Appropriations (Expense)

SW3 4.9600	Appropriations Fund Balance	0	0	0
SW3 4.9602	Bugetary Prov for Other Uses	0	0	0
SW3 4.9620	Budget Provisions - Other Uses	0	0	0
SW3 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0

SW3 Revenue Total:	21,810	20,360	20,300
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Expense

Water Admin

SW3 5.8310.400	Water Admin - Contractual	21,750	0	20,300
Water Admin:		21,750	0	20,300

Water Trans-Distrib

SW3 5.8340.400	Trans/Dist - Contractual	0	0	0
Water Trans-Distrib:		0	0	0

Appropriations (Expense)

SW3 5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0

SW3 Expense Total:	21,750	0	20,300
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**Town of Manlius
Fiscal Budget for 2015**

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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W10 Eagle Village Water Dist

Revenue

Real Property Tax

W10 4.1001	Real Property Taxes	0	0	0
Real Property Tax:		0	0	0

Use of Money and Property

W10 4.2401	Interest & Earnings	0	0	0
Use of Money and Property:		0	0	0

Miscellaneous Revenue

W10 4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:		0	0	0

Appropriations (Expense)

W10 4.9600	Appropriations	0	0	0
W10 4.9602	Bugetary Prov for Other Uses	0	0	0
W10 4.9620	Budget Provisions - Other Uses	0	0	0
W10 4.9800	Revenues	0	0	0
Appropriations (Expense):		0	0	0
W10 Revenue Total:		0	0	0

Expense

Water Admin

W10 5.8310.400	Water Admin - Contractual	0	0	0
Water Admin:		0	0	0

Water Trans-Distrib

W10 5.8340.400	Trans/Dist - Contractual	0	0	0
Water Trans-Distrib:		0	0	0

Appropriations (Expense)

W10 5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):		0	0	0
W10 Expense Total:		0	0	0

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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W20 JasN Manlius Water Supply

Revenue

Real Property Tax

W20	4.1001	Real Property Taxes	0	120	0
Real Property Tax:			0	120	0

Use of Money and Property

W20	4.2401	Interest & Earnings	10	10	0
Use of Money and Property:			10	10	0

Miscellaneous Revenue

W20	4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:			0	0	0

Appropriations (Expense)

W20	4.9600	Appropriations	0	0	0
W20	4.9602	Budgetary Prov for Other Uses	0	0	0
W20	4.9620	Budget Provisions - Other Uses	0	0	0
W20	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
W20 Revenue Total:			10	130	0

Expense

Water Admin

W20	5.8310.400	Water Admin - Contractual	0	0	0
Water Admin:			0	0	0

Water Trans-Distrib

W20	5.8340.400	Trans/Dist - Contractual	0	120	0
Water Trans-Distrib:			0	120	0

Appropriations (Expense)

W20	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
W20 Expense Total:			0	120	0

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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W30 Minoa Road Water Supply

Revenue

Real Property Tax

W30	4.1001	Real Property Taxes	0	0	0
Real Property Tax:			0	0	0

Use of Money and Property

W30	4.2401	Interest & Earnings	2	2	0
Use of Money and Property:			2	2	0

Miscellaneous Revenue

W30	4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:			0	0	0

Appropriations (Expense)

W30	4.9600	Appropriations	0	0	0
W30	4.9602	Bugetary Prov for Other Uses	0	0	0
W30	4.9620	Budget Provisions - Other Uses	0	0	0
W30	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
W30 Revenue Total:			2	2	0

Expense

Water Admin

W30	5.8310.400	Water Admin - Contractual	0	0	0
Water Admin:			0	0	0

Water Trans-Distrib

W30	5.8340.400	Trans/Dist - Contractual	0	0	0
Water Trans-Distrib:			0	0	0

Appropriations (Expense)

W30	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
W30 Expense Total:			0	0	0

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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W40 Minoa Road Water Exten

Revenue

Real Property Tax

W40	4.1001	Real Property Taxes	0	0	0
Real Property Tax:			0	0	0

Use of Money and Property

W40	4.2401	Interest & Earnings	5	5	0
Use of Money and Property:			5	5	0

Miscellaneous Revenue

W40	4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:			0	0	0

Appropriations (Expense)

W40	4.9600	Appropriations	0	0	0
W40	4.9602	Budgetary Prov for Other Uses	0	0	0
W40	4.9620	Budget Provisions - Other Uses	0	0	0
W40	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
W40 Revenue Total:			5	5	0

Expense

Water Admin

W40	5.8310.400	Water Admin - Contractual	0	0	0
Water Admin:			0	0	0

Water Trans-Distrib

W40	5.8340.400	Trans/Dist - Contractual	60	0	0
Water Trans-Distrib:			60	0	0

Appropriations (Expense)

W40	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
W40 Expense Total:			60	0	0

Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
----------------------------	----------------------------	---------------------------

W50 Buttonvale Water Dist

Revenue

Real Property Tax

W50	4.1001	Real Property Taxes	1,200	1,200	0
Real Property Tax:			1,200	1,200	0

Use of Money and Property

W50	4.2401	Interest & Earnings	15	15	0
Use of Money and Property:			15	15	0

Miscellaneous Revenue

W50	4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:			0	0	0

Appropriations (Expense)

W50	4.9600	Appropriations	0	0	0
W50	4.9602	Bugetary Prov for Other Uses	0	0	0
W50	4.9620	Budget Provisions - Other Uses	0	0	0
W50	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

W50 Revenue Total:	1,215	1,215	0
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Expense

Water Admin

W50	5.8310.400	Water Admin - Contractual	0	0	0
Water Admin:			0	0	0

Water Trans-Distrib

W50	5.8340.400	Trans/Dist - Contractual	1,200	1,200	0
Water Trans-Distrib:			1,200	1,200	0

Appropriations (Expense)

W50	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

W50 Expense Total:	1,200	1,200	0
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**Town of Manlius
Fiscal Budget for 2015**

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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W60 Milnerfield Water Dist

Revenue

Real Property Tax

W60	4.1001	Real Property Taxes	32,350	3,000	0
Real Property Tax:			32,350	3,000	0

Use of Money and Property

W60	4.2401	Interest & Earnings	20	20	0
Use of Money and Property:			20	20	0

Miscellaneous Revenue

W60	4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:			0	0	0

Appropriations (Expense)

W60	4.9600	Appropriations	0	0	0
W60	4.9602	Bugetary Prov for Other Uses	0	0	0
W60	4.9620	Budget Provisions - Other Uses	0	0	0
W60	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

W60 Revenue Total:	32,370	3,020	0
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Expense

Water Admin

W60	5.8310.400	Water Admin - Contractual	29,155	0	0
Water Admin:			29,155	0	0

Water Trans-Distrib

W60	5.8340.400	Trans/Dist - Contractual	3,200	3,000	0
Water Trans-Distrib:			3,200	3,000	0

Appropriations (Expense)

W60	5.9602	Bugetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

W60 Expense Total:	32,355	3,000	0
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**Town of Manlius
Fiscal Budget for 2015**

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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W70 Mycenae Water Dist

Revenue

Real Property Tax

W70	4.1001	Real Property Taxes	21,163	2,700	0
Real Property Tax:			21,163	2,700	0

Use of Money and Property

W70	4.2401	Interest & Earnings	10	10	0
Use of Money and Property:			10	10	0

Miscellaneous Revenue

W70	4.2701	Refund of Prior Year Expendtrs	0	0	0
Miscellaneous Revenue:			0	0	0

Appropriations (Expense)

W70	4.9600	Appropriations	0	0	0
W70	4.9602	Budgetary Prov for Other Uses	0	0	0
W70	4.9620	Budget Provisions - Other Uses	0	0	0
W70	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0

W70 Revenue Total:	21,173	2,710	0
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Expense

Water Admin

W70	5.8310.400	Water Admin - Contractual	18,163	0	0
Water Admin:			18,163	0	0

Water Trans-Distrib

W70	5.8340.400	Trans/Dist - Contractual	3,000	2,700	0
Water Trans-Distrib:			3,000	2,700	0

Appropriations (Expense)

W70	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0

W70 Expense Total:	21,163	2,700	0
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Town of Manlius Fiscal Budget for 2015

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
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W80 Schepp Water Dist

Revenue

Real Property Tax

W80	4.1001	Real Property Taxes	6,957	6,957	6,907
Real Property Tax:			6,957	6,957	6,907

Use of Money and Property

W80	4.2401	Interest & Earnings	5	5	0
Use of Money and Property:			5	5	0

Appropriations (Expense)

W80	4.9600	Appropriations	0	0	0
W80	4.9602	Budgetary Prov for Other Uses	0	0	0
W80	4.9620	Budget Provisions - Other Uses	0	0	0
W80	4.9800	Revenues	0	6,457	0
Appropriations (Expense):			0	6,457	0
W80 Revenue Total:			6,962	13,419	6,907

Expense

Water Admin

W80	5.8310.400	Water Admin - Contractual	6,457	500	6,457
Water Admin:			6,457	500	6,457

Water Trans-Distrib

W80	5.8340.400	Trans/Dist - Contractual	500	0	450
Water Trans-Distrib:			500	0	450

Appropriations (Expense)

W80	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
W80 Expense Total:			6,957	500	6,907

**Town of Manlius
Fiscal Budget for 2015**

Approved Budget 2013	Approved Budget 2014	Adopted Budget 2015
----------------------------	----------------------------	---------------------------

W90 Watervale Water Dist

Revenue

Real Property Tax

W90	4.1001	Real Property Taxes	3,870	2,750	3,810
Real Property Tax:			3,870	2,750	3,810
<u>Use of Money and Property</u>					
W90	4.2401	Interest & Earnings	2	2	0
Use of Money and Property:			2	2	0
<u>Appropriations (Expense)</u>					
W90	4.9600	Appropriations	0	0	0
W90	4.9602	Budgetary Prov for Other Uses	0	0	0
W90	4.9620	Budget Provisions - Other Uses	0	0	0
W90	4.9800	Revenues	0	0	0
Appropriations (Expense):			0	0	0
W90 Revenue Total:			3,872	2,752	3,810

Expense

Water Admin

W90	5.8310.400	Water Admin - Contractual	1,000	0	1,000
Water Admin:			1,000	0	1,000
<u>Water Trans-Distrib</u>					
W90	5.8340.400	Trans/Dist - Contractual	70	100	70
Water Trans-Distrib:			70	100	70
<u>BANs (Expense)</u>					
W90	5.9730.600	BAN - Principal	2,500	2,500	2,500
W90	5.9730.700	BAN - Interest	300	250	240
BANs (Expense):			2,800	2,750	2,740
<u>Appropriations (Expense)</u>					
W90	5.9602	Budgetary Prov - Fund Balance	0	0	0
Appropriations (Expense):			0	0	0
W90 Expense Total:			3,870	2,850	3,810